Council Contribution to Recreation Reserve Maintenance

Council Policy Number 093

Date adopted 19 March 2019

Scheduled for review March 2021 March 2024



1. Preamble

Formal or structured active sport and recreation is well established across Campaspe Shire Council and highly valued by the community and Council. Not only does sport and physical activity provide significant health benefits, but also the capacity to increase social connectedness in the community. The provision of funds towards repairs and maintenance of sport and recreation facilities assists to support the community in utilising these assets.

Purpose

To provide clear direction for financial contributions provided by Council to maintain Sport and Recreation Reserves.

3. Definitions

Maintenance	Works required to maintain Occupational Health and Safety standards, extend asset end of life and continue intended use
Participation	ils active engagement in structured/organised sport or active recreation activity.
Informal Use	Free of charge community access to participate in unstructured activities
Formal Use	Structured/organised sport or active recreation
Committees of Management	The organisation or incorporated association as named in a management contract or agreement to manage a community facility on Council's behalf and those located on Crown land operating under the Department of Sustainability and Environment, Land, Water and Planning
User Group	mMeans any sport or active recreational club, group, association regularly using any sporting or recreational reserve, oval or other sporting or recreational facility on an annual basis
Sport	lis an activity involving physical exertion and skill as the primary focus of the activity with elements of competition where rules and patterns of behaviour governing the activity exist formally through organisations and is generally recognised as sport
Active Recreation	Aactivities are those engaged in for the purpose of relaxation, health and wellbeing or enjoyment with the primary activity requiring physical exertion, and the primary focus on human activity
Recreation Reserve	lis a space primarily for the undertaking of organised sport and recreation activities. May include playing fields, courts, competition tracks and similar facilities

4. Policy Statement

Formal or structured active sport and recreation is well established in Campaspe Shire Council and highly valued by the community and Council. Not only does sport and physical activity provide significant health benefits, but also the capacity to increase social connectedness in the community. The provision of funds towards repairs and maintenance of sport and recreation facilities assists to support the community in utilising these assets.

4.1 Principles

The following principles form the basis of the policy and the development of the classification:

- Accessible to general public Facilities must be open to the general public for recreational use and/or hire. □ Eencouraging participation in both structured and informal activities.
- Co-location and Shared facilities Facilities must be shared by two or more clubs/organisations and ideally be in continuous use.
- Sustainability Planning The committee/club or organisation must be able to demonstrate at least a three year plan and produce, operate and report to an annual budget and that is viable/ sustainable.

This policy applies to active recreation reserves that meet the identified criteria.

4.2 Reserve classification

This policy applies to active recreation reserves that meet the identified criteria.

The following criteria is used to inform the classification and contribution model:

- Participation level
- Competition level
- Infrastructure to facilitate co-location
- Frequency of use

The classification level for the reserves throughout the Shire have been developed in consideration of the principles, current industry classifications and the uniqueness of the Shire and the activities that take place on the reserves.

Whenre applicable and reasonably financially achievable, the policy classification hierarchy aligns with sport and active recreation governing body guidelines regarding infrastructure, playing surfaces and standards.

Regional Reserves	Local Reserves	Sport Specific Reserves
Service a collection of	Service the immediate	Due to the nature of the primary
communities or geographic areas	community they are located in	sport or recreation activity taking
within a municipality and cater for	and are designed to cater for	place, the facility cannot be
more than three sporting clubs,	local level competition and	readily adapted easily to meet
codes or activities. They are	broader local community access,	the needs of other activities. Co-

designed to accommodate broader community access including schools and general recreational use. Regional facilities/ venues support regional growth, can host competition finals, larger multisport events, are maintained to a high standard and have the ability to attract major league sports to the region

schools and general community recreational use. Ideally facilities and playing surfaces are multiuse and are the "home" of more than two clubs of the same or different discipline. Competition is generally of the local level but can be adapted to support finals and smaller scale sporting events

location of two or more clubs of the same code or discipline with regular use over a twelvemonthly period.

2. 4.3 Contribution Calculation

The policy aims to address the priority areas of health and wellbeing identified in the Council Plan through increased participation in sport and active recreation activities.

Supporting the maintenance of infrastructure at a defined service level and supporting increased participation in sport and recreation activities.

30% of estimated Maintenance + % of Use + Participation Subsidy = Council Contribution

The **30% of estimated maintenance** is calculated by identifying the service level required at a reserve and the cost to maintain that.

The **% of use** are the actual hours of use groups have used the reserve.

Participation subsidy is \$4.50 per active participant to promote health and wellbeing through participation in sport and active recreation.

Council Contribution is the amount Council will contribute towards repairs and maintenance of the reserve.

Council acknowledges the contribution does not represent the full cost of maintenance of a reserve and to achieve a fully funded operational and maintenance program reserve committees of management will charge fees.

To assist with the ongoing operational cost of managing a reserve the policy recommends the Committee of Management implement fees and charges, using as per Policy 133 Recreation fees & charges would be provide as a framework for Committees.

The estimated maintenance will be reviewed annually in accordance with Council budgetary requirements and industry best practice.

3. 4.4 Water

The cost of potable water to irrigate recreation reserves is prohibitive. Reserves that are unable to access raw water are eligible to apply for a water subsidy of up to \$12,000 subject to seasonal conditions. Eligible committees of management will be invited to submit an application annually.

4. 4.5 Management of Grants

Council will electronically transfer the allocated funds into the nominated bank account at the beginning of September each year subject to Committee of Management meeting their requirements.

Council contributions are for the purpose of assisting the Committees of Management of Recreation Reserves to efficiently and effectively maintain the reserves.

Management of Council's contribution is the responsibility of the Committee of Management of the reserve.

5. Exclusions

This policy does not apply to open space, privately owned, leased or licenced or locations that have been identified as an over service in relation to the provision of sport and recreation facilities.

Anything above the identified service level is the Committee or user groups' responsibility to maintain.

Operational expenses such as water, electricity, gas and telephone are not permitted expenses under this policy.

6. Human Rights

This report has considered and complies with the Human Rights and Responsibilities contained in the Victorian Charter of *Human Rights and Responsibilities Act 2006*.

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Maintenance	Works required to maintain Occupational Health and Safety standards,
asset end of life and the contin	nual intended use
Participation	is active engagement in structured/ organised sport or active recreation
activity.	
Informal Use	Free of charge community access to participate in
unstructured activities	
Formal Use	Structured/ organised sport or active recreation
Committees of Management 1989 to manage a community Department of Sustainability ar	those appointed by Council under Section 86 of the Local Government Act facility on its behalf and those located on Crown land operating under the defendence.
User Group using any sporting or recreation	means any sport or active recreational club, group, association regularly all reserve, oval or other sporting or recreational facility on an annual basis
Sport activity with elements of compethrough organisations and is go	is an activity involving physical exertion and skill as the primary focus of the tition where rules and patterns of behaviour governing the activity exist formally exercised as sport
Active Recreation wellbeing or enjoyment with the activity	activities are those engaged in for the purpose of relaxation, health and primary activity requiring physical exertion, and the primary focus on human
Recreation Reserve activities. May include playing	is a space primarily for the undertaking of organised sport and recreation fields, courts, competition tracks and similar facilities

Related Legislation

Nil

8. Related Policies, Procedures and Strategies

Nil

9. Attachments

Appendix A - Recreation Reserve Classification Hierarchy Nil

10. Review Period

Responsible officer

Three Two years

Recreation Manager Recreation

11. Administrative Updates

It is recognised that, from time to time, circumstances may change leading to the need for minor administrative changes to this document. Where When an update does not materially alter the policy, such a change may be made administratively. Examples include a change to the name of a Council department, a change to the name of a Federal or State Government department, and a minor update to legislation which does not have a material impact. However, any change or update which materially alters this document must be by resolution of Council.

12. Approval History

Adopted	9 December 2003	Minute Book Reference No 7180 (item 9.2)
Revised	13 September 2005	Minute Book Reference No 9008 (item 12.1)
Revised	19 August 2008	Minute Book Reference No 12471 (item 8.8)
Revised	15 March 2011	Minute Book Reference No 17148 (item 9.3)
Revised	19 August 2014	Minute Book Reference No 878 (Item 6.1)
Revised	19 March 2019	Minute Book Reference No -683 (Item 7.6)
Revised		Minute Book Reference No.

Chief Executive Officer:	 	
Date:		

Appendix A Recreation Reserve Classification Hierarch	ny
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Summary of Check of Review Period

Policy No: 93

Policy Name: Contribution to Recreation Reserve Maintenance

<u>risks</u>	YES	NO.	RANKING	TERM (yrs)
Noticeable number of complaints about policy	Ξ	<u>*</u>	<u>-Low</u>	<u>3</u>
Issue complicated/ difficult to understand/difficult to implement	<u>*</u>	=	Moderate	2
Appreciable number of people negatively impacted by policy	Ξ	¥	Low	3
Policy not effective/inconsistent application/lack of ownership	=	<u>*</u>	Low	3
Policy not consistent with legislation/other policies/Council Plan	1	<u>*</u>	Low	<u>3</u>
Reason for policy no longer exists	:	<u>*</u>	Low	<u>3</u>
Policy impacts on adopted budget	¥	=	-Moderate	= 1
Issue existing within volatile or changing legislative environment and/or service and/or government environment	=	<u>*</u>	Low	3
REVIEW PERIOD FOR THIS POLICY IS 2 YEARS BASED ON SHORTEST	TTERM IDE	NTIFIED	_	_

Each recreation reserve has been assessed as per the criteria identified within this policy to identify the classification.

It must be noted they may be subject to change based on Council decisions, in between policy updates.

Regional
Rochester Recreation Reserve
Local
Colbinabbin Recreation Reserve
Echuca East Recreation Reserve
Girgarre Recreation Reserve
Gunbower Recreation Reserve
Kyabram Northern Oval

Lancaster Recreation Reserve
Lockington Recreation Reserve
Rushworth Recreation Reserve
Stanhope Recreation Reserve
Tongala Recreation Reserve
Toolleen Recreation Reserve
Sport Specific
Bamawm Extension Recreation Reserve
Rochester Racecourse Recreation Reserve
Wyuna Recreation Reserve

Council Contribution to Recreation Reserve Maintenance

policy 093- Council Contribution to Recreation Reserve Maintenance

Council Policy Number 093

Date adopted 19 March 2019

Scheduled for review March 2021



Purpose

To provide clear direction for financial contributions provided by Council to maintain Sport and Recreation Reserves.

Policy Statement

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- Co-location and Shared facilities Facilities must be shared by two or more clubs/organisations and ideally be in continuous use.
- **Sustainability Planning -** The committee/club or organisation must be able to demonstrate at least a three year plan and produce operate and report to an annual budget and is viable/ sustainable.

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1. Reserve classification

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Where applicable, the policy classification hierarchy aligns with sport and active recreation governing body guidelines regarding infrastructure, playing surfaces and standards.

Regional Reserves	Local Reserves	Sport Specific Reserves
Service a collection of	Service the immediate	Due to the nature of the primary
communities or geographic areas	community they are located in	sport or recreation activity taking
within a municipality and cater for	and are designed to cater for	place, the facility cannot be
more than three sporting clubs,	local level competition and	adapted easily to meet the needs
codes or activities. They are	broader local community access,	of other activities. Co-location of
designed to accommodate	schools and general community	two or more clubs of the same
broader community access	recreational use. Ideally facilities	code or discipline with regular
including schools and general	and playing surfaces are multi-	use over a twelve-monthly
recreational use. Regional	use and are the "home" of more	period.
facilities/ venues support regional	than two clubs of the same or	
growth, can host competition	different discipline. Competition	
finals, larger multisport events,	is generally of the local level but	
are maintained to a high	can be adapted to support finals	
standard and have the ability to	and smaller scale sporting events	
attract major league sports to the		
region		

2. Contribution Calculation

The policy aims to address the priority areas of health and wellbeing identified in the Council Plan through increased participation in sport and active recreation activities.

Supporting the maintenance of infrastructure at a defined service level and supporting increased participation in sport and recreation activities.

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3. Water

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4. Management of Grants

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Council contributions are for the purpose of assisting the Committees of Management of Recreation Reserves to efficiently and effectively maintain the reserves.

Management of Council's contribution is the responsibility of the Committee of Management of the reserve.

Exclusions

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Anything above the identified service level is the Committee or user groups' responsibility to maintain.

Operational expenses such as water, electricity, gas and telephone are not permitted expenses under this policy.

Human Rights

This report has considered and complies with the Human Rights and Responsibilities contained in the Victorian Charter of *Human Rights and Responsibilities Act 2006*.

Definitions

User Group

Maintenance Works required to maintain Occupational Health and Safety standards, asset

end of life and the continual intended use

Participation is active engagement in structured/ organised sport or active recreation

activity.

Informal Use Free of charge community access to participate in unstructured activities

Formal Use Structured/ organised sport or active recreation

Committees of Management those appointed by Council under Section 86 of the Local Government Act

1989 to manage a community facility on its behalf and those located on Crown land operating under the Department of Sustainability and Environment

means any sport or active recreational club, group, association regularly

using any sporting or recreational reserve, oval or other sporting or

recreational facility on an annual basis

Sport is an activity involving physical exertion and skill as the primary focus of the

activity with elements of competition where rules and patterns of behaviour governing the activity exist formally through organisations and is generally

recognised as sport

Active Recreation activities are those engaged in for the purpose of relaxation, health and

wellbeing or enjoyment with the primary activity requiring physical exertion,

and the primary focus on human activity

Recreation Reserve is a space primarily for the undertaking of organised sport and recreation

activities. May include playing fields, courts, competition tracks and similar

facilities

Related Legislation

Nil

Attachments

Nil

Review Period

Responsible Officer

Two years

Recreation Manager

Administrative Updates

It is recognised that, from time to time, circumstances may change leading to the need for minor administrative changes to this document. Where an update does not materially alter the policy, such a change may be made administratively. Examples include a change to the name of a Council department, a change to the name of a Federal or State Government department, and a minor update to legislation which does not have a material impact. However, any change or update which materially alters this document must be by resolution of Council.

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15 March 2011	Minute Book Reference No 17148 (item 9.3)
19 August 2014	Minute Book Reference No 878 (Item 6.1)
19 March 2019	Minute Book Reference No 683 (Item 7.6)
	13 September 2005 19 August 2008 15 March 2011 19 August 2014

Chief Executive Officer:

Date: 20/3/2019

Hierarchy

Regional

Rochester Recreational Reserve

Local

- Colbinabbin Recreation Reserve
- Echuca East Recreation Reserve
- Girgarre Recreation Reserve
- Gunbower Recreation Reserve
- Kyabram Northern Oval
- Lancaster Recreation Reserve
- Lockington Recreation Reserve
- Rushworth Recreation Reserve
- Stanhope Recreation Reserve
- Tongala Recreation Reserve
- Toolleen Recreation Reserve

Sport Specific

- Bamawm Extension Recreation Reserve
- Rochester Racecourse Recreation Reserve
- Wyuna Recreation Reserve

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3.12 Inrigation or Reserve and Onion Patch Areas. Supply and installation of irrigation systems including all pipework, sprinkler heads and labour. (assumed the pump eliminate as part of 2.2 to be utilised for irrigation works) 3.10 3.10 Cleanup across entire reserve. Cleanup and tim of full reserve including levelling all surfaces and supply and placement of seeded top soil throughout the reserve inc. the Onion Path. 3.17 3.15 Driving Fourtain in bottom of Reserve. Supply and installation of a water fountain within the centre of the Reserve (near the wooden structure at edge of the deserving the structure at edge of the seeded top soil throughout the reserve interesting the structure at edge of the seeded top soil throughout the reserve interesting the structure at edge of the seeded top soil throughout the reserve interesting the seeded top soil throughout the reserve including excavation of the reserve (near the wooden structure at edge of the seeded top soil throughout the reserve including seeded top soil throughout seeded top soil the	3.13		\$55,000	
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Rectrical Works	3.16		\$105,000	
4.1.1 Public Lighting along Shared Path A. Supply and installation of lighting along shared path A including excavation of trenches, boring and placing of new electrical condults. 4.1.2 Public Lighting along Shared Path B. Supply and installation of lighting along shared path B including excavation of trenches, boring and placing of new electrical condults, installation of new light poles and borings. 4.1.3 Public Lighting along Shared Path B. Supply and installation of lighting along shared path C including excavation of trenches, boring and placing of new electrical condults, installation of new light poles and borings. 4.1.4 Public Lighting along Shared Path C supply and installation of lighting along shared path D including excavation of trenches, boring and placing of new electrical condults, installation of pew light poles and borings. 4.1.5 Public Lighting along Shared Path B. Supply and installation of lighting along shared path D including excavation of trenches, boring and placing of new electrical condults, installation of new light poles and borings. 4.1.6 Public Lighting along Shared Path F. 1. Supply and installation of lighting along shared path F. 1 including excavation of trenches, boring and placing of new electrical condults, installation of new light poles and borings. 4.1.7 Public Lighting along Shared Path F. 2. Supply and installation of lighting along shared path F. 1 including excavation of trenches, boring and placing of new electrical condults, installation of new light poles and borings. 4.1.7 Public Lighting along Shared Path F. 2. Supply and installation of lighting along shared path F. 2 including excavation of trenches, boring and placing of new electrical condults, installation of new light poles and borings. 4.1.7 Public Lighting along Shared Path F. 2. Supply and installation of lighting along shared path F. 2 including excavation of trenches, boring and placing of new electrical condults, installation of new light poles and borings. 4.1.7 Public Lighting along Share	3.17		\$25,000	
Public Lighting along Shared Path A. Supply and installation of lighting along shared path B including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and foolings. 1.1.2 Public Lighting along Shared Path B. Supply and installation of lighting along shared path B including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and foolings. 1.3 Public Lighting along Shared Path B. Supply and installation of lighting along shared path C including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and foolings. 1.4.4 Public Lighting along Shared Path C. Supply and installation of lighting along shared path D including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and foolings. 1.5 Public Lighting along Shared Path E. Supply and installation of lighting along shared path E including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and foolings. 1.6 Public Lighting along Shared Path F. 1. Supply and installation of lighting along shared path E including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and foolings. 1.7 Public Lighting along Shared Path F. 2. Supply and installation of lighting along shared path F. 1 including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and foolings. 1.7 Lighting along Shared Path F. 2. Supply and installation of lighting along shared path F. 2 including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and foolings. 1.7 Lighting along Shared Path F. 2. Supply and installation of lighting along shared path F. 2 including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and foolings. 1.7 Lighting	Electrical W	orks		
Installation of new light poles and footings. 4.1.2 Public Lighting along Shared Path B. Supply and installation of lighting along shared path B including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and footings. 4.1.3 Public Lighting along Shared Path C. Supply and installation of lighting along shared path C including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and footings. 4.1.4 Public Lighting along Shared Path D. Supply and installation of lighting along shared path D including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and footings. 4.1.5 Public Lighting along Shared Path E. Supply and installation of lighting along shared path E including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and footings. 4.1.6 Public Lighting along Shared Path E. Supply and installation of lighting along shared path F - 1 including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and footings. 4.1.7 4.17 Public Lighting along Shared Path F - 2. Supply and installation of lighting along shared path F - 1 including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and footings. 4.2 Three-Phase Power installation to new light poles and footings. 4.3 Three-Phase Power installation to the centre of the Reserve. Supply and installation of new mains switchboard on Heygarth Street, new sub switchboard at the centre of the Reserve and enewal of the existing power cables the wooten structure on the edge of the reterition basin. 4.3 Conduit to provide future Three-Phase Power to the Onion Patch. Supply and installation of new mains switchboard on Heygarth Street, new sub switchboard and labour. 5. Saction Power Installation of the existing power cables the wooden structure on the edge of the	4.1	Public Lighting along Shared Paths.		
4.1.2 conduits, installation of new light poles and foolings. 4.1.3 conduits, installation of new light poles and foolings. 4.1.4 conduits, installation of new light poles and foolings. 4.1.5 conduits, installation of new light poles and foolings. 4.1.6 conduits, installation of new light poles and foolings. 4.1.7 conduits, installation of new light poles and foolings. 4.1.7 conduits, installation of new light poles and foolings. 4.1.8 conduits, installation of new light poles and foolings. 4.1.6 conduits, installation of new light poles and foolings. 4.1.7 conduits, installation of new light poles and foolings. 4.1.8 conduits, installation of new light poles and foolings. 4.1.9 conduits, installation of new light poles and foolings. 4.1.7 conduits, installation of new light poles and foolings. 4.1.7 conduits, installation of new light poles and foolings. 4.1.7 conduits, installation of new light poles and foolings. 4.1.7 conduits, installation of new light poles and foolings. 4.1.7 conduits, installation of new light poles and foolings. 4.1.7 conduits, installation of new light poles and foolings. 4.1.7 conduits, installation of new light poles and foolings. 4.1.7 conduits, installation of new light poles and foolings. 4.1.7 conduits, installation of new light poles and foolings. 4.1.7 conduits, installation of new light poles and foolings. 4.1.7 conduits, installation of new light poles and foolings. 4.1.7 conduits, installation of new light poles and foolings. 4.1.7 conduits, installation of new light poles and foolings. 4.1.7 conduits, installation of new light poles and foolings. 4.1.7 conduits, installation of new light poles and foolings. 4.1.7 conduits, installation of new light poles and foolings. 4.1.7 conduits, installation of new light poles and foolings. 4.1.7 conduits, installation of new light poles and foolings. 4.1.7 conduits, installation of new light poles and foolings. 4.1.8 conduits, installation of new light poles and foolings. 4.1.9 conduits, installation	4.1.1		\$67,000	
Public Lighting along Shared Path C. Supply and installation of lighting along shared path C including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and footings. 4.1.4 Public Lighting along Shared Path S. Supply and installation of lighting along shared path D including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and footings. 4.1.5 Public Lighting along Shared Path E. Supply and installation of lighting along shared path E including excavation of trenches, boring and placing of new electrical conduits. 4.1.6 Public Lighting along Shared Path F. 1. Supply and installation of lighting along shared path F-1 including excavation of trenches, boring and placing of new electrical conduits. 4.1.7 Public Lighting along Shared Path F. 1. Supply and installation of lighting along shared path F-2 including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and footings. 4.2 1.7 Public Lighting along Shared Path F. 2. Supply and installation of lighting along shared path F-2 including excavation of trenches, boring and placing of new electrical exceptions in stallation of new light poles and footings. 4.2 1.7 Public Lighting along Shared Path F. 2. Supply and installation of new mains switchboard on Heygarth Street, new sub-switchboard at the centre of the Reserve and renewal of the existing power cables the wooden structure on the edge of the retention basin. 4.3 A Conduit to provide future Three-Phase Power to the Onion Patch. Supply and installation of power conduit to the Onion Patch including materials and labour. \$15,00 Site De-establishment 6.1 Demobilisation from site 9. Demobilisation from site 1. Supply and installation of power to the Onion Patch including new sub-switchboard, material and labour 1. Supply and installation of power to the Onion Patch including new sub-switchboard, material and labour 1. Supply and installation of p	4.1.2		\$262,000	
4.1.4 Public Lighting along Shared Path D. Supply and installation of lighting along shared path D including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and foolings. 4.1.5 Public Lighting along Shared Path E. Supply and installation of lighting along shared path E including excavation of trenches, boring and placing of new electrical conduits. 4.1.6 Public Lighting along Shared Path E. Supply and installation of lighting along shared path E including excavation of trenches, boring and placing of new electrical conduits. 4.1.7 Public Lighting along Shared Path F1. Supply and installation of lighting along shared path F1 including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and foolings. 4.1.7 Public Lighting along Shared Path F2. Supply and installation of lighting along shared path F2 including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and foolings. 4.2 Three-Phase Power installation to the centre of the Reserve. Supply and installation of new mains switchboard on Heygarth Street, new sub switchboard at the centre of the Reserve and renewal of the existing power cables the wooden structure on the edge of the referention basin. 4.3 Conduit to provide future Three-Phase Power to the Onion Patch. Supply and installation of power conduit to the Onion Patch including materials and labour. 515.0 Completion of As Construction's survey including R and D-Spec formats 516.1 Completion of As Construction's survey including R and D-Spec formats 517.0 Site De-establishment 6.1 Demobilisation from site Supply and installation of power to the Onion Patch including new sub switchboard, material and labour 518.0 Variety of the Power of the Carriety of the Carriety of the Power of	412		\$155,000	
conduits, installation of new light poles and footings. 4.1.5 Public Lighting along Shared Path E. Supply and installation of lighting along shared path E including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and footings. 4.1.6 Public Lighting along Shared Path F1. Supply and installation of lighting along shared path F -1 including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and footings. 4.1.7 Public Lighting along Shared Path F2. Supply and installation of lighting along shared path F -2 including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and footings. 4.1.7 Public Lighting along Shared Path F2. Supply and installation of lighting along shared path F -2 including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and footings. 4.1.7 Public Lighting along Shared Path F2. Supply and installation of new mains switchboard on Heygarth Street, new sub switchboard at the centre of the Reserve and renewal of the existing power cables the wooden structure on the edge of the retention basin. 4.3 Conduit to provide future Three-Phase Power to the Onion Patch. Supply and installation of power conduit to the Onion Patch including materials and labour. 5.1 Completion of 'As Construction' survey including R and D-Spec formats 5.1 Completion of 'As Construction' survey including R and D-Spec formats 5.2 Completion of 'As Construction' survey including R and D-Spec formats 5.2 Completion of 'As Construction' survey including R and provide the Construction' survey including R and provide				
4-1.5 installation of new light poles and footings. S95.00	4.1.4	conduits, installation of new light poles and footings.	\$95,000	
4.1.0 conduits, installation of new light poles and footings. 4.1.7 el.1.Public Lighting along Shared Path F - 2. Supply and installation of lighting along shared path F - 2 including excavation of trenches, boring and placing of new globe clerical conduits, installation of new light poles and footings. 4.2 Three-Phase Power installation to the centre of the Reserve. Supply and installation of new mains switchboard on Heygarth Street, new sub switchboard at the centre of the Reserve and renewal of the existing power cables the wooden structure on the edge of the retention basin. 4.3 Conduit to provide future Three-Phase Power to the Onion Patch. Supply and installation of power conduit to the Onion Patch including materials and labour. \$35,00 Miscellaneous 5.1 Completion of 'As Construction' survey including R and D-Spec formats \$15,00 Site De-establishment 6.1 Demobilisation from site \$20,00 Sub TOTAL Demobilisation from site \$3,640,00 Provisional Items 7.1 Three-Phase Power installation to the Onion Patch. Supply and installation of power to the Onion Patch including new sub switchboard, material and labour \$100,00 Wharf Cargo Shed 8.1 Wharf Cargo Shed Extension (estimated total project cost all elements) \$2,20,00 Strathmenton Carriage (toliet and kitchen conversion)	4.1.5		\$95,000	
4.1.7 Public Lighting along Shared Path F - 2. Supply and installation of lighting along shared path F - 2 including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and footings. 4.2 Three-Phase Power installation to the centre of the Reserve. Supply and installation of new mains switchboard on Heygarth Street, new sub switchboard at the centre of the Reserve and renewal of the existing power cables the wooden structure on the edge of the retention basin. 4.3 Conduit to provide future Three-Phase Power to the Onion Patch. Supply and installation of power conduit to the Onion Patch including materials and labour. \$175,00 Miscellaneous 5.1 Completion of 'As Construction' survey including R and D-Spec formats \$15,00 Site De-establishment 6.1 Demobilisation from site \$20,00 Sub TOTAL \$3,840,00 Provisional Items 7.1 Three-Phase Power installation to the Onion Patch. Supply and installation of power to the Onion Patch including new sub switchboard, material and labour \$100,00 Wharf Cargo Shed 8.1 Wharf Cargo Shed Extension (estimated total project cost all elements) \$2,870,000 Strathmenton Carriage 9.1 Strathmenton Carriage (toliet and kitchen conversion) \$3,310,000	4.1.6		\$125,000	
4.2 of the Reserve and renewal of the existing power cables the wooden structure on the edge of the retention basin. 4.3 Conduit to provide future Three-Phase Power to the Onion Patch. Supply and installation of power conduit to the Onion Patch including materials and labour. \$35,00 Miscellaneous 5.1 Completion of 'As Construction' survey including R and D-Spec formats \$15,00 Site De-establishment 6.1 Demobilisation from site \$20,00 Demobilisation from site \$3,640,00 Demobilisation from site \$3,	4.1.7	4.1.7 Public Lighting along Shared Path F - 2. Supply and installation of lighting along shared path F - 2 including excavation of trenches, boring and placing of new	\$95,000	
Miscellane∪s 5.1 Completion of 'As Construction' survey including R and D-Spec formats 5.1 Completion of 'As Construction' survey including R and D-Spec formats 5.1 Demobilisation from site \$20,00 6.1 Demobilisation from site \$20,00 7.1 Three-Phase Power installation to the Onion Patch. Supply and installation of power to the Onion Patch including new sub switchboard, material and labour \$100,00 Wharf Cargo Shed 8.1 Wharf Cargo Shed Extension (estimated total project cost all elements) \$287,000 Strathmertor Carriage 9.1 Strathmertor Carriage (toilet and kitchen conversion) \$331,000	4.2	4.2 Three-Phase Power installation to the centre of the Reserve. Supply and installation of new mains switchboard on Heygarth Street, new sub switchboard at the centre	\$175,000	
Site De-establishment 6.1 Demobilisation from site \$20,00 Sub TOTAL \$30,000 Provisional tems 7.1 Three-Phase Power installation to the Onion Patch. Supply and installation of power to the Onion Patch including new sub switchboard, material and labour \$100,000 Wharf Cargo Shed 8.1 Wharf Cargo Shed Extension (estimated total project cost all elements) \$207,000 Strathmentor Carriage 9.1 Strathmertor Carriage (toilet and kitchen conversion) \$331,000 \$315,000			\$35,000	
Site De-establishment 6.1 Demobilisation from site \$20,00 6.1 Demobilisation from site \$20,00 Sub TOTAL \$3,640,00 Provisional Items 7.1 Three-Phase Power installation to the Onion Patch. Supply and installation of power to the Onion Patch including new sub switchboard, material and labour \$100,00 Wharf Cargo Shed 8.1 Wharf Cargo Shed Extension (estimated total project cost all elements) \$ 287,000 Strathmentor Carriage 9.1 Strathmertor Carriage (toilet and kitchen conversion) \$ 331,000				
Section			\$15,000	
Sub TOTAL \$\sqrt{\text{short}}\$ \ \text{Tree-Phase Power installation to the Onion Patch.} \ \text{Supply and installation of power to the Onion Patch including new sub switchboard, material and labour \$\text{100,00}\$ Wharf Cargo Shed Extension (estimated total project cost all elements) \$\text{287,000}\$ Strathmertor Carriage 9.1 \text{Strathmertor Carriage} \text{(tollet and kitchen conversion)} \text{331,000}\$			000.002	
Provisional Items 7.1 Three-Phase Power installation to the Onion Patch. Supply and installation of power to the Onion Patch including new sub switchboard, material and labour \$100,00 Wharf Cargo Shed 8.1 Wharf Cargo Shed Extension (estimated total project cost all elements) \$ 287,000 Strathmertor Carriage 9.1 Strathmertor Carriage (toilet and kitchen conversion) \$ 331,000			φ20,000	
7.1 Three-Phase Power installation to the Onion Patch. Supply and installation of power to the Onion Patch including new sub switchboard, material and labour \$100,00 Wharf Cargo Shed Extension (estimated total project cost all elements) \$ 287,000 Strathmertor Carriage 9.1 Strathmerton Carriage (toilet and kitchen conversion) \$ 331,000	Provisional		\$3,640,000	
8.1 Wharf Cargo Shed Extension (estimated total project cost all elements) \$ 287,000 Strathmerton Carriage 9.1 Strathmerton Carriage (toilet and kitchen conversion) \$ 331,000			\$100,000	
Strathmerton Carriage 9.1 Strathmerton Carriage (toilet and kitchen conversion) \$ 331,000				
9.1 Strathmerton Carriage (toilet and kitchen conversion) \$ 331,000			[φ 287,000	
TOTAL (ESTIMATED ALL ELEMENTS) \$ 4,358,000	9.1		\$ 331,000	
	TOTAL (EST	IMATED ALL ELEMENTS)	\$ 4,358,000	