Attachment 9.1

Council Policy

Recreation Fees and Charges

133

Council Policy Number

Date adopted

Scheduled for review



1. Preamble

Formal or structured active sport and recreation is well established across Campaspe Shire Council and is highly valued by the community and Council. Sport and physical activity provides significant health benefits and has the capacity to increase social connectedness in the community.

In order to provide the agreed level of service to the community, Council must recover some costs for the repairs and maintenance of sport and recreation facilities from the user groups of these assets. These costs are recovered in the form of fees and charges.

2. Purpose

To outline the methodology for determining fees and charges for the Echuca South Recreation Reserve, Victoria Park Recreation Reserve and Kyabram Recreation Reserve.

3. Definitions

Council	Elected Councillors of Campaspe Shire Council.		
Council managed recreation facility	Recreation facilities that are managed and maintained by Council.		
Exclusive Use	Attributable to organisations/individuals that use the facilities exclusively, restrict access, charge admission, fees or memberships.		
Fees and Charges	Cost charged to users of a recreation reserve.		
Maintenance	Works required to maintain Occupational Health and Safety standards, extend asset end of life and continue intended use.		
Participant	A person actively engaged in structured/organised sport or active recreation activity		
Recreation Reserve	A space primarily for the undertaking of organised sport and recreation activities. May include playing fields, courts, competition tracks and similar facilities		
Sport	An activity involving physical exertion and skill as the primary focus of the activity with elements of competition where rules and patterns of behaviour governing the activity exist formally through organisations and is generally recognised as sport		
Use	Attributable to organisations/individuals that use the reserve in a seasonal, casual (one off), or annual basis.		
User Agreement	A seasonal agreement between Council and a recreational club, group or association governing the terms and conditions of an agreed use of a designated recreational reserve		
User Group	Any sporting club, group, association using any sporting or recreational reserve, oval or other sporting or recreational facility.		

Council Policy

4.1. Scope

This Policy applies to recreation reserves managed by Campaspe Shire Council and their respective user groups

4.2. Maintenance Costs

Council has classified its recreation reserves into three categories:

- a. Regional Reserves
- b. Local Reserves
- c. Sport Specific Reserves

The classification level for the reserves throughout the Shire have been developed in consideration of the principles, current industry classifications and the uniqueness of the Shire and the activities that take place on the reserves. When applicable and reasonably financially achievable, the policy classification hierarchy aligns with sport and active recreation governing body guidelines regarding infrastructure, playing surfaces and standards.

Regional Reserves	Local Reserves	Sport Specific Reserves
Service a collection of	Service the immediate	Due to the nature of the primary
communities or geographic areas	community they are located in	sport or recreation activity taking
within a municipality and cater for	and are designed to cater for	place, the facility cannot be
more than three sporting clubs,	local level competition and	readily adapted easily to meet the
codes or activities. They are	broader local community access,	needs of other activities. Co-
designed to accommodate	schools and general community	location of two or more clubs of
broader community access	recreational use. Ideally facilities	the same code or discipline with
including schools and general	and playing surfaces are multi-	regular use over a twelve-
recreational use. Regional	use and are the "home" of more	monthly period.
facilities/ venues support regional	than two clubs of the same or	
growth, can host competition	different discipline. Competition is	
finals, larger multisport events,	generally of the local level but	
are maintained to a high standard	can be adapted to support finals	
and have the ability to attract	and smaller scale sporting events	
major league sports to the region		

4.3. Types of Community Contributions

Fees and charges can be apportioned to user groups in the following forms:

Cash

User groups can contribute to recreation reserve maintenance costs through the payment of a cash fee.

In-Kind

Council acknowledges the valuable contributions that community volunteers can make and when appropriate, maintenance activities may be performed at a reserve to offset the cost of fees for seasonal user groups, once approved in advance.

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Council Policy

Council Policy

20 January 2021 policy 133

In order to ensure assets are maintained to maximise integrity and longevity all works undertaken on Council facilities must be approved in writing by the Recreation Manager and if necessary, will be overseen by the Infrastructure and Facilities Maintenance Unit.

Council will not consider retrospective requests for in-kind work approval.

User groups who wish to undertake maintenance work to offset user fees must contact Council prior to engaging qualified labour. Details of the proposed works including the names of the nominated tradespeople/specialist and copies of necessary registrations and insurances as outlined in Council's Approved Supplier requirements must be provided.

Works may include:

- a. Planned maintenance e.g. cyclical painting, non-urgent repairs.
- b. Reactive maintenance e.g. electrical or plumbing repairs.

If approved works are undertaken during the season, then the reasonable/agreed value of these works will be deducted from the second instalment for seasonal user charges.

4.4. Apportioning User Group Fees and Charges

Fees and Charges for User Groups are calculated using the following method:

(% of club's total participants x 70% of recovery amount) + (% of club's use x 30% of recovery amount)

The % of club's total participants is calculated as a percentage of the total number of participants using the reserve by all User Groups. The % of club's use is the actual hours of use that User Groups have used the reserve.

Note: These figures are derived from the period of the most recently completed User Agreement.

The **recovery amount** is the total combined amount that User Groups will contribute towards the maintenance of the Recreation Reserve.

Example of calculating User Group Fees and Charges:

Three User Groups use the reserve for the 12-month period. The total participants using the reserve from all User Groups equals 750 participants; the total hours all User Groups used the reserve equals 2000 hours. This is broken down into:

- S User Group A has 450 participants (60% of total participants) and used the reserve for 1000 hours (50% of total hours the reserve was used)
- **§** User Group B has 250 participants (33% of total participants) and used the reserve for 750 hours (37.5% of total hours the reserve was used)
- S User Group C has 50 participants (7% of total participants) and used the reserve for 250 hours (12.5% of total hours the reserve was used)

For this example only, the recovery amount to cover the maintenance cost of the reserve is \$30,000. Of this recovery amount \$21,000, or 70% will be recouped by calculating the percentage of participants using the reserve, while \$9,000 or 30% will be recouped by calculating the percentage of hours used by each User Group.

For this example, the fees and charges for each User Group is:

- User Group A will be charged \$17,100. This is calculated as (60% x \$21,000) + (50% x \$9,000)
- User Group B will be charged \$10,305. This is calculated as (33% x \$21,000) + (37.5% x \$9,000)
- S User Group C will be charged \$2,595. This is calculated as (7% x \$21,000) + (12.5% x \$9,000)

Casual Use

Casual users will be charged in accordance with Fees and Charges as listed in Council's adopted budget.

4.5. Charging fees to users

To accommodate the possibility of clubs performing in-kind work to offset their annual reserve usage fee (calculated in 4.4) two payment periods per season will occur.

First Seasonal Instalment

An invoice for payment will be issued for the first half of the usage period. This will be set at 25% of the total annual fees and charges and is exempt from in-kind works deductions.

Second Seasonal Instalment

An invoice for payment will be issued during the second half of the usage period in which all agreed in-kind contributions agreed in advance and at an agreed cost will be deducted and payment will be required. In-kind works shall not exceed the total of the second seasonal instalment.

One Off

Payment is required upon booking of facilities prior to access.

4.6. Seasonal User Agreements

User Groups that use the same reserve six times or more in a calendar year must enter into a Seasonal User Agreement with Council. This should be returned prior to the commencement date of the booking with the first fee instalment.

4.7. Reporting Fees and Charges

While seasonal users may trade off in-kind works against their user fee in order to reduce their cash contribution the charge reported in the Annual Budget will be the full "cash" user fee for the reserve.

5. Exclusions

The Recreation Fees and Charges policy excludes the following properties:

- **§** Council swimming pools
- § Privately owned sporting facilities
- S Council stadiums
- S Council community halls
- S Public open spaces

6. Human Rights

This policy has considered and complies with the Human Rights and Responsibilities contained in the Victorian Charter of *Human Rights and Responsibilities Act 2006*.

7. Related Legislation

Nil

8. Related Policies, Procedures and Strategies

Council Policy 093 - Council Contribution to Recreation Reserves Maintenance

9. Attachments

Nil

Review Period		
Two years		

Responsible officer

Manager Recreation

Administrative Updates

It is recognised that, from time to time, circumstances may change leading to the need for minor administrative changes to this document. Where an update does not materially alter the policy, such a change may be made administratively.

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Examples include a change to the name of a Council department, a change to the name of a Federal or State Government department, and a minor update to legislation which does not have a material impact. However, any change or update which materially alters this document must be by resolution of Council.

Approval History

Revised 19 July 2016

Minute Book Reference No 654 (item 6.2)

Chief Executive Officer:

Date:

RECREATION FEES & CHARGES POLICY

COUNCIL POLICY NUMBER	133
Date Adopted	19 July 2016
Scheduled for review	November 2017



20 January 2021

PHILOSOPHY UNDERLYING THE POLICY

Council provides open space including recreation reserves for use by the community across the municipality. User groups have exclusive use of facilities for training, competition, or activities. Council has determined that users should contribute towards the maintenance costs for exclusive use.

PURPOSE

The purpose of the policy is to provide a rationale for determining fees and charges for council managed recreation reserves.

POLICY IN EXPRESSED TERMS

1. Objectives

The objectives of this policy are:

- a. Provide a transparent fee structure to user groups in Campaspe
- b. To provide a fair and equitable fee structure for recreation reserve users
- c. To provide a fees and charges model which can be adopted by reserves operated by Committees of Management
- d. To recover reasonable costs from users towards the maintenance of reserves

2. Scope

This Policy applies to recreation reserves managed by the Shire of Campaspe and their respective user groups.

3. Exclusions

The recreation fees and charges policy excludes the following facilities:

- a. Council Swimming Pools
- b. Private owned sporting facilities
- c. Council Stadiums
- d. Council Community Halls
- e. Public Open Space

4. Maintenance Costs

Council has classified its recreation reserves into five categories:

- a. Regional
- b. District
- c. Town
- d. Small Town
- e. Neighbourhood / Sports Specific

The infrastructure required to deliver the appropriate service for each classification has been defined and a maintenance cost for that infrastructure and associated service standard has been determined. The reserve classification details and the reserve maintenance cost matrix are documented within Council Policy 93.

Campaspe Shire Council Meeting Attachments

5. Council Contribution to Recreation Reserve Maintenance

Council's contribution to the maintenance of recreation reserves (as detailed in Policy 93) is calculated using the following formula:

Estimated Maintenance Cost – Community Contribution = Council Contribution

6. Exclusive Use

Council has determined that user groups should contribute the full maintenance cost for the time they have exclusive use of a reserve (Policy 93).

Sports club usage of reserves has been analysed and the time when clubs have "exclusive use" estimated. Due to the number and type of users at each classification of reserve the % of exclusive use is different for each category:

Regional	District	Town	Small Town	Neighbourhood
34%	37%	32%	19%	0.3%

Table as per Policy 93

7. Calculating Community Contribution

To calculate the community contribution for each reserve classification the following formula is used:

Estimated Maintenance Cost x % Exclusive Use = Community Contribution

8. Types of Community Contributions

Cash

User groups including clubs can contribute to recreation reserve maintenance costs through the payment of a cash fee.

In-Kind

Council acknowledge the valuable contributions that community volunteers can make and where appropriate maintenance activities may be performed at a reserve to offset the cost of fees for seasonal user groups.

In order to ensure Assets are maintained in a way as to ensure their integrity and longevity all works undertaken on Council facilities must be approved in writing by the Recreation Manager and where necessary will be overseen by the Infrastructure and Facilities Maintenance Unit.

Council will not consider retrospective requests for in-kind work approval.

Users groups who wish to undertake maintenance work to offset user fees must contact Council prior to engaging qualified labour. Details of the proposed works including the names of the nominated tradespeople/specialist and copies of necessary registrations and insurances as outlined in Council's Approved Supplier requirements must be provided.

Works may include:

- a. Planned Maintenance e.g. cyclical painting, non-urgent repairs.
- b. Reactive Maintenance e.g. electrical or plumbing repairs

If works are undertaken during the season then the value of these works will be deducted from the following account period for seasonal user charges.

9. Apportioning User Fees

User fees are broken down into four categories:

- a. Winter Users (generally football and netball)
- b. Summer Users (generally cricket)
- c. Schools
- d. One-off users

When determining fees previous usage patterns of the reserves should be taken into consideration.

In cases where nearly all usage is by football, netball and cricket the following breakdown should apply:

Winter Users	75% of total user fees	Summer Users	25% of total user fees
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Campaspe Shire Council Meeting Attachments

This breakdown takes into account the larger number of participants engaged in winter sports activities and the higher number of separate uses and has been determined via the analysis of Council operated recreation reserves use.

If there is no discernible difference in the number of participants or the number of uses occurring then fees should be split equally between summer and winter users.

One Off Users

One off users have traditionally paid a premium. One off use is irregular and often difficult to accommodate around seasonal bookings. The following formulae should be used to determine one of User fees.

One Day Estimated Recreation Reserve Maintenance Cost x 2 = One day hire fee

The estimated one day maintenance cost is to be determined using the Recreation Reserve Maintenance Cost Matrix.

Half day hire will be an option based on the one day hire fee formula.

An hourly rate of hire for one off users apart from schools, as identified below, will be set annually in Councils budget using benchmarking to determine the appropriate fee.

Schools

Schools may wish to enter into a School Term user agreement or access facilities under the One Off User arrangements. Schools entering a School Term user agreement will have fees apportioned under the following formula:-

Hourly Estimated Annual Maintenance Cost x Number of Hours booked = School Hire Fee

The estimated hourly maintenance cost is to be determined using the Recreation Reserve Maintenance Cost Matrix.

Schools will only be able to enter into school term agreements if they are accessing a recreation reserve for 100 hours or more per school term.

Note: In-Kind contribution will not be considered to trade off fees for one-off users.

Note: Hire of an oval and toilet facilities only will be set annually in Councils budget using benchmarking to determine the appropriate fee.

10. Charging Fees to Users

To accommodate the possibility of clubs performing in-kind work to off set their annual reserve usage fee two payment periods per season will occur.

First Seasonal Instalment

An invoice for payment will be issued for the first half of the usage period. Payment will be required prior to the commencement of use i.e. first date of booking.

Second Seasonal Instalment

An invoice for payment will be issued at the half way mark of the usage period in which all agreed in-kind contributions will be deducted and payment will be required. A credit/refund may be received where applicable.

One Off

Payment on booking of facilities prior to access.

11. Seasonal User Agreements

User groups who use the same reserve on a regular basis must enter into a Seasonal User Agreement with Council. This should be returned prior to the commencement date of the booking with the first fee instalment.

12. Reporting Fees & Charges

Whilst seasonal users may trade off in-kind works against their user fee in order to reduce their cash contribution the charge reported in the Annual Budget will be the full "cash" user fee for the reserve.

EXCLUSIONS

Nil

HUMAN RIGHTS

This report has considered and complies with the Human Rights and Responsibilities contained in the Victorian Charter of Human Rights and Responsibilities Act 2006.

Council managed recreation facility Committees of Management	Recreation facilities which are managed and maintained by Council. Appointed by Council under Section 86 of the Local Government Act 1989 to manage a community facility on its behalf and those located on Crown land operating under the Department of Sustainability and Environment.
Council	Elected Councillors of the municipality of the Shire of Campaspe.
Shire	Corporate body of the Shire of Campaspe.
User Group	Any sporting club, group, association using any sporting or recreational reserve, oval or other sporting or recreational facility.
Exclusive Use	Attributable to organisations/individuals that use the facilities exclusively, restrict access, charge admission, fee or membership.
Use	Attributable to organisations/individuals that use the reserve in a seasonal, casual (one off), or annual basis.
Half Day Hire	Five hours
Full Day Hire	Twenty four hours
School Term User Agreement	100 hours minimum per term
RELATED LEGISLATION	

Policy 93 - Council Contribution to Recreation Reserves Maintenance Policy

ATTACHMENTS

Nil

REVIEW PERIOD

RESPONSIBLE OFFICER

Recreation Manager

8

2016

One year

APPROVAL HISTORY

Adopted	15 November 2011
Revised	20 August 2013
Revised	19 August 2014
Revised	18 August 2015
Revised	19 July 2016

Chief Executive Officer

Dated

	Minute Book Reference No	18430 (item 13.5)
	Minute Book Reference No	1041 (item 6.3)
	Minute Book Reference No	878 (item 6.1)
	Minute Book Reference No	905 (item 6.2)
~	Minute Book Reference No	654 (item 6.2)
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Appeals, Collections, Street Raffles, Stalls and Busking

Administrative Policy Number A -60

Date adopted

Scheduled for review

17 October 2017

November 2018



1. Preamble

To provide Council with a set of guidelines for the issue of permits in relation to the holding of Appeals, Collections, Street Raffles, Stalls and busking.

2. Purpose

To provide Council with a mechanism to control and regulate appeals and collections, street raffles, stalls and busking within the municipality on land owned or controlled by Council. All applications for street raffles must be maintained in a Raffles Register.

To ensure appropriate controls and procedures are in place for conducting appeals, collections, street raffles, stalls and busking within the Campaspe Shire Council.

3. Definitions

Nil

4. Policy Statement

4.1. Collections, Street Raffles and Stalls

Council will only consider granting approval for an event after a written application on the prescribed form is received. Applications must be received a minimum of two weeks prior to the proposed event. The applicant will be notified of Council's decision.

No more than two events will be approved in Hare Street, Echuca, between Pakenham Street and Anstruther Street. And one event in Pakenham Street between Hare & Nish Streets on any one day.

No more than two events will be approved in Allan Street, Kyabram, between Church Street and Albion Street on any one day.

No more than one event will be approved in High Street Rushworth on any one day.

No more than one event will be approved in Gillies Street, Rochester between Mackay Street and Moore Street on any one day.

No more than one event at any one time will be approved in Colbinabbin, Stanhope, Tongala, Lockington or Gunbower. Locations to be decided with each application.

An organisation will initially receive approval for four events within a consecutive two-month period. However, an organisation may apply for additional events. Permission for the additional events may be granted following assessment of bookings during the two month period.

The applicant organisation must be from within the Campaspe Shire Council.

No obstruction is to be caused to pedestrian traffic, noting compliance required under the *Disability Discrimination Act* 1992. Ensure that there is no impedance to the ingress or egress of any business near where the event is being conducted.

No environmental damage or damage to Campaspe Shire Council fixtures, including grassed areas is to be caused.

Administrative Policy

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Trading Guidelines must be adhered to in relation to tables and chairs and other required equipment used for the event.

4.2. Busking

In determining whether to grant a permit to allow busking, the Council or an Authorised Officer, must consider:

- a) the times and days the busking is proposed;
- b) the roads or areas in which the busking will take place; the Port of Echuca Precinct is the only location permitted for busking that is not being undertaken in conjunction with an authorised event
- d) the impact on pedestrians and traffic; and
- e) any other matter relevant to the circumstances of the application, i.e. minimum age requirements, being undertaken in conjunction with an authorised event (except within the Port of Echuca Precinct), amplification is not permitted outside of the Port of Echuca Precinct.

5. Exclusions

Nil

6. Human Rights

This policy has considered and complies with the Human Rights and Responsibilities contained in the Victorian Charter of *Human Rights and Responsibilities Act 2006*.

7. Related Legislation

Disability Discrimination Act 1992

8. Related Policies, Procedures and Strategies

Campaspe Shire Council General Local Law No 8

Campaspe Shire Council Public Spaces Trading Guidelines

9. Attachments

Nil

Review Period

Responsible officer

Four years

Manager Community Business

Administrative Updates

It is recognised that, from time to time, circumstances may change leading to the need for minor administrative changes to this document. Where an update does not materially alter the policy, such a change may be made administratively. Examples include a change to the name of a Council department, a change to the name of a Federal or State Government department, and a minor update to legislation which does not have a material impact. However, any change or update which materially alters this document must be approved by EMG.

Approval History

Revised 17 October 2017

Minute Book Reference No 2865 (item 6.3)

Chief Executive Officer:

Date:

Administrative Policy

Petition to the Campaspe Shire

The Chief Executive Officer Campaspe Shire Council PO Box 35 Echuca VIC 3564

CAMPASPE SHIRE COUN	
Request 1.7	
3 0 NOV 2020	
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Doc Set ID	

Dear Sir/Madam,

We the undersigned, hereby respectfully request the Campaspe Shire Council:

To review the section of Hall Road from Torrumbarry Headworks Road to 59 Hall Road from earth back to rock/gavel.

This road has been rock for at least 40 plus years, the remaining section is classified as gravel and we don't understand why this section was changed to earth. It services the home and dairy business at 59 Hall Road, milk tankers travel this road everyday, grain trucks travel it twice a week, the mail service uses it several times per week as well as many others travelling to work or their farms.

Chief Petitioner:

Name: John Williams Address: 87 Hall Road Torrumbarry 3562 Email: jr@jrwilliams.com.au Contact Phone: 0409409888 Total Number of Signatures: <u>19</u>

Privacy Collection Notice:

By signing this petition you are providing your information to Campaspe Shire Council who will maintain, store and release it in accordance with the Privacy and Data Protection Act and it may be used to seek clarification and to provide you with information on the outcome of your petition. The information will be accessed by employees and/or Councillors of the Campaspe Shire Council for Council business related activities. The information may also be made publicly available through reporting to committee and local government meetings and may also be given to the State Government agencies for clarification on issues. With the above public disclosure in mind, your information will not be given to any other person or agency unless you have given us permission or we are required by law to do so.

Chief Petitioner Name JR WILLIAMS	Chief Petitioner Si J R Will	0	ate 2 <u>8-11-20</u> 20
Name (print)	Address	Suburb/Town	Signature
Joy Colvin		Torrumbarry	Xa
VIN MEINNAS	PATHO/GUNDOWAN		and men
STENEN AGHNELL		TORRUMBRERY	Se Mell.

PETITION

Dear Sir/Madam,

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NAME (PRINT	ADDRES	SUBURB / TOWN	SIGNATURE
PETTA TAYLOL		Torremancy	1 Alexandre
Leanne Taylor		rd Tarromberry	Auf ,
Helen Williams.		Torrumbarry	Heren Wellious
Vanessa Aud		Torrumburry	V.B.L
Tyson Williums		TORVMbarry	VVC
ALAN WILLIAMS		TOFRUMBARRY	All,
SCOTI SIESE		TORREMBARRY	MARIA
ROB BALDWIN		TORCA BARRY	poppi
Jeni Rankin		Rd Torrumbarry	knipanku:
Mike Kankin		Ro Torrumbury	Mindo
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JR WILLIAMS		TORRUMBNER	J R Williams
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Attachment 14.1

Engineers Estimate				
Location: Aquatic Reserve, Echuca - Asphalt Shared Paths	Price Excluding			
Activity Description	GST			
1.0 Preliminaries 1.1 Site Establishment	# =0.000			
1.1 Site Establishment 1.2 Service Locations	\$50,000 \$5,000			
1.3 Permits and Approvals	\$75,000			
2.0 Traffic Control (All matters relating to traffic control)	\$10,000			
2.1 Preparation of Traffic Management Plan and all traffic control onsite inc. VMS boards if required	\$25,000			
3.0 Civil Works				
Earthworks				
3.1 Levee Bank Improvements - Supply, place and compaction of clay fill to improve slope grades on either side of levee including 100mm seeded top soil (Levee along Shared Path A)	\$252,500			
3.2 Removal of 'Horse Shoe Wetland / Moat' - Removal and disposal of existing material and supply, place and compaction of clay	* 1 - 0 0 0			
fill to suit surrounding heights including 100mm seeded top soil	\$176,600			
Drainage Works				
3.3 Reconstruction of Retention Basin. Works to complete reconstruction of the basin and renewal of wetlands area including de- watering, stripping of existing material, reformation, relining and supply and placement of new fill to shape new basin and wetland	\$419,750			
areas including planting of appropriate vegetation.	ψ+13,730			
3.4 Pipeline to pump from Murray River to Retention Basin. Including installation of outlet at Murray River and pipe line allow for				
level control of basin. Including submersible river pump with floats and auto filter, power to pump, underground drainage pipe supply, installation and backfill.	\$299,000			
Asphalt Shared Path and Footpath Construction				
3.5 Shared Path A (Approx. 110m) - From existing Alison Barge Path to Reserve Entrance. Including removal of existing footpath,				
supply and installation of 100mm thick compacted crushed rock bedding, timber edging and 30mm asphalt seal inc. tack coat and line	\$47,100			
marking 3.6 Shared Path B (Approx. 432m) - Along top of Levee Bank. Including removal of existing footpath, supply and installation of				
100mm thick compacted crushed rock bedding, timber edging and 30mm asphalt seal inc. tack coat and line marking	\$184,600			
3.7 Shared Path C (Approx. 252m) - Between Reserve Entrance and Tourist Information Centre Entrance. Including removal of				
existing footpath, supply and installation of 100mm thick compacted crushed rock bedding, timber edging and 30mm asphalt seal inc.	\$112,400			
tack coat and line marking 3.8 Shared Path D (Approx. 158m) - Between Tourist Information Centre and back of Car Park. Including removal of existing				
footpath, supply and installation of 100mm thick compacted crushed rock bedding, timber edging and 30mm asphalt seal inc. tack coat	\$69,900			
and line marking				
3.9 Shared Path E (Approx. 157m) - From Reserve Entrance to bottom of Reserve. Including fill requirements to achieve DDA grades, supply and installation of 100mm thick compacted crushed rock bedding, timber edging, 30mm asphalt seal inc. tack coat, line	\$109,000			
marking and retaining wall / hand railing	\$100,000			
3.10 Shared Path F - Access to Onion Patch.				
3.10.1 Shared Path F - 1 (Approx. 208m) - From Reserve Entrance to Onion Patch. Including fill requirements to achieve DDA grades, supply and installation of 100mm thick compacted crushed rock bedding, timber edging, 30mm asphalt seal inc. tack coat,	\$139,603			
line marking and retaining wall / hand railing	\$100,000			
3.10.2 Shared Path F - 2 (Approx. 156m) - From Levee Bank to Onion Patch. Including removal of existing footpath, fill	• • • • • •			
requirements to achieve DDA grades, supply and installation of 100mm thick compacted crushed rock bedding, timber edging, 30mm asphalt seal inc. tack coat, line marking and retaining wall / hand railing	\$117,221			
3.11 Access Pathway to Tourist Information Centre Toilets. Including removal of existing path, installation of crushed rock bedding	¢50.700			
and placement of new 125mm thick concrete path.	\$50,700			
Landscaping				
3.12 Irrigation or Reserve and Onion Patch Areas. Supply and installation of irrigation systems including all pipework, sprinkler heads and labour. (assumed the pump estimated as part of 3.2.2 to be utilised for irrigation works)	\$115,000			
3.13 Clean-up across entire reserve. Clean-up and trim of full reserve including levelling all surfaces and supply and placement of				
seeded top soil throughout the reserve inc. the Onion Path.	\$99,200			
3.14 Drinking Fountain at bottom of Reserve. Supply and installation of a water fountain within the centre of the Reserve (near the	\$23,000			
wooden structure at edge of the retention basin) including connection of water pipework 4.0 Electrical Works	• -,			
4.0 Electrical works 4.1 Public Lighting along Shared Paths.				
4.1.1 Public Lighting along Shared Path A. Supply and installation of lighting along shared path A including excavation of	A AA A=-			
trenches, boring and placing of new electrical conduits, installation of new light poles and footings.	\$63,250			
4.1.2 Public Lighting along Shared Path B. Supply and installation of lighting along shared path B including excavation of	\$248,400			
trenches, boring and placing of new electrical conduits, installation of new light poles and footings. 4.1.3 Public Lighting along Shared Path C. Supply and installation of lighting along shared path C including excavation of	. ,			
trenches, boring and placing of new electrical conduits, installation of new light poles and footings.	\$144,900			
4.1.4 Public Lighting along Shared Path D. Supply and installation of lighting along shared path D including excavation of	¢00.850			
trenches, boring and placing of new electrical conduits, installation of new light poles and footings.	\$90,850			
4.1.5 Public Lighting along Shared Path E. Supply and installation of lighting along shared path E including excavation of trenches, boring and placing of new electrical conduits, installation of new light poles and footings.	\$90,275			
4.1.6 Public Lighting along Shared Path F - 1. Supply and installation of lighting along shared path F - 1 including excavation of				
trenches, boring and placing of new electrical conduits, installation of new light poles and footings.	\$119,600			
4.1.7 Public Lighting along Shared Path F - 2. Supply and installation of lighting along shared path F - 2 including excavation	\$89,700			
of trenches, boring and placing of new electrical conduits, installation of new light poles and footings.	<i>400,100</i>			
4.2 Three-Phase Power installation to the centre of the Reserve. Supply and installation of new mains switchboard on Heygarth Street, new sub switchboard at the centre of the Reserve and renewal of the existing power cables the wooden structure on the edge of the retention basin.	\$166,800			
4.3 Conduit to provide future Three-Phase Power to the Onion Patch. Supply and installation of power conduit to the Onion Patch including materials and labour.	\$31,700			

Activity Description		
5.0 Miscellaneous	-	
5.1 Completion of 'As Construction' survey including R and D-Spec formats	\$11,500	
6.0 Site De-establishment		
6.1 Demobilisation from site	\$20,000	
Total Lump Sum Excluding GST	\$3,447,550	

7.1 Three-Phase Power installation to the Onion Patch. Supply and installation of power to the Onion Patch including new sub	¢96 200
switchboard, material and labour	\$86,300