

Council Agenda



Date: 20 May 2025 Time: 6:00pm Venue: Echuca Function Room 2 Heygarth Street

Photo Left to Right: Councillor Tony Marwood, Councillor Luke Sharrock, Councillor Paul Jarman, Councillor Rob Amos, Mackrell (Mayor), Councillor Jessica Mitchell (Deputy Mayor), Councillor Zoe Cook, Councillor Adrian Weston and Councillor John Zobec

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For a meeting of the Campaspe Shire Council meeting held on Tuesday 20 May 2025, commencing at 6:00 pm at the Echuca Function Room, Echuca Civic Centre.

Acknowledgement of Country

The Shire of Campaspe is the traditional lands of the Dja Dja Wurrung, Taungurung and Yorta Yorta Peoples.

We respect and acknowledge their unique Aboriginal cultural heritage and pay our respect to their ancestors, descendants and emerging leaders as the Traditional Owners of this Country.

We acknowledge their living culture and their unique role in the life of this region.

Opening Prayer

We pray to almighty God that our decisions as a Council be in the best interest of the people, culture and the environment of the Shire of Campaspe.

Amen.

Meeting Procedures

Please ensure that all electronic devices are turned off or switched to silent.

Council meetings are broadcast live via the internet. During the meeting, members of the public may be recorded, particularly those speaking to an item. By attending this meeting, you are consenting to the possibility that your image may also be broadcast to the public. Any personal and health information voluntarily disclosed by any person at Council meetings may be broadcast live, held by Council and made available to the public for later viewing.

Those people who have requested to speak to an item will be allowed five minutes to address Council. Speakers will be notified with a bell when there is 60 seconds remaining. Speakers must only speak in relation to the subject stated on their application and shall not debate the issue with Councillors and officers. Councillors are able to ask questions of the speaker on points of clarification.

Speakers are advised that they do not enjoy any special protection from defamation arising from comments made during their presentation to Council and should refrain from voicing defamatory remarks or personal defamatory statements against any individual. Speakers will be treated with respect when addressing Council. I ask that the same respect is extended to Councillors and officers.

1 Apologies and Requests for Leave of Absence

1.1 Apologies

1.2 Leave of Absence

2 Confirmation of Minutes and Attachments

The Minutes listed below have been distributed in accordance with the Governance Rules.

RECOMMENDATION

That the Minutes of the Campaspe Shire Council Meeting held on 15 April 2025 be confirmed.

3 Disclosure of Conflicts of Interest

In accordance with Section 130(1)(a) of the *Local Government Act 2020* Councillors are required to disclose any conflict of interest in respect of a matter to be considered at a Council meeting.

4 Changes to the Order of Business

Once an Agenda has been published on the Council website, the Order of Business for that Council Meeting may only be altered as follows: -

- by the CEO prior to the commencement of the Council Meeting following consultation with the Mayor. Where the alteration occurs after the Agenda has been distributed to the public the alteration must be communicated to the Chair to explain the alteration at the Council Meeting under "changes to Order of Business"; or
- by the Chair during the Council Meeting; or
- by Resolution of the Council during the Council Meeting.

A change to the Order of Business after distribution of the Agenda to the public will be recorded in the Minutes of that Council Meeting.

5 Public Question Time

Question time will be available at a Council Meeting, except for an Unscheduled Meeting, to enable members of the public to address questions to Council.

All questions must: -

- be received in writing on either of the prescribed forms as outlined on Council's website; and
- be received no later than 12:00pm (noon) on the day before the Council Meeting.

Please refer to Council's Governance Rules for further information regarding Public Question Time procedures.

6 Petitions / Joint Letters

Nil.

7 Acknowledgements / Councillor Reports

At each Ordinary Meeting, Councillors will have the opportunity to: -

- acknowledge significant community members and events. These may relate to notable achievements by community members and groups, and the offering of condolences to a person who has distinguished service in the local area.
- report on any meetings, conferences or events that they have recently attended; or
- report on any matters or progress in relation to a Delegated Committee they are part of.

The duration of any acknowledgement or report from a Councillor will be limited to two (2) minutes.

The CEO must be notified of any acknowledgment or report to be raised by a Councillor at a

Council Meeting at least three (3) hours before the commencement of the Council Meeting.

8 Council Decisions

8.1 Corporate

8.1.1 Council Plan - Actions Update

Directorate:	Corporate	
Responsible Officer:	Manager Governance and Risk	
Manager:	Director Corporate	
Attachments:	1. Council Plan 2021-25 Year 4 - Action Plan Q3 Update [8.1.1.1 - 4 pages]	
Conflict of Interest:	In accordance with section 130 of the Local Government Act 2020, the officer preparing this report declares no conflict of interest regarding this matter.	
Council Plan Reference:	Enablers Organisational strategy and performance.	
Other Strategic Context:	Other, please specify	

1. PURPOSE

The report presents Council's progress and achievement of implementation of the Council Plan 2021-25 for the third quarter of 2024-25.

2. RECOMMENDATION

That Council note the progress and achievement of implementation of the Council Plan 2021-25 for the third quarter of 2024-25.

3. BACKGROUND

The 2021-2025 Council Plan (Plan) is Council's key strategic document for the term of the Council, which reflects the outcomes of stakeholder and community engagement. The Plan describes Council's strategic objectives, strategies for achieving the objectives and how the outcomes will be measured.

Council is required to report at least once a year on its progress against its Council Plan. It does this through its Annual Report and provides additional reporting through regular progress updates.

The Plan sets a vision of 'Our places are vibrant and sustainable; our people are strong and supportive'. The Plan is supported by 49 initiatives funded in the 2024/25 Budget. Progress in relation to the implementation of the initiatives are reported to Council and the community quarterly.

This report provides the third quarter update of initiatives funded under the 2024-25 Budget.

Note that two action items have been removed from the adopted list as they effectively duplicate other actions. These are action 33 (library strategy) and 49 (10-year finance plan) which mirrored original actions 26 and 25 respectively.

Since the adoption of the Action Plan in 2024, a new Council has been elected and work is well under way on the development of a new Council Plan for 2025-29 in accordance with the Local Government Act 2020.

Previous Council Discussion

Council approved the 2024-25 Action Plan for the Council Plan at its September 2024 Meeting.

4. DISCUSSION

The Council Plan responds to some of the key challenges facing Campaspe Shire and many other rural and regional communities.

Over each of the four years of the 2021-2025 Council Plan, a set of annual objectives is developed to address these risks and deliver Council's vison for our community. The key challenges include:

- Water security for the agricultural industry
- High costs of inputs for industry
- Transport connectivity and access
- After-hours health care
- An ageing population
- Substance abuse
- Availability of tertiary education and training
- Cross-border regulation
- Climate change
- Waste minimisation and sustainable disposal
- Energy self-sufficiency
- Water sustainability
- Digital connectivity
- Housing availability and affordability
- Skilled workforce recruitment and retention.

Progress against the actions is illustrated below. The attached Council Plan 2021-2025 Quarter 3 Action Update Report provides a summary of the progress and status of the 49 Council Plan Actions for year 4.

All actions have commenced and of these:

- 24 percent are completed, with 34 percent estimated to be completed by June 30
- 3 actions are of an ongoing nature beyond the life of the plan
- A number of actions address the delivery of strategies across multiple years.



Completed initiatives by theme:

Flourishing Local Economy

- Complete the Industrial Land supply and demand analysis
- Complete renewal and upgrade works at the Echuca Aerodrome

Resilient protected and healthy natural environment

• Carry out sampling and testing on closed landfills to understand the environmental risks and identify remediation actions

Well planned places

- Complete the Rushworth (Waranga) Rail Trail
- Complete the construction of Breen Ave Shared User Path (Kyabram)
- Complete the construction of the Echuca East Recreation Reserve pump bike track
- Commence the review of traffic movement at Victoria Park Boat Ramp

Growing quality of life

- Complete construction works at the Victoria Park Boat ramp, including the accessible ramp and pontoon works
- Community Project Ideas Recreation Facilities: includes Shade Sails/Structures, Seating and BBQ, Hydration Stations, and Sporting Infrastructure

Organisational support

- Continue to implement communications media monitoring to allow electronic monitoring of all media, including social media
- Continue to focus on Information and Communication Technology security

5. STAKEHOLDER ENGAGEMENT

Internal consultation:

• Executive Leadership Team

Councillors:

• Provided to 13 May Councillor Briefing

External consultation:

• Not required

Community Engagement

Council's Community Engagement Policy identifies the level of community engagement to be undertaken in accordance with the IAP2 framework. The level of community engagement undertaken was:

Nil (Community influence: Nil).

While specific engagement is not undertaken for the annual action plan, the Council Plan 2021-25 from which it derives was developed after community consultation. The Year 4 Action Plan also incorporates actions developed as a response to the 2023 Community Satisfaction Survey result.

Public Transparency Policy

The Council Plan 2021-25 Year 4 Action Plan will be published on Council's website, and progress against it reported to public meetings, consistent with the Public Transparency Policy.

6. LEGISLATIVE CONTEXT

Local Government Act 2020 (Vic).

Council is required, under section 90 of the Local Government Act 2020, to prepare and adopt a four-year Council Plan, and under section 18, to report to the municipal community, at least once each year, on the implementation of the Council Plan.

7. FINANCIAL AND OTHER RESOURCE IMPLICATIONS

All initiatives in the action plan have been accounted for in the 2024-25 Budget or are subject to appropriate funding being obtained.

8. ENVIRONMENTAL IMPLICATIONS

A number of actions in the action plan address environmental considerations but do not have any adverse environmental implications.

9. OPPORTUNITIES AND RISK

Opportunities:

Annual action plans against the Council Plan provide an opportunity for Council to monitor and report to the community its progress against its commitments, and to consider in an ongoing way additional initiatives which may support the delivery of the Council Plan's strategic objectives.

Risk:

Compliance Risk. Reputation Risk. Risk: That Council does not effectively monitor or report actions against the Council Plan, leading to reputational damage in the community, and lack of progress towards its strategic objectives. Council manages this risk by developing annual action plans with specific activities against which to measure its progress toward the Council Plan's strategic objectives.

Risk: That Council is not compliant with its obligations to report at least once a year on its progress against the Council Plan. Council manages this risk by developing annual plans which are scheduled for quarterly reports at public Council Meetings.

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Strategy		Major Initiative	Status	Progress Summary
		Deliver an Echuca and District Livestock Exchange Strategy that will define the priorities and strategic objectives of the service for the future	In Progress	An independent review of th operation has been complet briefing on the report in con Saleyards has been schedule
	2	Complete the Industrial Land supply and demand analysis	Completed	initial preparation and shell from all staff Direction and C
	3	Complete renewal and upgrade works at the Echuca Aerodrome	Completed	Major works completed and
Flourishing local economy	4	Continue to implement upgrades to the Echuca Holiday Park identified through the master plan	In Progress	A Tender has been awarded A sewer drain condition surv A geotechnical enginering as support the 2025/26 Capital bunk house. Procurement has commence near the Holiday Park entran
	5	Develop public art activities as described in the 2024-25 Budget Community Project Ideas	In Progress	\$30,000 Grant provided to G with Echuca Moama Artists In Nations Officer and Arts and Nations Public Art project to engaged in terms of location have been expended this yea in next FY.
	6	Develop an emissions reduction plan to assist in the delivery of Councils Environmental strategy	In Progress	Draft report being finalised for June 2025. Draft report then in first quarter 2025/26.
	7	Initiate community engagement on the kerbside reform program (glass and FOGO service)	In Progress	Campaspe has joined 30 othe that aims to postpone the re- should be deferred until Stat
Resilient protected and healthy natural environment	X	Develop a waste app to support the community's use of our kerbside services and streamline communication	In Progress	Specification has been comp
Resilient protected and nearing natural environment	9	Carry out sampling and testing on closed landfills to understand the environmental risks and identify remediation actions	Completed	Assessment completed and r
	10	Continue to advocate to the Commonwealth Government on implementation of the Murray Darling Basin Plan to ensure our businesses, industries, communities and the environment are protected from the impacts of the reintroduction of water buy backs.	In Progress	Continue to advocate to the implementation of the Murra businesses, industries, comm protected from the impacts of
	11	Commence implementation of the Urban Forest Plan action items	Completed	Actions have commenced an update will be provided to Co
		Complete the Rushworth (Waranga) Rail Trail	Completed	Completed and open to the p 2025.
		Complete the construction of Breen Ave Shared User Path (Kyabram)	Completed	Completed
		Complete the construction of the Echuca East Recreation Reserve pump bike track Commence an integrated planning approach to the growth and development of our townships	Completed In Progress	Completed. Official opening Funding received to commer planning underway. Officers October 2025.
	16	Review the Echuca West Precinct Structure Plan and Development Contributions Plan to ensure adequate infrastructure for our growing population	In Progress	Review progressing, Officers 2025. Further briefing to occ
	17	Develop a Property Strategy to support Council's land and underlying infrastructure objectives	In Progress	Draft strategy in progress, we for input.

Attachment 8.1.1.1

f the Saleyards and options for its future leted. This has been assessed and Council onjunction with recent changes at the uled for the last Quarter 2024/25.

ell document prepared, incorporating themes d Connection Survey results.

- nd facility in full operation.
- ed for the refurbishment of 7 cabins urvey has been commissioned gassessment has been commissioned to ital Works bid for the construction of a new

nced for the upgrading of various footpaths rance

o Girgarre Botanic Gardens who are working ts Initiative to commission a work. First and Culture officer working together on First to ensure First Nations communities are ion and artists. Some funds for both projects year, with the remainder due to be expended

ed following internal consultation expected the to be presented to Council for discussion

other Councils forming a glass advocacy group e requirment for the separate glass bin. Action itate Government finalise legislation.

npleted, initating RFQ.

nd remediation actions planned for 2025/26

he Commonwealth Government on urray Darling Basin Plan to ensure our mmunities and the environment are ts of the reintroduction of water buy backs.

and are being monitored monthly. A progress Council by October 2025.

ne public. Official opening planned for 17 May

ng held on 8 February 2025 nence Rochester Structure Plan with project ers to provide update at Council briefing

ers provided update at Council briefing Feb occur October 2025.

workshop to be scheduled with Councillors

Strategy		Major Initiative	Status	Progress Summary
Well planned places	18	Continue development of the Rochester Flood Study including incorporation of the Lake Eppalock Technical Assessment.	In Progress	Flood study is progressing w community committee and May 2025. Once this work is presented to Council for aqu on the development of the r December 2025 timeframe.
	19	Commence implementation of the Echuca Moama Torrumbarry Flood Study including finalisation of the assessment mitigation options.	In Progress	Functional design works are committee members provid
	20	Complete the purchase of additional portable storm water pumps and associated equipment to enhance theflood protection of Echuca	In Progress	The project is now progressi due to funding agreement n 2025.
	21	Review Council's Asset Management Strategy	In Progress	Findings from the internal an review of the strategy. The a pending management respo
	22	Develop an Aquatic Strategy for the municipality	In Progress	Contract has been awarded
	23	Commence the review of traffic movement at Victoria 'Park Boat Ramp	Completed	Amendments have been imp plan. This is completed.
	24	Complete construction works at the Victoria Park Boat ramp, including the accessible ramp and pontoon works	Completed	This project is completed wir 2025.
	25	Deliver a Library Services Strategy that will define the priorities and strategic objectives of the service	In Progress	Library Strategy has been ou presented to Council for end
	26	We will review and update the 10-year Finance Plan	In Progress	The 10-year finance plan has for adoption by Council until Council Plan timeline.
	27	Deliver two new dog parks at Tongala and Kyabram and public amenities at Echuca Apex Park and Colbinabbin through the Local Roads and Community Infrastructure 4 (LRCI 4) program	In Progress	Contract has been awarded
	/X	Work with community groups to increase activities at stadiums, including provision of Council run programs for community participation	In Progress	Officers have been working to increase usage and partic
	29	Progress the phased roll out of security upgrades to Council facilities	In Progress	Phase 3 has been paused to request of the CEO.
	30	Deliver a Festival & Events Strategy	In Progress	The strategy is in developme consultation sessions with C delivered in 2025.
	31	Deliver an Arts & Culture Strategy	In Progress	Ripple Fest is currently unde planning and event facilitatic and staff can focus further o

Attachment 8.1.1.1

g with a draft to be presented to the nd wider community for feedback on 7 and 8 rk is complete the final document will be aqdoption. Following this work will commence ne mitigation plan to be finalised by the agreed ne.

re progressing with community and viding input into the process.

ssing. Project timeframe has been extended t not being provided to Council until April

I audit on Asset Management will inform the e audit findings have been received and are ponses.

ed and project commenced.

mplemented based on the traffic movement

with the official opening held 27 February

out for community consultation and will be endorsement in June 2025.

has been developed in draft form. Scheduled intil later in Sept/ Oct 2025 in line with the

ed and project commenced.

ng with community groups and organisations rticipation.

to allow a review of scope inclusions at the

ment with recent workshop and 1:1 n Councillors. Strategy expected to be

nder way and further Arts and Culture ation will progress when Ripple Fest concludes er on the delivery of the Strategy.

Strategy		Major Initiative	Status	Progress Summary
Growing quality of life	32	Implement actions from the Campaspe Economic Development and Tourism Strategy	In Progress	A range of actions have been Strategy including: - A Deed of Agreement with development of digital asset - Supporting businesses in op Awards and joining ATDW, a - Participation in and promo - Progress on Echuca West P plan - Developed Major Infrastruc campaign, 'Advocating for a - Economic Accord endorsed Shepparton Councils to supp initiatives Business Developm held on AI for Business and S
	34	Deliver a contemporary War memorial in Echuca	In Progress	Funding application submitte announcement expected eau feedback as a new round of applying.
	35	Develop Foundry Arts Space into an activated space that supports creative practitioners through workshops, exhibitions and storage (under the Echuca Arts Precinct Masterplan)	In Progress	Project Manager assigned to abuts the Foundry Arts Space regarding use of this space.
	36	Community Project Ideas - Recreation Facilities: includes Shade Sails/Structures, Seating and BBQ, Hydration Stations and Sporting Infrastructure	Completed	Completed
		Continue advocacy for funding Rochester War Memorial pool construction	In Progress	"Advocating for a Brighter To Rochester Aquatic Facility id Council has committed \$5M
	38	Community Project Idea - Splash Park Scope	In Progress	This action has been incorpo
	39	Community Project Idea - Public Amenities Scoping	In Progress	Edis Park Kyabram is propos
	40	Continue to implement communications media monitoring – to allow electronic monitoring of all media, including social media	Completed	Media Monitoring is embedo Media Monitors and interna
		Complete a review and update of Council's appetite for risk and Risk Management Framework	In Progress	Risk Appetite Statements and Council March 2025
	42	Develop a Governance Business Plan and Good Governance Framework	In Progress	Benchmarking has commend
Organisational support	43	Develop and commence rollout of a whole-of- Council Compliance Program including policy review and management	In Progress	Policy Administration Policy consideration at May Meetir currency, policy template up commenced and in testing p legislation.
	44	Commence the process to purchase a new truck, trailer and mower to create a new parks and gardens town entry maintenance crew	In Progress	The truck has been delivered Procurement of the mower h delivered by June 2025
	45	Implement Stage 1A of the TechnologyOne Property and Rating Transition including Customer Request Management and Sundry Debtors	In Progress	Project has commenced but (technical project lead) secon position. Recruitment for a p project is currently underwa
	46	Commence Planning for Stage 1B of the TechnologyOne Property and Rating Transition including Infringements and Animal Management	In Progress	Planning with Technology Or and timeline has been devel on a suitable resource assign
•				

Attachment 8.1.1.1

een undertaken in line with the themes of the

th MRC to deliver Visit Echuca Moama and sets

opportunities such as the Victorian Tourism I, and business training activities

notion of resilience programs for agriculture t Precinct Structure Plan, Rochester Structure

ructure Advocacy Document: Federal election r a Brighter Tomorrow'

ed between Campaspe, Moira and upport ongoing collaboration and advocacy opment and Training Program: 2 workshops

opment and Training Program: 2 workshop nd Social Media

itted to Veterans Affairs. Outcomes early May 2025. If unsuccessful will seek of funding has opened and consider re-

to create designs for upgrading shed that ace. Working with Campaspe Port Enterprise e.

Tomorrow" launched on 1 April 2025 with identified as the number one priority. M towards the project.

porated into the Aquatic Strategy.

osed location for 2025/26.

edded in the Communications Department via nal reporting.

and Risk Management Policy adopted by

enced

cy has been reviewed and scheduled for eting. Policy portfolio has been reviewed for updated. Compliance register via Reliansys g phase for Local Government specific

red and trailer is under construction. er has been delayed, but is expected to be

ut has been delayed due to key resource conded and now appointed to a management a project manager to proceed with the way.

One has been commenced. A base schedule veloped. Commencement date is dependent ignment to provide technical project lead.

Strategy		Major Initiative	Status	Progress Summary
Organisational support	47	Implement a new Contract Management System	In Progress	Process on track to re-imple and other Council departme months and a working grou implementation between A Contract Register and relate priority.
	48	Develop a new People & Culture Strategy	In Progress	Initial preparation and shell from all staff Direction and
	50	Continue to focus on Information and Communication Technology security	Completed	Focus on security is part of ongoing as a Strategic Risk. Proposed implementation of Currently engaging external and penetration test. We ar plan as part of the IT Busine test this in a simulation sess
	51	Continue to update key technology systems to improve customer interactions, for both external and internal customers	In Progress	Customer Requst changes a action for Stage 1A which is (technical project lead) recr implementation has commo submissions process.

Attachment 8.1.1.1

plement Vendor Panel by June 2025. Finance ments have re-engaged over the past two roup has been formed by to facilitate the ren April and June 2025. Focus is on getting the ated functionality up and running as the main

nell document prepared, incorporating themes nd Connection Survey results.

of business as usual and will be monitored sk. Firewall upgrades planned for 1 May 2025. n of SIEM has been deferred until 26/27. nal consultants to perform a network security e are currently developing a Cyber response iness Continuity Plan sub plan and expect to ession once the plan is complete.

is are linked to the Technology One upgrade n is currently pending due to key resource ecruitment. SmartyGrants system menced to improve the community grant

8.1.2 Election Report from the VEC

Directorate:	Corporate
Responsible Officer:	Manager Governance and Risk
Manager:	Director Corporate
Attachments:	 Campaspe Shire Council - L G 24 election report [8.1.2.1 - 52 pages]
Conflict of Interest:	In accordance with section 130 of the Local Government Act 2020, the officer preparing this report declares no conflict of interest regarding this matter.
Council Plan Reference:	Enablers Governance.
Other Strategic Context:	Other, please specify

1. PURPOSE

The purpose of this report is to present the Victorian Electoral Commission's election report for the General Election held in October 2024.

2. **RECOMMENDATION**

That Council note the report of the 2024 General Election provided by the Victorian Electoral Commission.

3. BACKGROUND

Campaspe Shire Council held a general election on 26 October 2024. Council elections are run by the Victorian Electoral Commission (VEC). Under Regulation 83 of the Local Government (Electoral) Regulations 2020, the Victorian Electoral Commissioner must prepare a report to the Chief Executive Officer on the conduct of the election within the period of 6 months after election day.

The Chief Executive Officer must then ensure that the report is submitted to the Council at the earliest practicable meeting of the Council held after the report is received by the Chief Executive Officer.

This was the first election held since the decision in 2024 by the Minister for Local Government to change Campaspe Shire Council's electoral structure to unsubdivided.

Previous Council Discussion

Not applicable.

4. DISCUSSION

About the report

The Victorian Electoral Commissioner provided a report on the 2024 Campaspe Shire Council General Election to the Chief Executive Officer on 14 April 2025.

The report, which is attached, includes information about:

- Key changes in local government electoral legislation.
- Advertising and communication undertaken by the VEC
- Information about the election manager and election office
- Candidate information
- Voting process and voting result including election statistics
- Complaints

Council activities and challenges

While the VEC runs the election process, Council is required to undertake a significant amount of preparatory work prior to, during and after the election including:

- Preparation of enrolment information for non-resident ratepayers and other council-entitled voters
- Coordination of election information with local media and community
- Support for the provision of an election office
- Preparation for election period provisions, and oversight of compliance
- Candidate information sessions
- Planning and delivery of Councillor induction program

This process was made particularly challenging in the 2024 election due to the late notice to Councils of changes to the dates for the close of the voters' roll, and changes to the time frames and content requirements of the mandated Councillor induction program. The challenge of shortened time frames was compounded by the requirement for a vote recount following the election. Nevertheless, Council acquitted all its requirements in compliance with the Local Government Act 2020 and associated regulations.

Promotion of participation in the local government elections

To encourage as many eligible people as possible to consider standing for Council, and to assist them in understanding the role of a Councillor, Council:

- Participated in the Municipal Association of Victoria's Stand for Council Sessions.
- Held candidate information sessions in Kyabram and Echuca
- Held candidate information sessions for women with the assistance of the Australian Local Government Women's Association
- Advertised candidate information widely

The VEC will also prepare a consolidated report to Parliament on the conduct and execution of the local government elections across all councils.

5. STAKEHOLDER ENGAGEMENT

Internal consultation:

• Not required.

Councillors:

• Report provided.

External consultation:

Council officers will meet with a representative of the Victorian Electoral Commission in May to discuss the election process.

Community Engagement

Council's Community Engagement Policy identifies the level of community engagement to be undertaken in accordance with the IAP2 framework. The level of community engagement undertaken was:

Nil (Community influence: Nil).

Public Transparency Policy

The electoral report is made public through the Council Meeting Process in line with Council's Public Transparency Policy and the Act.

6. LEGISLATIVE CONTEXT

Local Government Act 2020 (Vic).

Local Government (Electoral) Regulations section 83.

7. FINANCIAL AND OTHER RESOURCE IMPLICATIONS

The Victorian Electoral Commission runs local government elections on a cost recovery basis. The election cost estimate to Council from the VEC is as follows:

TOTAL	\$366,567
Non-VEC election expenses	\$33,351
Compulsory Voting Enforcement Costs*	\$40,671
Election costs	\$292,545

* Compulsory Voting Enforcement Costs are partially offset by the receipt of monies recovered in fines.

8. ENVIRONMENTAL IMPLICATIONS

There are no environmental implications arising from this report.

9. OPPORTUNITIES AND RISK

Opportunities:

The receipt of the report and the subsequent follow up with the Victorian Electoral Commission provides an opportunity for Council to advocate for

- best value for the community in the way elections are conducted
- practices that best support democracy in the local government context.

Risk:

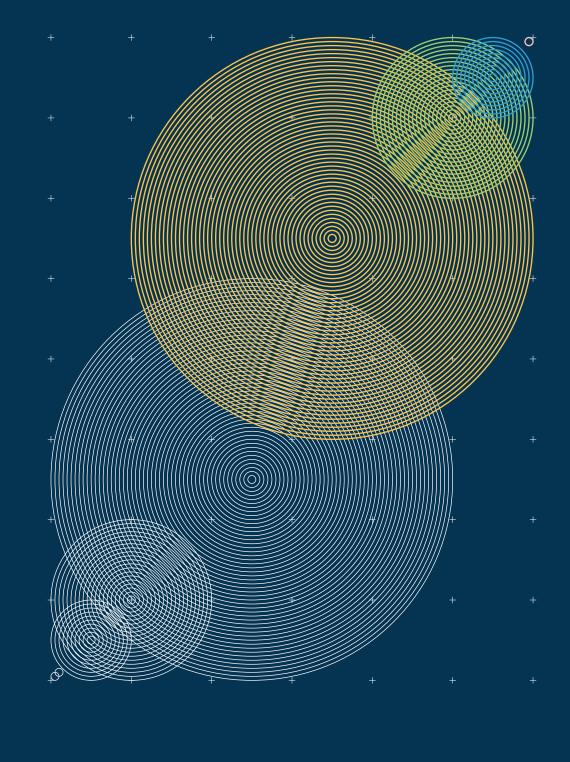
Compliance Risk.

Risk: Council fails to comply with the requirement to provide the report of the election, leading to an adverse regulatory finding. Council manages this risk by having a thorough election plan which incorporates all post-election activities.

Election report Campaspe Shire Council

2024 Local government elections

April 2025



Letter of Transmittal

14 April 2025

Ms Pauline Gordon Chief Executive Officer Campaspe Shire Council PO Box 35 Echuca VIC 3564

Dear Ms Gordon

Pursuant to Regulation 83 of the Local Government (Electoral) Regulations 2020, I submit this report to the Chief Executive Officer of Campaspe Shire Council on the general election held in October 2024.

Yours sincerely

Sven Bluemmel Electoral Commissioner

Acknowledgement of Country

The Victorian Electoral Commission (VEC) acknowledges the Aboriginal and Torres Strait Islander people of this nation, as the traditional custodians of the lands on which the VEC works and where we conduct our business. We pay our respects to ancestors and Elders, past, present, and emerging. The VEC is committed to honouring Aboriginal and Torres Strait Islander peoples' unique cultural and spiritual relationships to the land, waters and seas and their rich contribution to society.

Election report Campaspe Shire Council

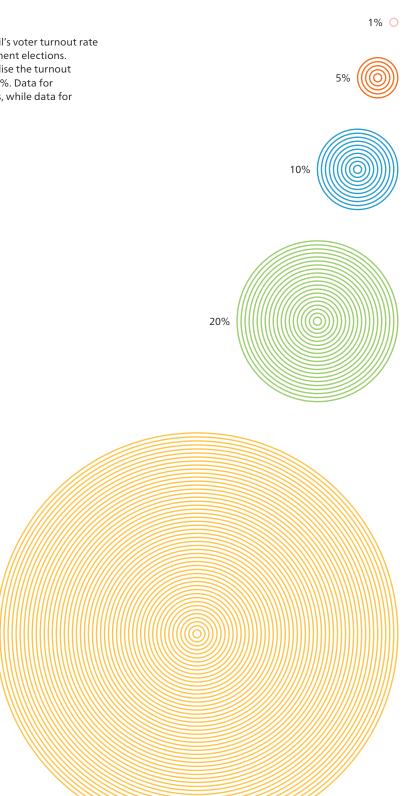
2024 Local government elections

Voter turnout (front cover)

Graphic representation of the Council's voter turnout rate for the 2024 and 2020 Local Government elections. Rings are grouped into units to visualise the turnout percentage, each ring representing 1%. Data for 2024 is depicted using coloured rings, while data for 2020 is shown in white.

Campaspe Shire Council

Turnout (2024): 81.46% Turnout (2020): 81.91%



50%

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Campaspe Shire Council

Introduction

1. Introduction

The Victorian local government general elections are held every 4 years as set out in the *Local Government Act 2020* (Vic) (**LG Act**). In 2024, general elections were held for 78 of the 79 Victorian councils with Saturday 26 October marking election day. In accordance with section 263(1) of the LG Act, the Victorian Electoral Commission (**VEC**) is the statutory election service provider for the conduct of local government elections in Victoria.

This report provides information on the 2024 Campaspe Shire Council general election including details of the end-to-end service delivery of electoral activities throughout the election timeline. This report also provides details of post-election activities including compulsory voting enforcement.

About the Victorian Electoral Commission

The VEC is an independent statutory authority established under the *Electoral Act 2002* (Vic) (**Electoral Act**). The VEC's principal functions are to conduct State elections, local government elections, certain statutory elections and polls, commercial and community elections, and to support electoral representation processes for local councils and the Electoral Boundaries Commission for State electoral boundaries. The VEC is also responsible for maintaining the Victorian register of electors and administering political funding and donation disclosure laws. The VEC has a mandated role to conduct electoral research, provide communication and education services, and inform and engage Victorians in the democratic process.

Sven Bluemmel is the appointed Electoral Commissioner and Dana Fleming is the appointed Deputy Electoral Commissioner. The Electoral Commissioner and Deputy Electoral Commissioner report to the Victorian Parliament in relation to the VEC's operations and activities.

The Electoral Commissioner heads the VEC's Executive Management Group that comprises the Deputy Electoral Commissioner, the Executive Director, Corporate Services and 7 Directors, each leading the main functional areas of the VEC. Each Director acts as subject matter experts and oversees legislative responsibilities under the LG Act and the Electoral Act.

The VEC has a dedicated local government election program framework that incorporates a range of programs, projects and activities that are supported through strategic planning, project management, and process mapping. The program is overseen by the VEC's Delivery Group and has sponsorship from the Executive Management Group. Key changes

Campaspe Shire Council

2. Key changes

Changes in legislation

The Local Government Amendment (Governance and Integrity) Act 2024 (Vic) received royal assent on 25 June 2024 and introduced a number of changes to local government electoral legislation.

The VEC implemented the necessary changes to the 2024 local government election program in response to the reforms as they applied to the elections.

Key changes from Local Government Amendment (Governance and Integrity) Act 2024

Close of roll	The date for the close of roll was extended from 57 days to 80 days before the election. For all elections after the October 2024 general elections, including by-elections, the date for the close of roll will be 73 days before election day.
	The previous timelines were no longer viable due to an increase in the scale and complexity of local government elections, including changes to enrolment entitlements, population growth, higher number of wards, likely increase in the number of candidates, and reduction in mail services offered by Australia Post.
	By moving this date earlier, other key dates including nomination day, the lodgement date for candidate statements and questionnaires, and the period for mailing out of ballot materials have been brought forward through the <i>Local Government (Electoral) Regulations 2020</i> (Vic) (LG Regulations) providing more time to ensure they are sustainable
Certification of the roll	The timeframe for roll certification was increased to 23 business days (previously 13 business days) to ensure CEOs (or their delegates) and the VEC have adequate time to process enrolment applications and complete related roll certification processes.
Candidate statement word limit	In response to the pandemic, the LG Regulations permitted candidate statements to be increased from 200 to 300 words for the 2020 local government elections, acknowledging that candidates at the 2020 elections would face restrictions in campaigning.
	As candidates would no longer face pandemic-based barriers to campaigning activities, the word limit was reverted to 200 words. Equivalent amendments were also applied to the <i>City of Melbourne (Electoral) Regulations 2022</i> (Vic).
	Returning to the original word limit allowed the VEC to produce smaller candidate statement booklets, reducing associated printing costs and administrative burden.
Rejection and amendment of candidate statements	The time allowed for a candidate to amend their statement was reduced by one day to now be the day after the close of nominations (or 38 days before election day). This aligned the periods for rejections and amendments with the earlier deadline for lodging a candidate statement, allowing additional time to print ballot packs.
Close of candidate statements, photos and questionnaires	The deadline for submitting a candidate statement, photograph and questionnaire was amended to close the same day as the close of nominations at 12 noon, facilitating a more efficient process for candidates and allowing the VEC more time to print ballot packs.
Mailout of ballot pack	The timeline for conducting the mailout of ballot materials was extended from occurring over 3 business days to 4 business days, allowing the VEC to manage the risk of mail service level reductions and provide additional safeguards against election fraud.

Victorian Electoral Commission

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3. Election dates

Key timelines for the 2024 local government elections				
Deadline fixed by the VEC for council primary enrolment data	Monday 15 July 2024			
Close of roll	4 pm Wednesday 7 August 2024			
Opening of the election office to the public	Monday 9 September 2024			
Certification of the voters' roll and opening of nominations	Monday 9 September 2024			
Close of nominations	12 noon Tuesday 17 September 2024			
*Deadline for lodging candidate statements, photographs and questionnaires	12 noon Tuesday 17 September 2024			
*Ballot draw	From 10 am Wednesday 18 September 2024			
*General mail out of ballot packs to voters	Monday 7 October to Thursday 10 October 2024			
*Close of voting	6 pm Friday 25 October 2024			
Day prescribed as Election Day	Saturday 26 October 2024			
*Close of extended postal vote receipt period	12 noon Friday 1 November 2024			
Declaration of election results	No later than Friday 15 November 2024			

*Dates with asterisks relate to contested elections only.

About Campaspe Shire Council

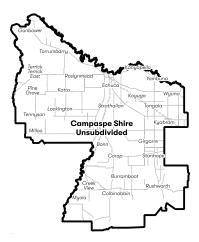
Campaspe Shire Council

4. About Campaspe Shire Council

Campaspe Shire Council is comprised of 9 councillors elected from an unsubdivided structure.

The electoral structure of Campaspe Shire Council was last reviewed in 2023. The electoral structure was confirmed in May 2024 under the new Act.

Figure 1: The electoral structure of Campaspe Shire Council at the general election held on 26 October 2024.



Victorian Electoral Commission

Campaspe Shire Council

Voters' roll

5. Voters' roll

The VEC prepared the voters' roll for the election under section 8(2)(c) of the Electoral Act and in accordance with section 249 of the LG Act. The close of roll for the election was 4 pm on Wednesday 7 August 2024. Pursuant to section 249(4) of the LG Act, the VEC certified the voters' roll on Monday 9 September 2024.

At certification, the voters' roll for the 2024 Campaspe Shire Council general election included 29,735 enrolled voters.

Composition of the voters' roll

Section 249 of the LG Act specifies that the voters' roll for a local government election is formed by combining 2 separate lists of voters:

- The Electoral Commissioner's list (EC list) list of State electors that are enrolled within that local government area.
- 2. The Chief Executive Officer's list (CEO list) list of council-entitled voters.

Refer to **Appendix 1** for a breakdown of the Campaspe Shire Council general election voters' roll.

Amendments to the voters' roll

In accordance with section 250 of the LG Act, the VEC is able to amend any error or omission in the preparation, printing or copying of the voters' roll, or correct any misnomer or inaccurate description of any person, place or thing on the voters' roll. Amendments to the voters' roll are to be certified by the VEC.

All voters added to the roll were issued with a ballot pack. Where a voter was removed from the roll after the mail-out of ballot material, the VEC had systems in place to ensure that returned ballot papers from the deleted voters could be identified and excluded from the extraction and count. Where roll amendments were required, the total number of voters on the roll was updated.

Following the close of roll, the VEC made one amendment to the voters' roll, zero additions and one deletion.

Advertising and communication campaign

Campaspe Shire Council

6. Advertising and communication campaign

State-wide advertising

The VEC delivered a state-wide advertising campaign to maximise public awareness and participation amongst all eligible voters. Campaign activities and consistent messaging were delivered across 2 phases – enrolment and voting – and through multiple traditional and emerging mediums, including radio, digital and social media, and offline/outdoor advertising.

Public notices

The VEC published a series of public notices on the VEC website throughout the election as required by the LG Act. The notices included critical information relevant to each milestone of the election timeline.

For the 2024 general election, Campaspe Shire Council nominated the following newspapers for the public notices:

- > Riverine Herald
- Kyabram Free Press
- > Campaspe News
- Waranga News

Refer to **Appendix 2** for further information in relation to the public notices.

VEC website

The VEC provided council specific information regarding the election on its website. The VEC website went live for the local government elections in early July 2024. Whilst some council-specific data remained static during the election, the website was regularly updated with content relevant to the election and at each key milestone such as close of roll, nominations, voting and results.

Media liaison

An online media briefing was held on Monday 29 July 2024. The briefing was made available to view on the VEC website for media representatives unable to join the live event. The media briefing provided an overview of the planning, timeline, legislative changes and other key information for the 2024 local council elections.

Media outlets were provided with a media handbook that outlined the election timeline and key information, and provided the VEC's head office media contacts. This was made available along with other resources from the VEC's media centre webpage. The VEC's communication team supported each election manager with managing media interest locally in their council area.

The VEC's media liaison program principally featured scheduled state-wide and tailored council-specific media releases aimed at highlighting key milestones during the election and capitalise on existing general news coverage.

More information on the VEC's media release schedule is available at **Appendix 3**.

The media program also involved a responsive media enquiry service, as well as the translation and distribution of 3 key media releases for multiple non-English news outlets in Victoria.

Social media campaign

As part of its state-wide advertising campaign, the VEC used paid promotions on social media platforms including Facebook, Instagram, Snapchat, TikTok and WeChat, targeting voters through audience segmentation.

This advertising was supported by a defined timeline of organic social media posts on the VEC's channels, designed to cover each of the key messages of the communication campaign to further extend the reach to the community and promote conversation about the democratic process.

VoterAlert advisories

State-enrolled voters can sign up to VoterAlert, our free SMS and email service, to receive reminder messages about elections that affect them. They can subscribe to messages via SMS, email, or both.

During the general election, we used VoterAlert to send direct messages on:

Wednesday 17 to Wednesday 31 July 2024 -

15,866 voters were contacted by VoterAlert messages sent by SMS and/or email reminding voters to enrol or update their details by the close of roll.

Monday 7 October to Monday 14 October 2024 -

15,922 voters were contacted by VoterAlert messages sent by SMS and/or email advising that we had commenced posting ballot packs.

Tuesday 22 October to Wednesday 23 October 2024 -

11,814 voters were contacted by VoterAlert messages sent by SMS and/or email reminding voters that it was the last week to post their ballot material back to us.

More information on VoterAlert is available at Appendix 4.

Campaspe Shire Council

Voter engagement

The VEC delivered an extensive voter engagement program throughout Victoria, specific to local demographics.

Appendix 5 contains the full list of initiatives for the 2024 local government elections.

Democracy ambassadors

The VEC delivered education sessions conducted by our Democracy Ambassadors to a range of councils. The sessions focused on enrolment and voting for the election. These sessions were offered to councils in priority areas and delivered at no cost to council. Where resourcing allowed, requests for sessions that were not in the priority area were also fulfilled.

The VEC did not deliver any sessions for the Campaspe Shire Council election.

Blind and low-vision services

Braille and large print ballot material was available to blind and low-vision voters who registered for these products by 5 pm on Tuesday 17 September 2024.

The VEC received and processed no requests for braille ballot material and 2 requests for large print ballot material for Campaspe Shire Council.

Interpreting services

The VEC engaged the Victorian Interpreting and Language Services' Language Loop to provide a telephone interpreting service for telephone enquiries from voters who had a first language other than English. The VEC advertised direct lines for 20 languages other than English and a general line for all other languages.

Public enquiry service

A centralised contact centre was established to respond to telephone public enquiries. This ensured consistency in messaging, early identification of themes and trends along with the opportunity to enable election offices to focus on election administration. The call centre was also responsible for emails received during the local government elections. Any calls regarding CEO list applications were referred to the relevant councils. Outside the call centre hours of operation, a recorded service was available that provided information on enrolment and voting.

Election offices fielded phone queries from local candidates on issues directly related to their candidacy (as separate to general queries about running as a candidate). Advertising and communication campaign

A total of 222 telephone calls were recorded for Campaspe Shire Council during the 2024 local government elections. An overall total of 11,758 email queries were received for all councils.

Election manager

Campaspe Shire Council

7. Election manager

The VEC maintains a pool of trained senior election officials from across Victoria to fill election management roles for State and local government elections. Electionspecific training is provided to senior election officials before they are appointed for each election.

The size of election management teams depends on the size of the council. Under the LG Act, an election manager is appointed to conduct each council's election and is supported by one or more assistant election managers.

In accordance with regulation 21(1) of the LG Regulations, the VEC appointed Kate O'Connor as the election manager for the 2024 Campaspe Shire Council general election.

The appointed assistant election manager was Robin Rowbottom.

Campaspe Shire Council

Election office

8. Election office

The election manager was responsible for establishing and managing the election office at Former Echuca-Moama Information Centre, 2 Heygarth Street, Echuca. The premises were provided by the Council.

Victorian Electoral Commission

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Candidates

Campaspe Shire Council

9. Candidates

Nominations opened at 9 am on Monday 9 September and closed at 12 noon on Tuesday 17 September 2024. Candidates were required to lodge their nomination forms in person at the election office. The nomination fee was \$250.

Candidate information

The VEC developed resources to support prospective candidates with the nomination process, including a candidate handbook. From mid-July, candidates could access information about nominating as a candidate for the election. The online Candidate Helper, accessible via the VEC website, went live on Tuesday 20 August 2024. Candidate Helper enabled candidates to complete most of their nomination forms and other forms online before lodging them in person with the election manager.

For the Campaspe Shire Council 2024 election, the VEC's candidate information sessions were delivered in person by the election manager. Additionally, a candidate information video was available on the VEC website from Tuesday 20 August 2024.

Nominations

At the close of nominations, 12 candidates had successfully nominated for the election, which includes any candidates who retired after the close of nominations. Candidates who withdrew before the close of nominations are not included.

The ballot draw to determine the order of the names on the ballot paper was held at the election office following the close of nominations using the VEC's computerised ballot draw application.

See **Appendix 6** for the list of candidates in ballot draw order.

Candidate statements and photos

In accordance with regulation 39 of the LG Regulations, candidates were able to submit a 200-word statement and a recent photograph for inclusion in the ballot packs sent to voters. The deadline for these items was 12 noon on Tuesday 17 September 2024.

See **Appendix 6.1** for a breakdown of submitted statements and photos and **6.2** for sample ballot material.

Candidate questionnaires

In accordance with regulation 43 of the LG Regulations, candidates could also submit answers to a set of prescribed questions. The election manager accepted questionnaires from 12 of the 12 candidates at the election.

Voters could read the completed questionnaires on the VEC website or access them by contacting the election office.

Retirement of a candidate

In accordance with the LG Regulations, at any time after the close of nominations and before election day, a candidate may retire, or be retired by the VEC. A candidate can only retire if it will result in an uncontested election or if they are not qualified to be a Councillor. If the VEC believes a candidate was not entitled to nominate, it must formally query the candidate's qualification and invite written reasons why they are entitled. If the VEC remains satisfied that the candidate is not entitled, it must retire the candidate from the election.

When a candidate is retired from an election, the VEC is required to take all practicable steps to remove the retired candidate's name from ballot papers. If it is not practicable to do so, during the counting of votes the retired candidate's votes are passed on to other candidates according to voters' preferences.

There were no candidate retirements at the Campaspe Shire Council election.

Voting

Campaspe Shire Council

10. Voting

Ballot pack preparation and redirection

Artwork for ballot papers and candidate statements is generated using the VEC's automation tool. This tool selects from a range of pre-defined artwork templates and populates them with the relevant candidate information directly from the VEC's election management system database.

Following an extensive quality assurance process, print-ready artwork files were securely transmitted directly to the VEC's contracted ballot material printer ready for production. The VEC's contracted mail house directly printed the voters' addresses (mailing and entitlement address) and barcodes on the ballot paper envelopes in preparation for assembly and delivery of ballot packs. The VEC utilised multiple third party providers to assemble the ballot packs prior to the mail house lodging with Australia Post. The mail house allocated a secure area within its operations that was used solely for the printing, insertion, and dispatch of ballot material. This ensured the highest standards of security were met.

Electors could apply to have their ballot material redirected to an address other than their entitlement address. Voters had until the certification day for the voters' roll (also the day that nominations open) to apply for their ballot material to be redirected. The VEC arranged for ballot material to be delivered to any voter applying for redirection to the address specified in their request. For the 2024 local government elections, voters had until Monday 9 September 2024 to submit redirection requests.

The election manager received 12 requests for redirection of ballot packs for the election.

Early votes

Voters could request an early postal ballot envelope (early vote) before the general mail out of ballot packs. The election manager processed requests and issued early votes where the request was assessed as reasonable. Requests for early votes could be processed from Wednesday 18 September 2024, the day after nominations closed, until the start of the general mail out of ballot packs on Monday 7 October 2024.

Due to the timing of early votes, some early voters may not have had access to the candidate statements, photographs or questionnaires.

The election manager issued a total of 45 early votes for the election.

Mail-out of ballot packs

The VEC mailed 29,731 ballot packs between Monday 7 and Thursday 10 October 2024.

See **Appendix 7** for a breakdown of the packs sent on each day of the general mail out. The VEC did not mail ballot packs to voters who passed away between the close of roll and generation of the mail-out file.

This included 12 ballot packs which were redirected to alternative addresses for voters who had applied to redirect their ballot pack by Monday 9 September 2024.

In accordance with regulation 49(3) of the LG Regulations, no more than 35% of ballot packs were mailed or delivered to voters on any one day during the mail-out period. All ballot packs were lodged with Australia Post under the priority paid delivery timetable.

The VEC liaised closely with Australia Post during the mail-out period to confirm that ballot packs had been delivered to voters. Australia Post confirmed all ballot packs had been delivered by Tuesday 15 October 2024.

During the voting period, 851 ballot packs were returned to the election office by Australia Post as return-to-sender mail. In most cases, this was likely due to the addressee no longer residing at the address.

Unenrolled votes

The election manager issued unenrolled votes to people whose names could not be found on the voters' roll but said they were entitled to vote at the election. The unenrolled ballot pack included a declaration for the voter to sign. The election manager assessed the declaration and decided to admit or disallow the vote.

The election manager did not issue any unenrolled votes for the election.

Replacement ballot packs

Following the general mail out of ballot packs, a voter who claimed that their ballot pack had not been received, or had been lost, spoilt, or destroyed, could apply for a replacement vote by completing an online application form or contacting the public enquiry service.

A centralised team processed applications and mailed replacement ballot packs to the postal address provided. Voters also had the option to attend the election office in the council for which they hold entitlement, to have a replacement vote issued over the counter.

945 replacement ballot packs during the voting period were issued. Please refer to **Schedule 1** for further information on replacement ballot packs issued.

Victorian Electoral Commission

Return of ballot paper envelopes

Campaspe Shire Council

11. Return of ballot paper envelopes

VEC provided voters with a priority reply paid envelope to return their completed ballot paper and ballot paper envelope. The return mail was delivered to the election office from local postal facilities or mail distribution centres. Voters could also put their ballot papers and envelope in a ballot box at the election office.

As ballot paper envelopes were returned, they were progressively checked by the election manager to ensure they had been signed by the voter. Additionally, processes were in place to ensure that only one returned ballot paper from any one voter could proceed to the extraction and count.

The election manager received a total of 18,939 returned ballot paper envelopes by the close of voting at 6 pm on Friday 25 October 2024.

In accordance with regulation 57(3) of the LG Regulations, the election manager could accept returned ballot paper envelopes until 12 noon on the Friday following the close of voting, if they thought the voter had signed the envelope before voting closed.

The election manager accepted 5,801 ballot paper envelopes during the extended postal vote receipt period.

The total returned ballot paper envelopes for Campaspe Shire Council was 24,740.

The election manager set aside 458 returned ballot paper envelopes that were not admitted to the extraction and counting process due to the voter not having signed the declaration envelope or, in the case of unenrolled declaration votes, an entitlement was not found for the person, or the declaration envelope was not returned with the vote.

Refer to **Schedule 1** for the total certified record of ballot papers and declaration envelopes for Campaspe Shire Council.

Results

Campaspe Shire Council

12. Results

Extraction

The extraction process involved separating the declaration flaps containing voters' details from each admitted ballot paper envelope, and then extracting the ballot papers from the envelopes. This 2-stage process maintains anonymity and ensures the VEC can track the number of envelopes for ongoing reconciliation.

A total of 24,282 ballot paper envelopes were admitted to the extraction process.

Ballot papers were extracted at the election office from Tuesday 29 October 2024. The extraction of all admitted ballot paper envelopes was completed on Wednesday 6 November 2024, following the close of the extended postal vote receipt period.

If the VEC found any returned ballot paper envelopes that did not contain a ballot paper, contained more than one ballot paper, or did not contain the correct ballot paper, these were required to be rejected and not counted. There were 61 returned ballot paper envelopes rejected during the extraction activity.

Following the extraction of ballot papers from the ballot paper envelopes, a total of 24,221 ballot papers proceeded to the count.

Computer count

A computer count information session explaining the process was recorded and available for online streaming from the VEC website from Friday 18 October 2024.

Following the extraction of ballot papers admitted to the count for Campaspe Shire Council, preferences on ballot papers were data entered into the VEC's computer counting application at the election office. The application distributes preferences using the proportional representation method once data entry of ballot paper preferences is complete. Results were calculated at the election office on Thursday 7 November 2024.

The VEC published provisional results on its website as they became available. Results were updated as finalised once declarations had taken place.

For a breakdown of first preference results, refer to **Appendix 8**.

Recounts

At any time before a candidate is declared elected, the election manager or a candidate may initiate a recount. Election managers initiate recounts if margins in a preference distribution are close or critical. Candidates must ask for a recount in writing, with the reasons for their request. The election manager and head office staff assess candidate recount requests and either accept or deny them.

Following the calculation of the provisional results for Campaspe Shire Council, a recount of the ballot papers was initiated by the VEC. The recount was deemed necessary because the margins in the preference distribution were close/critical. The recount was performed on Tuesday 12 November 2024 at the same location as the original computer count for the election. The final result of the Campaspe Shire Council election did not change.

Scrutineers

Scrutineers help deliver fair and transparent elections by observing election activities. They contribute to electoral integrity and help build public trust. Scrutineers can observe all activities involved in ballot paper and envelope processing.

Candidates are not permitted in election venues during extraction and counting activities and instead appoint scrutineers. Each candidate could appoint one scrutineer per election official involved in an activity. To appoint scrutineers, candidates completed a hardcopy 'Appointment and declaration of scrutineer form', which the candidate signed and submitted to the election manager. All scrutineers then had to sign the form's formal declaration in front of an election official. The declaration meant the scrutineers committed to eligibility and legal requirements and the VEC's conditions of entry.

A Scrutineer handbook was made available to all candidates and scrutineers with information on the role and responsibility of scrutineers during election activities. It included overviews of the activities so that scrutineers could understand what to expect during election activities they may attend. When scrutineers attended election venues they were briefed on their responsibilities and the processes they would witness. Scrutineers were instructed when and how they could challenge activities when ballot paper formality was being decided and votes were being counted. Scrutineers were allowed to notify election managers if they disagreed with the decision made by an election official on ballot paper formality or whether votes were counted for the selected candidate. Election managers reviewed the challenge and made a final decision on the ballot paper.

Declaration of results

In the Service Plan, the VEC committed to complete all results declarations by Friday 15 November 2024.

Results

Campaspe Shire Council

The results of the 2024 Campaspe Shire Council general election were declared at 9:30 am on Wednesday 13 November 2024 at the election office.

The VEC website was updated following the declaration to reflect the elected candidates.

Campaspe Shire Council

Election statistics

13. Election statistics

Participation

Participation is measured by the number of voters marked off the roll as a percentage of the total enrolment and can vary from turnout. The overall participation rate in the Campaspe Shire Council election was 82.70%, which is lower than the state average of 83.79% (excluding Melbourne City Council) and lower than the 84.43% rate at the 2020 Campaspe Shire Council general election.

Analysis of voter participation for the different enrolment categories shows that participation is lower for voters who are enrolled on the EC's list (82.58%) compared to voters enrolled on the CEO's list (95.00%).

Refer to **Appendix 9** for further information on participation, including a breakdown by enrolment category.

Turnout

Voter turnout is measured by the number of formal and informal ballot papers counted in the election as a percentage of voters on the voters' roll for the election.

The overall voter turnout for the 2024 Campaspe Shire Council general election was 81.46%. This is compared to the state average turnout of 81.46% (excluding Melbourne City Council). The voter turnout at the 2020 general election for the council was 81.91%.

Informality

The overall informal voting rate recorded at the 2024 Campaspe Shire Council general election was 5.34%, compared with the State average of 3.47%. An informality rate of 2.97% was recorded at the Campaspe Shire Council general election held in October 2020.

Complaints

Campaspe Shire Council

14. Complaints

Type of complaints

At local government elections, complaints generally fall into 2 broad categories:

1. Election Administration

Complaints about the conduct of the election and services to voters.

2. Election participation and conduct

Complaints about candidates and other participants in the election, at times alleging a breach of the LG Act or local laws.

Most complaints at the 2024 local government elections related to the second category, and often alleged inappropriate or illegal action by a person or group associated with the election.

Complaints process

The VEC have a streamlined complaints process during elections, developed with local councils and enforcement agencies. Complaints must be lodged in writing, then processed at head office. For the 2024 local government elections, customers could provide feedback and complaints online.

Complaints alleging a breach of the LG Act are forwarded to the Local Government Inspectorate. Complaints relating to local laws are referred to council. Complaints about the VEC's services, or the behaviour or actions of VEC staff and election officials, are the responsibility of the VEC.

The VEC is committed to responding to each complaint within 5 working days.

Complaints received

The VEC received 2 written complaints relating to the election for Campaspe Shire Council.

Please see **Appendix 10** for a description of complaints received by the VEC.

Campaspe Shire Council

Post-election activities

15. Post-election activities

Storage of election material

The VEC will keep all records from the election safely and secretly in accordance with regulation 79 of the LG Regulations.

Refund of nomination fees

Nomination fees were refunded to eligible candidates on Tuesday 17 December 2024. Eligible candidates include those elected or who received at least 4% of the first preference vote. Any forfeited nomination fees were remitted to the council on Tuesday 17 December 2024.

Courts and tribunals

The Victorian Civil and Administrative Tribunal (VCAT) is responsible for hearing disputes on the validity of an election under section 311 of the LG Act.

Applications for a review of the declaration of the results of an election must be lodged within 14 days of the declaration and can be made by a candidate in the election, 10 persons who were entitled to vote at the election, or the VEC.

There were no applications to VCAT disputing the result of the Campaspe Shire Council general election.

Non-voter follow up

Campaspe Shire Council

16. Non-voter follow up

In accordance with section 267 of the LG Act, the VEC has commenced its compulsory voting enforcement program. Any person who was required to vote at the election and failed to vote will be issued with an 'Apparent failure to vote' notice in February/March. Apparent non-voters have 28 days to respond.

People who do not respond to the notice, or do not provide a satisfactory response, may be issued with an infringement notice in April/May that will incur a penalty. Further follow-up with a penalty reminder notice in July may also occur – this stage includes the original penalty and a penalty reminder notice fee. Penalties collected on behalf of council will be reimbursed at the end of the infringement and reminder notice stages.

Additionally, during the infringement and penalty reminder notice stages, non-voters may ask for their matter to proceed directly to the Magistrates' Court.

These requests will be actioned at the conclusion of the infringement and penalty reminder notice stages. The VEC will lodge the file of any remaining non-voters with Fines Victoria at the end of the penalty reminder notice stage.

Campaspe Shire Council

Evaluating VEC services

17. Evaluating VEC services

The VEC is committed to providing high quality election services to its local government clients. Through a formal feedback and debriefing program, the VEC can gauge its performance and seek advice for future local government election projects.

Feedback from councils

The VEC invited feedback from councils on its services in December 2024 and acknowledges the receipt of feedback provided by Campaspe Shire Council. Additional feedback can be provided to the LG2024 Program Manager by emailing LGProgram2024@vec.vic.gov.au

Internal debriefing program

After every electoral event, the VEC conducts an internal debriefing program that includes input from all areas of its workforce. Internal debriefing following the local government elections began in December 2024. The VEC will publish a consolidated report on its performance and key statistics from the elections. This will be tabled in Parliament and available on the VEC website.

Victorian Electoral Commission

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Evaluating VEC services

Campaspe Shire Council

Schedule 1: Record of ballot papers and declaration envelopes

Appendices

Schedule 1: Record of ballot papers and declaration envelopes

Campaspe Shire Council election	
Ballot papers printed	
Victorian Electoral Commission	35,002
Election manager	50
Total	35,052
Ballot papers issued	
General mail out	29,731
Early and replacement votes	990
Unenrolled declaration votes	0
Spoilt	0
Sub total	30,721
Unused	4,331
Total	35,052
Declarations returned	
General mail out admitted to the extraction	23,589
Early and replacement votes admitted to the extraction	693
Unenrolled declaration votes admitted to the extraction	0
Returned declarations unable to be admitted to the extraction	458
Declarations returned to sender	851
Sub total	25,591
Declarations not returned	5,130
Total	30,721

Victorian Electoral Commission

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Schedule 2: Certification statement

Campaspe Shire Council

Schedule 2: Certification statement

In accordance with Regulation 77, I certify that Schedule 1 of this report on the conduct of the 2024 Campaspe Shire Council local government election is a true and correct account of the number of ballot papers issued, returned and not used in this election and declarations not returned.

Sven Bluemmel Electoral Commissioner

Appendix 1: Breakdown of the voters' roll

Appendix 1: Breakdown of the voters' roll

Campaspe Shire Council election	Voters enrolled through an entitlement under section 241 of the LG Act	Voters enrolled through entitlements under sections 242–245 of the LG Act	Total voters enrolled
Campaspe Shire Council	29,454	281	29,735

Appendix 2: Public notices

Schedule of public notices

Close of roll notice	
VEC website/public notices	18 July 2024
Riverine Herald	26 July 2024
Kyabram Free Press	24 July 2024
Campaspe News	23 July 2024
Waranga News	18 July 2024

Notice of election	
VEC website/public notices	12 August 2024
Riverine Herald	16 August 2024
Kyabram Free Press	14 August 2024
Campaspe News	13 August 2024
Waranga News	15 August 2024

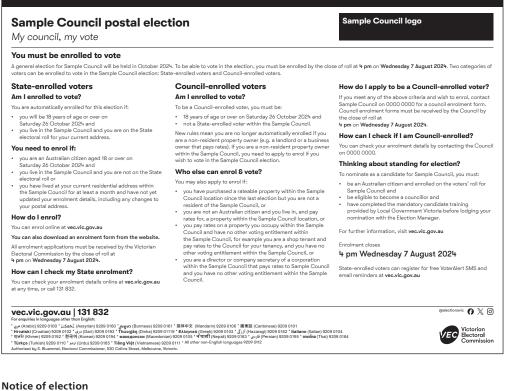
20 September 2024
4 October 2024
2 October 2024
1 October 2024
10 October 2024

Campaspe Shire Council	Appendix 2: Public notices
Reminder notice	
Riverine Herald	18 October 2024
Kyabram Free Press	16 October 2024
Campaspe News	15 October 2024
Waranga News	24 October 2024
Notice of result	
VEC website/public notices	13 November 2024
Riverine Herald	22 November 2024
Kyabram Free Press	20 November 2024
Campaspe News	26 November 2024
Waranga News	21 November 2024

Appendix 2: Public notices

Appendix 2.1: Sample public notices

Close of roll

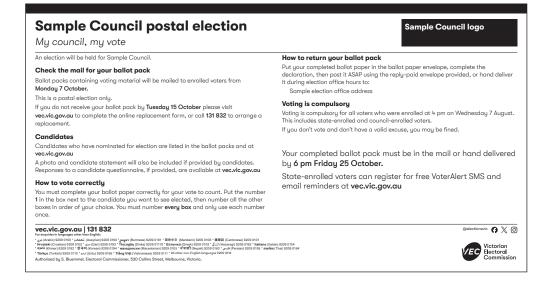


ote by post this October	How to nominate as a candidate	
allot packs will be mailed to voters enrolled	To nominate as a candidate, you must:	
t the Sample Council general election from fonday 7 October. Complete and return your allot material ASAP. Ballot material must be in ne mail or delivered to the election manager by pm on Friday 25 October.	 be an Australian citizen and enrolled on the voters roll for Sample Council AND be eligible to become a councillor should you be elected AND have completed the mandatory candidate 	Single council map
f you will be away	training before lodging your nomination with the	
you will be away when ballot packs are mailed, or our address has changed since Wednesday 7 August, ou can request for your ballot pack to be adirected by completing the online redirection form t vec.vic.gov.au/redirections, or call 131 832.	election manager. To nominate, complete the nomination form and lodge it with the election manager together with the \$250 nomination fee. Nomination forms can be lodged by appointment during	Candidate information session Sample time sample date at sample venue name,
equests for redirection must be received by pm on Monday 9 September.	business hours from Monday 9 September until 12 noon on Tuesday 17 September at the election office.	sample address
arge print and braille ballot papers	Visit wex/vc.gov.au for more information and to pre-complete your nomination form using the online Candidate Helper. The online Candidate Helper will be available from Tuesday 20 August. If you use the online Candidate Helper, print your	Candidate information kits containing nomination forms and other electoral information will be available
arge print or braille ballot papers are available for aters who are blind or have low vision-please		online and from the election manager.
all 03 8620 1314 during business hours.		you use the online Candidate Helper, print your free VoterAlert SMS and e
arly votes	to lodge it with the election manager along with the	at vec.vic.gov.du
you will be away during the voting period 7–25 October), you can go to your local election office to ote in person, from 10 am on Wednesday 18 September.	nomination fee. Call the election manager from Monday 9 September on 131 832 to make a nomination appointment.	
he Sample Council election office is at:	Nominations close 12 noon Tuesday	
ample election office address	17 September.	

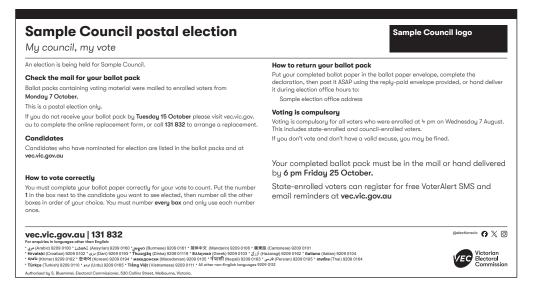
Campaspe Shire Council

Appendix 2: Public notices

Voting details notice



Reminder notice



Appendix 2: Public notices

Campaspe Shire Council

Declaration of results

Sample Council election Declaration of results		Sample Council logo
The following candidates were October 2024:	elected to Sample Council at the	general election held in
Sample Ward 1	Sample elected candidate 4	Sample Ward 8
Sample elected candidate 1	Sample Ward 5	Sample elected candidate 8
Sample Ward 2	Sample elected candidate 5	Sample Ward 9
Sample elected candidate 2	Sample Ward 6	Sample elected candidate 9
Sample Ward 3	Sample elected candidate 6	
Sample elected candidate 3	Sample Ward 7	
Sample Ward 4	Sample elected candidate 7	
Further details about the result	s are available at vec.vic.gov.au	
Sample Election Manager na Election Manager	me	
Sample declaration date		
vec.vic.gov.au 131 832 @electionsvic OX@ Authorised by S. Bluenmel, Electoral Commissioner, 530 Cali	ns Street, Melbourne, Victoria.	VEC Victorian Electoral Commission

Appendix 3: Schedule of media releases and advisories

Campaspe Shire Council council-specific media releases and advisories

Enrol now for the Campaspe Shire Council election	Monday 29 July 2024
Call for candidates for Campaspe Shire Council election	Thursday 22 August 2024
Ballot packs mailed for Campaspe Shire Council election	Monday 7 October 2024
Voting closes soon for Campaspe Shire Council election	Tuesday 15 October 2024
New councillors for Campaspe Shire Council	Wednesday 13 November 2024

Statewide media releases and advisories

Victorians urged to enrol for upcoming local council elections	Monday 22 July 2024
Media advisory: 2024 local council elections briefing	Monday 22 July 2024
Last chance to enrol for Victorian council elections	Friday 2 August 2024
News alert: Enrolment closes tomorrow for October's council local elections	Tuesday 6 August 2024
Nominations open soon for Victorian local council elections	Monday 26 August 2024
Media advisory: Accessing candidate information for the 2024 Victorian local council elections	Friday 6 September 2024
Nominations for the 2024 Victorian local council elections now open	Monday 9 September 2024
Over 4.6 million enrolled for local council elections	Tuesday 10 September 2024
Time is running out to nominate for this year's local council elections	Monday 16 September 2024
Electoral Commissioner calls for transparency in the use of AI in upcoming local council elections	Tuesday 17 September 2024
Media advisory: Media attendance at local council election ballot draw	Tuesday 17 September 2024
Nominations are in for October local council elections	Wednesday 18 September 2024
Democracy ambassadors help community voices 'Be Heard'	Thursday 19 September 2024
VEC retires 16 local council election candidates	Monday 30 September 2024

Victorian Electoral Commission

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Appendix 3: Schedule of media releases and advisories

Statewide media releases and advisories	
Voting starts next week for Victoria's local council elections	Friday 4 October 2024
Police investigate break-in at the Ballarat election office	Thursday 10 October 2024
Voters urged to request a replacement ballot pack following van theft	Friday 18 October 2024
Local council elections voting deadline looms	Monday 21 October 2024
Voters urged to request a replacement ballot pack following theft	Thursday 24 October 2024
Final day of voting	Friday 25 October 2024
Media advisory: Results timelines for Victorian local council elections	Friday 25 October 2024
Media advisory: Media attendance at results declarations	Wednesday 6 November 2024
Suspected postal vote tampering in 2 local council elections referred for inquiry	Wednesday 13 November 2024
Didn't vote in the 2024 local council elections?	Monday 17 February 2025
Non-voters asked to explain why they didn't vote in the 2024 local council elections	Friday 7 March 2025
Infringements sent to 2024 local council election non-voters	Scheduled for Monday 14 April 2025
Act on penalty reminder notice or risk enforcement action	Scheduled for Thursday 1 July 2025

Campaspe Shire Council

Appendix 4: VoterAlert advisories

Appendix 4.1: SMS alerts

Close of roll – sent from Wednesday 17 July to Wednesday 31 July 2024

VoterAlert: Vic council elections will be held by post this Oct. Make sure your details are correct <u>before 4pm</u> Wed 7 Aug. More info <u>https://</u> <u>vec.vic.gov.au/LG24</u>. If you'd rather not open links in this message, look up the VEC website or call <u>131832</u> to check. Unsubscribe <u>https://</u> <u>vec.vic.gov.au/voteralert</u>

Uncontested election – sent from Wednesday 25 September to Tuesday 1 October 2024

VoterAlert: the election in your area is uncontested, as only one person nominated per vacancy. You do not need to vote. More info: <u>https:// vec.vic.gov.au/LG24</u>. If you'd rather not visit links in this message, look up the VEC website or call <u>131 832</u>. Unsubscribe: <u>https://vec.vic.gov.au/</u> voteralert

Mail-out of ballot packs – sent from Monday 7 October to Monday 14 October 2024

VoterAlert: ballot packs for the local council elections are on their way, arriving by 15 Oct. Complete and return before 6pm on Fri 25 Oct. For more info visit https:// vec.vic.gov.au/LG24, look up the VEC website or call 131 832. Unsubscribe: https://vec.vic.gov.au/ voteralert Appendix 4: VoterAlert advisories

Reminder close of voting – sent from Tuesday 22 October to Wednesday 23 October 2024

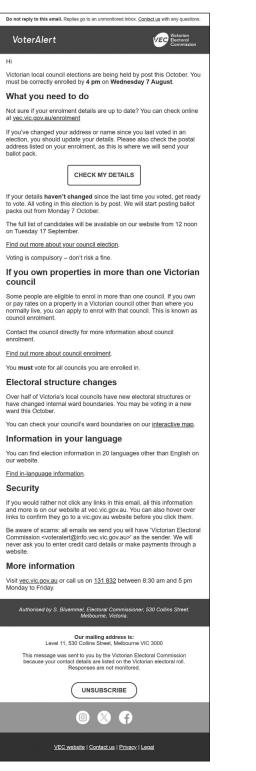
VoterAlert: return your council election ballot pack by 6pm Fri Oct 25. If your ballot pack hasn't arrived, find out how to get a replacement at https:// vec.vic.gov.au/LG24. Ignore if you've already voted or asked for a replacement. If you'd rather not visit links in this message, look up the VEC website or call <u>131832</u>. Unsubscribe: <u>https://vec.vic.gov.au/</u> voteralert

Appendix 4: VoterAlert advisories

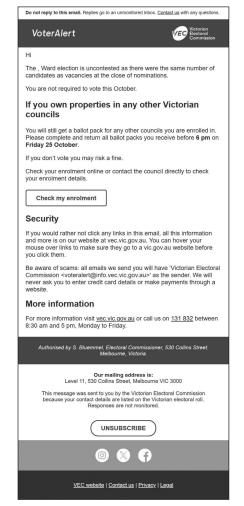
Campaspe Shire Council

Appendix 4.2: Email alerts

Close of roll email

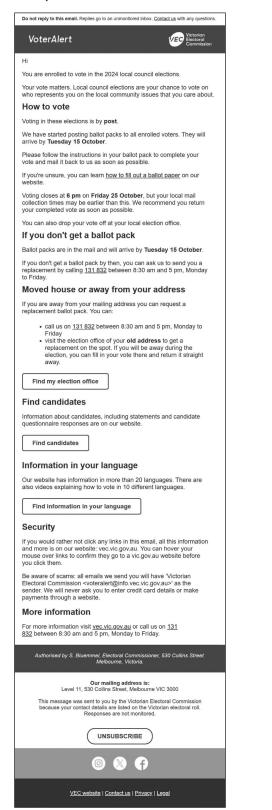


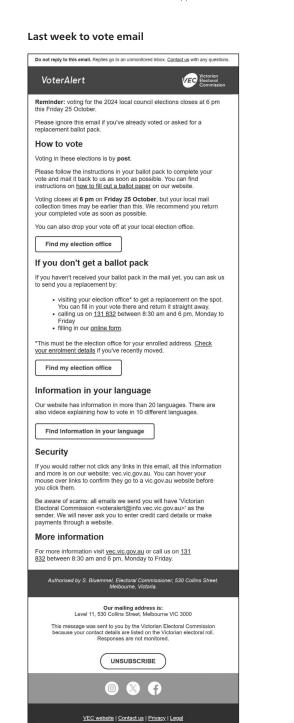
Uncontested election email



Appendix 4: VoterAlert advisories

Ballot pack mail-out email





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Appendix 5: Voter engagement program and initiatives

Program	Program details		
Be Heard Democracy Ambassador program	This program provides free peer-led electoral education and information sessions to those under-represented in the electoral process. This includes people with disability and their carers, culturally and linguistically diverse (CALD) communities, people experiencing homelessness and young people. A total of 238 sessions were provided across the state reaching over 10,000 participants.		
Specialist mobile enrolment	This program delivered peer-led enrolment sessions in prisons, homeless services, schools and tertiary education settings to reach young people and Aboriginal community settings across Melbourne and regional Victoria.		
CALD in-language social media videos	This project produced a series of videos in 11 different languages including Auslan. Languages were chosen to reach language groups most in need of additional support. The videos provided electoral information on how to enrol, how to vote by post, and how to respond to an Apparent Failure to Vote Notice These were widely distributed and shared through the VEC's social media platforms, community networks, and partner organisations.		
Active Citizenship program	Electoral and civics education workshops were delivered to CALD community leaders in 3 locations across regional Victoria.		
Aboriginal engagement This program delivered information and engagement sessions across greater Melbourne area and regional Victoria. These were designed awareness that voting was compulsory and taking place via post. Cu appropriate resources were produced to provide information on how respond to an Apparent Failure to Vote Notice, including a video wh was distributed and shared through the VEC's social media platform partner organisations.			
Easy English guide	This was produced for people with low English proficiency and designed as a co-read product where a person supports the reader. These were distributed by Democracy Ambassadors as a key resource, and also available for download from the VEC's website.		

Appendix 6: Final list of candidates in ballot paper order

Appendix 6: Final list of candidates in ballot paper order

The candidates, in ballot paper order, were as follows:

Campaspe Shire Council election
SHARROCK, Luke
ZOBEC, John
MARWOOD, Tony
COOK, Zoe
MACKRELL, Daniel
MITCHELL, Jessica
WESTON, Adrian
FARRANT, Michael
OULD, Brett
JARMAN, Paul
CHUMBLEY, Deb
AMOS, Rob

Appendix 6.1: Candidate statements and photographs

Campaspe Shire Council election	Total number of candidates at close of nominations	Number of candidates that lodged a candidate statement	Number of candidates that lodged a candidate photograph
Campaspe Shire Council	12	12	12

Appendix 6: Final list of candidates in ballot paper order

Campaspe Shire Council

Appendix 6.2: Sample ballot material

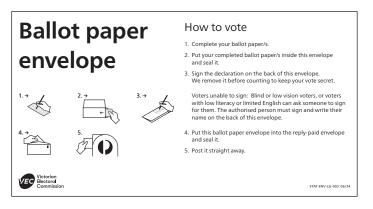
Outer envelope

Sample Council	if undeliverable, return to Locked Bag 0000 LOCALITY VIC 0000		POSTAGE PAID AUSTRALIA PRIORITY
STAT-ENVM938 06/24			
Local council elections 20 Postal ballot pack)24		
		Voting closes 6 pm Friday 25 October	
			Victorian Electoral Commission

Reply-paid envelope



Ballot paper envelope

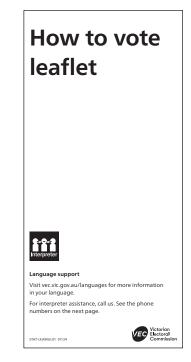


Campaspe Shire Council

Candidate leaflet

Appendix 6: Final list of candidates in ballot paper order

How to vote multi-language leaflet *If applicable*



Voting closes 6 pm Friday 25 October 2024 All voting in this election is by post.

Post your vote before voting closes. We cannot accept late votes. Local post box collection times vary. Check the collection time on your post box to make sure your vote is in the mail on time. You can also drop your vote off during business hours to: Candidate

The contents of candidate statements are provided by the candidates. Any enquiries about candidate statements should be directed to the relevant candidate. Candidate statements are not verified or endorsed by the election manager. Candidate statements are also available at vec.vic.gov.au

Candidates may also provide answers to a questionnaire. Responses are available at vec.vic.gov.au

> Victorian Electoral Commissio

leaflet

Sample Council

election 2024

Sample Ward

Sample Ward

Notice

Address line 1 Address line 2 Address line 3 For more information, visit vec.vic.gov.au or call 131 832 during business hours.

Voting is compulsory

You are enrolled to vote in this election. Voting is your right. By voting, you get to have a say in who represents you on your local council.

Voting is also a responsibility. If you don't vote, you may get a fine.

If your enrolment details have changed, it is your responsibility to update them. Visit vec.vic.gov.au/update for more information.

Sample Council Sample Ward

Ballot paper

Sample Council Sample Ward
Election of 1 Councillor Number the boxes 1 to 4 in the order of your choice. Number every box to make your vote count. You must not use any number more than once. CANDIDATE, Name CANDIDATE, Name CANDIDATE, Name
CANDIDATE, Name

Campaspe Shire Council

Appendix 6: Final list of candidates in ballot paper order

Appendix 6.3: Sample uncontested ward leaflet

	mple Council election 2024 nple Ward
	ne close of nominations for the Sample Council, Sample Ward election, one nomination was received for vacancy. Therefore, Candidate Name will be elected unopposed.
You	are not required to vote.
	tion Manager Name tion Manager
For	more information call 131 832
	Victorian
	Victorian Electoral

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Appendix 7: Daily breakdown of the general mail out

Appendix 7: Daily breakdown of the general mail out

Campaspe Shire Council election	7 October 2024	8 October 2024	9 October 2024	10 October 2024	Total general mail out
Campaspe Shire Council	10,109	10,109	4,757	4,756	29,731

Appendix 8: Result information

Campaspe Shire Council count summary			
Enrolment	29,734		
Formal votes	22,927		
Informal votes	1,294 (5.34% of the total votes)	
Voter turnout	24,221 (81.46% of the total en	olment)	
Candidates (in ballot paper order)	First preference votes	Percentage	
SHARROCK, Luke	2,046	8.92%	
ZOBEC, John	2,266	9.88%	
MARWOOD, Tony	1,713	7.47%	
COOK, Zoe	1,501	6.55%	
MACKRELL, Daniel	1,517	6.62%	
MITCHELL, Jessica	3,160	13.78%	
WESTON, Adrian	1,761	7.68%	
FARRANT, Michael	1,467	6.40%	
OULD, Brett	489	2.13%	
JARMAN, Paul	2,484	10.83%	
CHUMBLEY, Deb	1,329	5.80%	
AMOS, Rob	3,194	13.93%	
Successful candidates			
AMOS, Rob (1st elected)			
MITCHELL, Jessica (2nd elected)			
JARMAN, Paul (3rd elected)			
ZOBEC, John (4th elected)			
SHARROCK, Luke (5th elected)			
MARWOOD, Tony (6th elected)			
WESTON, Adrian (7th elected)			

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Campaspe Shire Council

Appendix 8: Result information

Campaspe Shire Council count summary

MACKRELL, Daniel (8th elected)

COOK, Zoe (9th elected)

Appendix 9: Election participation statistics

Participation is measured by the number of marks on the roll as a percentage of total enrolment and can vary from turnout (total ballot papers counted as a percentage of total enrolment).

Campaspe Shire Council election participation	2020	2024	Statewide LG 2024 – excluding Melbourne City Council
18–19	84.26%	82.37%	86.64%
20–24	80.06%	76.47%	80.02%
25–29	71.68%	71.22%	74.09%
30–34	72.81%	69.22%	73.31%
35–39	75.96%	70.59%	76.18%
40-44	79.11%	73.60%	78.99%
45–49	83.22%	79.78%	81.92%
50–54	85.45%	82.70%	84.69%
55–59	89.20%	86.21%	87.46%
60–64	91.00%	88.41%	89.16%
65–69	93.23%	91.57%	90.41%
70+	90.91%	90.52%	88.77%
Voters enrolled through section 241 of the LG Act	85.33%	82.58%	86.27%
Voters enrolled through sections 243–245 of the LG Act	61.47%	95.00%	60.96%
Total voters enrolled	84.43%	82.70%	84.12%

Appendix 10: Complaints

Appendix 10: Complaints

Written complaints received by the VEC

Where an outcome is a follow-up response, the customer may have replied to the VEC's response and the VEC has therefore replied to that follow-up email.

Where an outcome has no action taken, this could be an anonymous submission that doesn't contain feedback and therefore can't be passed on to another team.

Date	Nature of complaint	Action taken by the VEC
Tuesday 15 October 2024	LGI Complaint - Unauthorised material	Referred to LGI
Tuesday 22 October 2024	VEC Complaint - Removal from roll	Response provided

Appendix 10: Complaints

Campaspe Shire Council

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Level 11, 530 Collins Street Melbourne Victoria 3000 T 131 832 info@vec.vic.gov.au vec.vic.gov.au



8.1.3 Quarter 3 2024/25 Financial Report

Directorate:	Corporate	
Responsible Officer:	Manager Finance and Investment	
Manager:	Manager Finance and Investment	
Attachments:	 Quarterly Report Attachment - Mar 2025 [8.1.3.1 - 21 pages] 	
Conflict of Interest:	In accordance with section 130 of the Local Government Act 2020, the officer preparing this report declares no conflict of interest regarding this matter.	
Council Plan Reference:	Enablers Financial services.	
Other Strategic Context:	Budget. Financial Plan.	

1. PURPOSE

The purpose of this report is to:

- 1. Present Council's financial position for the nine months ended 31 March 2025.
- 2. Present the Quarter 3 2024/25 financial report and budget forecast to 30 June 2025.

2. **RECOMMENDATION**

That Council:

- 1. receives the Quarter 3 2024/25 Financial Report, consisting of the Income Statement, Balance Sheet, Changes in Equity, Cash Flow Statement and Statement of Capital Works for the nine-month period 1 July 2024 to 31 March 2025: and
- 2. notes the full 2024/25 financial year forecast budget is revised to an operating surplus of \$1.29 million.

3. BACKGROUND

The Local Government Act 2020 (the Act) s97 requires that:

1. As soon as practicable after the end of each quarter of the financial year, the Chief Executive Officer must ensure that a quarterly budget report is presented to the Council at a Council meeting which is open to the public.

2. A quarterly budget report must include—

- (a) a comparison of the actual and budgeted results to date.
- (b) an explanation of any material variations; and
- (c) any other matters prescribed by the regulations.

3. In addition, the second quarterly report of a financial year must include a statement by the Chief Executive Officer as to whether a revised budget is, or may be, required.

Previous Council Discussion

Report sent to Councillors on the 14 May 2025.

4. DISCUSSION

The purpose of this report is to inform the community of Council's financial performance to 31 March 2025, as set out in the attachment. Further analysis is provided in detail in the attached document.

This report is broken into two (2) components, the quarterly financial report to 31 March 2025, and the March quarter budget review to 30 June 2025. The attachment to this report covers both reviews in detail.

This quarterly report provides the financial performance and position of Campaspe Shire Council compared to the mid-year revised 2024/25 annual budget forecast, as of the period 31 March 2025. Council adopted the original 2024/25 annual budget on 4 June 2024 and noted the mid-year budget forecast on the 18 March 2025.

Quarterly Financial Report to 31 March 2025

With reference to the attached document, Council has had a positive nine (9) month budget versus actual result to 31 March 2025, with an overall improvement of \$316,000 surplus. The nine-month operating result is \$23.03 million surplus; however, this is due to Council rates being levied, and recorded as revenue, in the month of July. It is expected that the operating surplus will continue to reduce over the remaining three months until June 2025.

It is important to note that while the budget favourable variance of \$316,000 is an improvement on mid-year budget forecast for the nine months to 31 March 2025, this is not the budgeted full 2024/25 financial year result, which was the originally adopted \$1.92 million surplus. Note that this original operating budget surplus was then revised down to an operating surplus of \$841,000 in the mid-year budget review.

A pack of the financial statements that makes up the quarterly budget report is included and contains:

- Consolidated Comprehensive Income Statement comparison of 2024/25 budget and 2024/25 actuals for the nine months ended 31 March, with commentary.
- Balance Sheet comparison of 2024/25 budget and 2024/25 actuals for the nine months ended 31 March, with commentary.
- Consolidated Statement of Changes in Equity for 2024/25 actuals for the nine months ended 31 March, with no commentary.
- Statement of Cash Flows comparison of 2024/25 budget and 2024/25 actuals for the nine months ended 31 March, with commentary.
- Statement of Capital Works comparison of 2024/25 budget and 2024/25 actuals for the nine months ended 31 March, with commentary.

March 2025 Budget Forecast Review

In conjunction with the March quarter reporting, a review is completed for all capital and operating projects as well as the operating budgets to identify any changes that need to be noted by Council.

For the period ending 31 March 2025, Council's finance officers have reviewed the 2024/25 budgets vs projected actuals and have provided updated forecasts for revenue and expenditure for the balance of the 2024/25 financial year in the Consolidated Comprehensive Income Statement below. The changes, as specified in the attachment, and summarised in the table below in column titled '2025 Mar Qtr Proposed Forecast Budget', will allow for improved reporting of Council's operating result against budget forecast to 30 June 2025.

As a result, the mid-year 2024/25 budget surplus of \$841,000 has been reviewed and a total of \$451,000 in net favourable movement has been identified for the quarter period to 31 March 2025.

The variations identified have amended Council's overall 2024/25 full year operational budget surplus of \$841,000 up to a revised forecast <u>surplus of \$1.29</u> million.

Campaspe	Shire	Council
Campaspe		Obulici

Consolidated Comprehensive Income Statement for the year ended 30 June 2025

			2025 Mar Otr	Variance 2025	Variance 2025
	2025 Original	2025 Mid-Year	Proposed	Mar Qtr to Mid-	Mar Otr to Mid-
	Budget		Forecast Budget		Year
	\$'000	\$'000	\$'000	\$'000	%
Income/ Revenue					
Rates and charges	51,068	51,256	51,419	163	0.3%
Statutory fees and fines	1,958	2,031	1,831	(200)	(9.8%)
User fees	17,090	17,405	16,658	(747)	(4.3%)
Grants - operating	16,733	17,290	17,527	237	1.4%
Grants - capital	10,272	9,558	10,174	616	6.4%
Contributions - monetary	80	335	316	(19)	(5.7%)
Contributions - non monetary	280	7,200	7,200	0	0.0%
Net gain on disposal of IPPE	250	0	0	0	0.0%
Other income	3,845	4,648	4,732	84	1.8%
Total income/ revenue	101,575	109,723	109,857	134	0.1%
Expenses					
Employee costs	38,658	37,483	37,059	(424)	(1.1%)
Materials and services	30,329	32,215	32,291	76	0.2%
Depreciation	22,817	25,279	25,296	17	0.1%
Depreciation - Right of use assets	30	108	108	0	0.0%
Borrowing costs	108	104	80	(24)	(23.1%)
Finance costs - Leases	27	6	6	0	0.0%
Net Loss on disposal of assets	0	5,082	5,082	0	0.0%
Other expenses	7,684	8,606	8,644	38	0.4%
Total expenses	99,652	108,882	108,566	(317)	(0.3%)
Surplus/ (deficit) for the year	1,923	841	1,292	451	23.5%
Adjusted underlying surplus/ (deficit) for the year	(8,649)	(12,507)	(12,672)	(165)	1.9%

The capital works program has also been revised as part of the March 2025 quarter review. A reduction of \$9.19 million has been identified as either deferred, awaiting funding outcomes or carried forward and therefore not able to be completed this financial year, resulting in a program of \$44.12 million reducing to \$34.93 million.

The changes, as specified in the attachment, and summarised in the table below in column titled '2025 Mar Qtr Proposed Forecast Budget', provide an updated forecast for the anticipated full year position of Council's Capital Works program at 30 June 2025.

Campaspe Shire Council					
Statement of Capital Works					
for the year ended 30 June 2025					
	2025 Original Budget \$'000	2025 Mid-Year Forecast Budget \$'000	2025 Mar Qtr Proposed Forecast Budget \$'000	Variance 2025 Mar Qtr to Mid- Year \$'000	Variance 2025 Mar Qtr to Mid- Year %
Property					
Land	217	217	-	(217)	(100.0%)
Total land	217	217	-	(217)	(100.0%)
Buildings	5,359	12,998	6,432	(6,566)	(50.5%)
Total buildings	5,359	12,998	6,432	(6,566)	(50.5%)
Total property	5,576	13,215	6,432	(6,783)	(51.3%)
Plant and equipment					
Plant, machinery and equipment	6,314	8,230	5,825	(2,405)	(29.2%)
Total plant and equipment	6,314	8,230	5,825	(2,405)	(29.2%)
Infrastructure					
Roads	11,725	10,831	10,831	0	0.0%
Bridges	1,365	2,525	2,525	0	0.0%
Footpaths and cycleways	691	5,162	5,162	0	0.0%
Drainage	1,641	2,111	2,111	0	0.0%
Recreational, leisure and community facilities	50	50	50	0	0.0%
Waste management	-	-	-	0	0.0%
Parks, open space and streetscapes	5,174	1,865	1,865	0	0.0%
Aerodromes	-	-	-	0	0.0%
Other infrastructure	60	130	130	0	0.0%
Total infrastructure	20,706	22,674	22,674	0	0.0%
Total capital works expenditure	32,596	44,119	34,931	(9,188)	(80.6%)
Represented by:					
New asset expenditure	4,828	7,811	5,944	(1,867)	(23.9%)
Asset renewal expenditure	21,266	27,308	26,555	(753)	(2.8%)
Asset upgrade expenditure	6,502	9,000	2,432	(6,568)	(73.0%)
Total capital works expenditure	32,596	44,119	34,931	(9,188)	(99.6%)

5. STAKEHOLDER ENGAGEMENT

Internal consultation:

• Executive sent report 14 May 2025.

Councillors:

Councillors sent report 14 May 2025.

Community Engagement

This is a statutory report so consultation is not required, however Councillors were provided a copy of the report prior to the meeting and financial conditions have been the subject of ongoing discussion through the development of the 2025/26 Budget

Public Transparency Policy

Under Council's Public Transparency Policy and Principles, outlined in section 58 of *the Act*, the March quarterly budget review allows for transparency and public awareness by reporting to the community on the progress of the 2024/25 financial year budget. The overall outcome of this process is to:

(a) increase confidence and trust in the community through greater understanding and awareness.

(b) provide information that is current, easily accessible and disseminated in a timely manner.

(c) reassure the community that Council is spending public monies appropriately.

6. LEGISLATIVE CONTEXT

Local Government Act 2020 (Vic).

7. FINANCIAL AND OTHER RESOURCE IMPLICATIONS

The financial implications are detailed in the body of the report and attachments. For the nine months to 31 March 2025, Council has an operating budget surplus of \$23.03 million and for the full financial year, to 30 June 2025, Council has a revised operating forecast budget surplus result of \$1.29 million.

8. ENVIRONMENTAL IMPLICATIONS

Environmental sustainability issues or opportunities are not directly related to this report.

9. OPPORTUNITIES AND RISK

Opportunities:

Opportunities have been identified in the 2024/25 financial year budget that have led to an overall increase in the quarter budgeted result, and an overall increase in the full year budget forecast.

Risk:

Compliance Risk - Council is required, under Section 97 of *the Act*, to undertake a quarterly budget review against the adopted 2024/25 Budget. This report is provided to meet this legislated obligation. Failure to comply could result in Council receiving a formal breach notification from the Office of Local Government.

Financial Risk - Council monitors financial budget allocations on a regular basis, and as required under legislation, to identify opportunities for savings/improvements as well as to ensure adequate controls are in place to manage expenditure and revenue. Target is to retain an operating surplus for the full financial year, whilst maintaining service delivery. Failure to monitor budgets could result in overspends going unchecked or revenue not being matched to budget expectations, leading to an operating deficit for the financial year.

Reputation Risk – Poor community engagement poses a significant reputational risk for Council; it is a service highly valued by the community, and it helps to build long-term relationships and trust in government. Council must show that it can manage/control expenditure and pursue revenue opportunities that provide overall maximised benefit/return to the community. Council can measure this through reporting back to the community on progress of budget and variations.

Risk Matrix Table

Risk	Likelihood	Consequence	Rating	Mitigation action
Compliance	Possible	Moderate	Moderate	Report by due dates
Financial	Possible	Minor	Low	Regular monitoring
Reputation	Possible	Minor	Low	Transparency in reporting

10. CONCLUSION

That Council receive the March 2025 quarterly budget review report.

QUARTER 3 2024/25 FINANCIAL REPORT

For the Period Ending 31 March 2025



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Campaspe Shire Council

Mar 2025 Quarterly Budget Report

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Glossary of Terms

Definitions

Key Terms	Definition
Annual Budget	A plan that forecasts income and expenditures for the current financial year.
Balance Sheet	A financial statement that shows the assets and liabilities of the local government at a specific point in time. Also referred to as the statement of financial statement.
Campaspe Port Enterprise	Is an independent company established by Campaspe Shire Council as a beneficial enterprise under the Local Government Act 2020 to manage the Echuca port precinct. Also referred to as CPE.
Consolidated Comprehensive Income Statement	A financial statement that includes all incomes and expenses that impact the government's financial standing over a period.
Council	Refers to Campaspe Shire Council
Mid-Year Budget Review	The Annual Budget Review is an assessment by Council of how it is financially performing to date and is used to identify variations from the budget by the year end. It may include new works and/or services not identified in the adoption of the budget.
Operating Result	The balance of Council's operating income and expenses for the financial year.
Roads to Recovery	Commonwealth grant funding that supports the construction and maintenance of the nation's local road infrastructure assets. Funding under the RTR Program is available to all local government areas in Australia, for projects delivered through councils, and state and territory governments in unincorporated areas, under the National Land Transport Act 2014. Also referred to as Roads to Recovery.
Statement of cash flows	A financial statement that summarises the cash inflows and outflows for a reporting period.
Underlying Operating Surplus or (Deficit)	A council's operating position is its surplus or deficit after non-recurrent revenues (such as one-off capital grants and non-monetary contributions from developers) have been removed. If the result is positive (above zero), the council's ongoing revenue is sufficient to fund its current activities.

Executive Summary

This quarterly report provides the financial performance and position of Campaspe Shire Council compared to the adopted 2024/25 annual budget, **as of the period ending 31 March 2025**. Council adopted the original 2024/25 annual budget on the 4 June 2024 and noted a revised mid-year budget on the 18 March 2025.

The table below compares the year to date actual against the latest adopted budget, whether original or forecast, as indicated in the table. The Income Statement, Balance Sheet, Statement of Equity, Statement of Cash Flows, and Statement of Capital Works are attached to this quarterly report also reference the latest adopted budget, which is the original budget until Council resolves to accept a revised forecast budget as part of the quarterly budget review.

	Year to Date		Full Year			
Results Summary	Actual (\$'000)	Budget (\$'000)	Variance Actual to Budget (\$'000)	Revised Forecast Budget (\$'000)	Original Annual Budget (\$'000)	Variance Forecast to Original Budget (\$'000)
Operating Surplus / (Deficit)	23,026	22,710	316	841	1,923	(1,082)
Underlying Operating Surplus / (Deficit)	13,653	11,864	1,789	(12,507)	(8,649)	(3,858)
Capital Works Expenditure	22,026	21,573	453	44,119	32,596	11,523
Developer Contributed Assets	7,200	7,200	-	7,200	250	6,950
Cash and Cash Equilvalents	30,334	10,692	19,642	20,987	13,409	7,578
Total Cash and Investments	81,334	76,692	4,642	74,487	80,909	(6,422)

The table variances above are discussed in more detail in the relevant sections contained in this report.

Operating Result

The March quarterly report consolidated operating result is \$23.03 million surplus, which reflects a favourable variance of \$0.32 million compared to the year-to-date 2024/25 budget surplus position of \$22.71 million. This variance is discussed further in the relevant sections contained in this report.

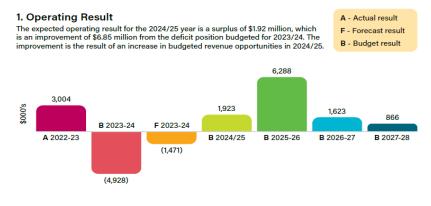
Underlying Operating Result

The underlying operating result considers Council's operational result excluding the effect on one-off capital grants and contributions – Council should focus on the ability to generate surplus in the ordinary course of business, excluding non-recurrent capital grants, non-monetary asset contributions and other contributions.

		Year to Date					
			Variance		Original		
Description	Actual	Budget	Actual to				
Description	(\$'000)	(\$'000)	Budget				
			(\$'000)	(\$'000)	(\$'000)	(\$'000)	
Operating							
Revenue	86,936	86,533	403	96,375	90,723	5,652	
Expenditure	73,877	74,912	(1,035)	108,882	99,652	9,230	
Gain/(Loss) on disposal of assets	594	243	351	-	300	(300)	
Underlying operational result	13,653	11,864	1,789	(12,507)	(8,629)	(3,878)	
Capital							
Grants (Non-Recurrent)	2,173	3,646	(1,473)	6,148	10,552	(4,404)	
Contributions Non-Monetary	7,200	7,200	-	7,200	-	7,200	
Operational result surplus/(deficit)	23,026	22,710	316	841	1,923	(1,082)	

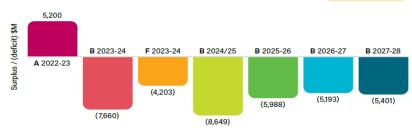
2024/25 Original Budget Information

The adopted original budget operating surplus/ (deficit) and underlying operating surplus / (deficit), as well as the financial sustainability of Council as presented in the original 2024/25 annual budget document.



2. Adjusted Underlying Result

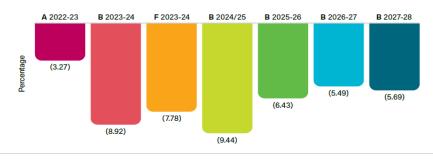
The adjusted underlying deficit calculation removes grant income received for capital purposes and one-off income items such as the sale of assets. The adjusted underlying result is budgeted to be a deficit of \$8.65 million in the 2024/25 year, with smaller deficits also forecast in the future three years. To address this, we will continue to review services for efficiencies in consultation with the community. **B** - Budget result **B** - Budg



5. Financial Sustainability

The Budget for the years 2024/25 to 2027/28 has been developed to assist Council in adopting a budget within a longer term prudent financial framework. The key objective of the plan is financial sustainability in the medium to long term, while still achieving Council's Stategic objectives as specified in the Council Plan. The measure of financial sustainability, which looks at adjusted underlying result compared to total income shows an operating deficit in the 2024/25 year and ongoing, but reduced, deficits in the following forecast years.

While Council is currently in a good financial position, to ensure ongoing financial sustainability, Council will continue to review its services for efficiencies as part of its Service Planning program.



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F - Forecast result

B - Budget result

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Campaspe Shire Council

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Income Statement

Campaspe Shire Council

Consolidated Comprehensive Income Statement

for the period from 01/07/24 to 31/03/25

\$ '000 Note	Actual 01/07/24 to 31/03/25	Budget 01/07/24 to 31/03/25	\$ Variance Actual vs. Budget	% Variance Actual vs. Budget	Mid-Year Forecast Budget 01/07/24 to 30/06/25
Income / Revenue					
Rates and charges	51,305	51,179	126	0%	51,256
Statutory fees and fines	1,520	1,562	(42)	(3)%	2,031
User fees	11,498	12,814	(1,316)	(10)%	17,405
Grants - operating	16,631	16,422	209	1%	17,290
Grants - capital	4,343	4,556	(213)	(5)%	9,558
Contributions - monetary	273	199	74	37%	335
Contributions - non monetary	7.200	7,200	/4	0%	7,200
Net gain on disposal of property, infrastructure,	1,200	7,200			1,200
plant and equipment	594	243	351	144%	-
Other income	3,539	3,447	92	3%	4,648
Total income / revenue	96,903	97,622	(719)	(1)%	109,723
Expenses					
Employee costs	26,279	26,500	221	1%	37,483
Materials and services	22,558	22,835	277	1%	32,215
Depreciation	18,806	18,966	160	1%	25,279
Depreciation - Right of use assets	_	_	_	_	108
Allowance for impairment losses	_	_	_	-	-
Borrowing costs	66	76	10	13%	104
Finance Costs - Leases	_	_	_	_	6
Net loss on disposal of property, infrastructure, plant and equipment	_	_	_	-	5,082
Other expenses	6,168	6,535	367	6%	8,605
Impairment	-		_	_	
Total expenses	73,877	74,912	1,035	1%	108,882
Surplus/(deficit) for the year	23,026	22,710	316	1%	841
Other comprehensive income: Items that will not be reclassified to surplus or deficit					
in future periods					12 502
Net asset revaluation gain/(loss) Total items which will not be reclassified subsequently to the operating result					<u>13,503</u> 13,503
	-	-	-	-	
Total other comprehensive income					13,503
Total comprehensive result	23,026	22,710	(316)	(1)%	14,344

The above consolidated comprehensive income statement should be read in conjunction with the accompanying notes. Refer to Notes for the Income Statement (IS) page.

Income Statement Commentary

Council has adopted a materiality threshold of the lower of 10 per cent or \$500,000 where further explanation is warranted. Explanations have not been provided for variations below the materiality threshold unless the variance is material because of its nature. Individual variations within each total line movement will only be on amounts \$50,000 or greater.

Revenue commentary

Line Item	Actual \$'000	Budget \$'000	Variance \$'000	Commentary
IS1 User Fees	11,498	12,814	(1,316)	Campaspe Port Enterprise (CPE) had forecasted \$1 million budget for the March Quarter that has not been included in the March financials. Finance have received the CPE trial balance to end of 31 December 2024 on the 3 March 2025, but has not been reflected in the actuals in TechOne as yet.

Expense Commentary - Does not hit required threshold for explanations in March Line

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Campaspe Shire Council

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Balance Sheet

Campaspe Shire Council

Consolidated Balance Sheet

for the period from 01/07/24 to 31/03/25

\$ '000	Note	Actual 01/07/24 to 31/03/25	Budget 01/07/24 to 31/03/25	\$ Variance Actual vs. Budget	% Variance Actual vs. Budget	Mid-Year Forecast Budget 01/07/24 to 30/06/25
Assets						
Current assets						
Cash and cash equivalents	BS1	30.334	12,665	17.669	58%	13,409
Trade and other receivables		14,753	14,940	(187)	(1)%	5,244
Other financial assets	BS2	48,000	53,500	(5,500)	(11)%	52,201
Inventories		2,047	1,755	292	14%	858
Other assets		1,754	1,957	(203)	(12)%	2,030
Total current assets		96,888	84,817	12,071	12%	73,742
Non-current assets						
Trade and other receivables		16	23	(7)	(44)%	23
Other financial assets		3,000	5,000	(2,000)	(67)%	15,299
Property, infrastructure, plant and ed	quipment	847,236	804,705	42,531	5%	826,378
Intangible assets		4,261	4,261	-	0%	4,261
Right-of-use assets	BS3	493	1,723	(1,230)	(249)%	1,917
Total non-current assets		855,006	815,712	39,294	5%	847,878
Total assets		951,894	900,529	51,365	5%	921,620
Liabilities						
Current liabilities						
Trade and other payables	BS4	857	5,915	5,058	590%	8,241
Trust funds and deposits	BS5	2,525	1,561	(964)	(38)%	1,561
Contract and other liabilities	BS6	3,482	5,608	2,126	61%	6,736
Provisions		6,330	5,580	(750)	(12)%	5,617
Interest-bearing liabilities		420	422	2	0%	1,219
Lease liabilities		402	742	340	85%	742
Total current liabilities		14,016	19,828	5,812	29%	24,116
Non-current liabilities						
Trust funds and deposits		18	-	(18)	(100)%	-
Provisions		1,130	1,246	116	10%	1,184
Interest-bearing liabilities		2,331	2,331	-	0%	1,112
Lease liabilities		104	381	277	266%	381
Total non-current liabilities		3,583	3,958	375	9%	2,677
Total liabilities		17,599	23,786	6,187	35%	26,793
Net assets		934,295	876,743	57,552	6%	894,827
Equity						
Accumulated surplus		302,642	290,070	12,572	4%	294,650
Reserves		631,653	586,673	44,980	7%	600,177
Total Equity		934,295	876,743	57.552	6%	894.827
· · · · · · · · · · · · · · · · · · ·		001,200	010,110	51,552	070	001,021

The above consolidated balance sheet should be read in conjunction with the accompanying notes. Refer to Notes for the Balance Sheet (BS) page.

Balance Sheet Commentary

Council has adopted a materiality threshold of the lower of 10 per cent or \$500,000 where further explanation is warranted. Explanations have not been provided for variations below the materiality threshold unless the variance is material because of its nature.

Commentary on Balance Sheet – Assets

Line Item	Actual \$'000	Budget \$'000	Variance \$'000	Commentary
BS1 Cash and cash equivalents	30,334	12,665	17,669	Higher than budgeted because of drawdown of investments greater than budgeted for the period. Decrease in investments leads to partial increase in cash at bank, which in turn ebbs and flows depending on revenue received and expenses paid during the month. There is a need to put some of the current cash at bank back out to investments due to receiving rates due 15 Feb 2025.
BS2 Other financial assets	48,000	53,500	(5,500)	With the financial assistance grant paid 85% up-front on the 5 July 2024, a sizeable portion of this funding was allocated into investments. As Council moves through the budget year, it is expected that the overall investments total will be drawn down to pay for day- to-day operations and capital works.
BS3 Right of use assets	493	1,723	(1,230)	Budget was set on expectation that Council would see an increase early in the budget year. Initial assessment is that this is a budget phasing alignment issue, and the mid-year budget review did not address this, so it remains as originally budgeted.

Commentary on Balance Sheet – Liabilities

Line Item	Actual \$'000	Budget \$'000	Variance \$'000	Commentary
BS4 Trade and other payables	857	5,915	5,058	The small actual balance at end of month versus budget, is attributed to the invoices entered were paid and variance is a timing difference.
BS5 Trust funds and deposits	2,525	1,561	(964)	There is a variance of \$0.96 million between budget versus actual in March. It is difficult to budget for trust fund and deposit movements during the year, so an estimate is made based on available data at the time of setting the annual budget. It would be expected to see this balance ebb and flow during the year. Alignment between current and non- current has been done.
BS6 Contract and liabilities	3,482	5,608	2,126	This is unspent grant funding received in advance.
BS7 Current provisions	6,330	5,580	(750)	Leave provisions fluctuate depending on leave taken and accrual timing. Provisions are higher than estimated budget for March.

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Statement of Changes in Equity

Campaspe Shire Council

Consolidated Statement of Changes in Equity

for the period from 01/07/24 to 31/03/25

\$ '000	Total	Accumulate d Surplus	Revaluation Reserves	Other Reserves
01/07/24 to 31/03/25				
Balance at beginning of the financial year	913,370	279,822	565,995	67,553
Removal of CPE from Opening Balance	(2,101)	(2,101)	-	-
Surplus/(deficit) for the year	23,026	23,026	-	-
Other comprehensive income				
Net asset revaluation gain/(loss)				_
Other comprehensive income	-	-	-	-
Total comprehensive income	23,026	23,026		-
Transfers to other reserves	-	-	-	-
Transfers from other reserves		1,895		(1,895)
Balance at end of the financial year	934,295	302,642	565,995	65,658
2024				
Balance at beginning of the financial year	884,328	297,655	527,357	59,316
Surplus/(deficit) for the year	(9,596)	(9,596)	-	-
Other comprehensive income				
Net asset revaluation gain/(loss)	38,638		38,638	
Other comprehensive income	38,638	-	38,638	-
Total comprehensive income	29,042	(9,596)	38,638	_
Transfers to other reserves	-	(12,811)	_	12,811
Transfers from other reserves		4,574		(4,574)
Balance at end of the financial year	913,370	279,822	565,995	67,553

The above consolidated statement of changes in equity should be read in conjunction with the accompanying notes.

Statement Of Cash Flows

Campaspe Shire Council

Consolidated Statement of Cash Flows

for the period from 01/07/24 to 31/03/25

		Actual 01/07/24	Budget	\$ Variance	% Variance	Mid-Year Forecast Budget
\$ '000	Note	to 31/03/25 Inflows/ (Outflows)	01/07/24 to 31/03/25	Actual vs. Budget	Actual vs. Budget	01/07/24 to 30/06/25
Cash flows from operating activities						
Rates and charges		43,971	41,280	2,691	6%	50,976
Statutory fees and fines		1,483	1,479	4	0%	1,958
User fees		11,222	12,709	(1,487)	(13)%	17,090
Grants - operating	CF1	15,931	12,626	3,305	21%	16,753
Grants - capital	CF2	4,862	6,134	(1,272)	(26)%	14,879
Contributions - monetary		273	80	193	71%	80
Interest received		2,542	2,555	(13)	(1)%	3,415
Trust funds and deposits taken	CF3	14,357	-	14,357	100%	-
Other receipts		1,084	438	646	60%	(864)
Net GST refund/payment	CF4	3,627	_	3,627	100%	_
Employee costs		(26,303)	(30,001)	3,698	(14)%	(38,858)
Materials and services	CF5	(31,865)	(26,032)	(5,833)	18%	(29,734)
Trust funds and deposits repaid		(13,761)	-	(13,761)	100%	(7.004)
Other payments		(6,920)	(5,560)	(1,360)	20%	(7,684)
Net cash provided by/(used in) operating activities	9.2	18,402	15,708	2,694	15%	28,011
Cash flows from investing activities						
Payments for property, infrastructure, plant and equipment Proceeds from sale of property,		(22,071)	(21,132)	(939)	4%	(32,596)
infrastructure, plant and equipment	CE6	613	_	613	100%	_
Payments for investments	CF7	(30,000)	_	(30,000)	100%	-
Proceeds from sale of investments	CF7	47,500	12,000	35,500	75%	12,000
Net cash provided by/(used in)						
investing activities		(3,958)	(9,132)	5,174	(131)%	(20,596)
Cash flows from financing activities						
Finance costs		(66)	(85)	19	(29)%	(108)
Repayment of borrowings		(1,240)	(1,238)	(2)	0%	(1,660)
Interest paid - lease liability		(1,240)	(13)	(2)	-	(1,000)
Repayment of lease liabilities		5	(450)	455	9,100%	(786)
Net cash flow provided by/(used	t in)		()			()
financing activities	,	(1,301)	(1,786)	485	(37)%	(2,581)
Net Increase (decrease) in cash cash equivalents	and	13,143	4,790	8,353	64%	4,834
Cash and cash equivalents at the beginning of the financial year		17,191	8,575	8,616	50%	8,575
Cash and cash equivalents at the end of the financial						
year		30,334	13,365	16,969	56%	13,409

The above consolidated statement of cash flows should be read in conjunction with the accompanying notes. Refer to Notes for the Statement of Cash Flows (CF) page.

Statement Of Cash Flows Commentary

Council has adopted a materiality threshold of the lower of 10 per cent or \$500,000 where further explanation is warranted. Explanations have not been provided for variations below the materiality threshold unless the variance is material because of its nature.

Summary of Cash and Investment Totals	Amount (\$'000)
Cash and cash equivalents (cash in bank)	30,334
Investments (with maturities < 12 months)	48,000
Investments (with maturities > 12 months)	3,000
End of Period Total	81,334

Commentary on Cash Flows – Operating Activities

Line Item	Actual \$'000	Budget \$'000	Variance \$'000	Commentary
CF1 Grants - operating	15,931	12,626	3,305	Council received the 2024/25 financial assistance grant payment on the 5 July 2024, for a total of \$12.88 million. This represents an advance payment of 85% of the year allocation.
CF2 Grants - Capital	4,862	6,134	(1,272)	Budget allocation needs to be realigned. This has been updated in the mid-year budget review; however, it needs further review in the March 25 Quarter review. Budget forecast to be reviewed given that Vic Park commencement was pushed to 2025/26 year. In March \$2.17 million was received for RTR.
CF3 Trust funds and deposits	14,357	-	14,357	Budget allocation needs to be realigned.
CF4 Net GST refund/payment	3,627	-	3,627	Budget allocation was never set for this. This is monies refunded to Council by the Australian Taxation Office due to being a net GST refund entity. Council does not pay GST on many revenue items like general rates and most grants, however, does pay GST on most expenditure items.
CF5 Materials and services	(31,865)	(26,032)	(5,833)	Council paid \$3.08 million in July 2024, which was accrued back to 2023/24 financial year. This results in actual cash movement to be higher than budget for the 2025/26 year. This will be reviewed during the 3rd quarter forecasting.

Commentary on Cash Flows – Investing Activities

Line Item	Actual \$'000	Budget \$'000	Variance \$'000	Commentary
CF6 Payments for property, infrastructure, plant, and equipment	(22,071)	(21,132)	(939)	Budget allocation has been realigned to include the carryover 2023/24 balance of \$11.43 million as part of the mid-year review. This now reflects a lower variance result. There is still a need to improve budget phasing moving forward.
CF7 Payments and proceeds for investments	(30,000)	-	(30,000)	No initial budget allocation made. See commentary in next line below.
CF7 Payments and proceeds for investments	47,500	12,000	35,500	Budget allocation was never set for payments and only set as \$12.0 million for proceeds. Proceeds larger than forecast as a result of two term deposits recalled on maturity in March rather than reinvested.

Commentary on Cash Flows – Financing Activities

No commentary.

OFFICIAL

Campaspe Shire Council

Mar 2025 Quarterly Budget Report

Statement of Capital Works

Campaspe Shire Council

Statement of Capital Works

for the period from 01/07/24 to 31/03/25

						Mid-Year Forecast
		Actual	Budget	\$ Variance	% Variance	Budget
		01/07/24	01/07/24	Actual	Actual	01/07/24
\$ '000		to 31/03/25	to 31/03/25	vs. Budget	vs. Budget	to 30/06/25
Property						
Land		2	3	1	50%	217
Total land		2	3	(1)	(50)%	217
				(i)_		
Buildings		3,323	3,675	352	11%	12,998
Total buildings		3,323	3,675	(352)	(11)%	12,998
Total property		3,325	3,678	(353)	(11)%	13,215
Plant and equipment						
Plant, machinery and equipment		2.620	2,599	(24)	(1)%	8,230
Total plant and equipment		2,620	2,599	(21)		8,230
rotal plant and equipment		2,020	2,599	21	1%	0,230
Infrastructure						
Roads	CW1	6,677	7,769	1,092	16%	10,831
Bridges	CW2	1,586	1,253	(333)	(21)%	2,525
Footpaths and cycleways	CW3	4,221	3,161	(1,060)	(25)%	5,162
Drainage	CW4	1,457	1,250	(207)	(14)%	2,111
Recreational, leisure and		500			(94)%	
community facilities Waste management	CW5	583	34	(549)	(50
Parks, open space and streetscapes		4 240	4 704	_	28%	4.000
Aerodromes		1,340	1,721	381	28%	1,865
Other infrastructure		217	108	-	(50)%	130
Total infrastructure		16.081	15,296	(109)		
Total Initiastructure		10,001	15,290	785	5%	22,674
Total capital works expenditure		22,026	21,573	453	2%	44,119
Represented by:						
New asset expenditure		4,303	3,782	(521)	(12)%	7,811
Asset renewal expenditure		12,695	12,953	258	2%	27,308
Asset upgrade expenditure		5,028	4,838	(190)	(4)%	9,000
Total capital works expenditure		22,026	21,573	453	2%	44,119

The above consolidated statement of capital works should be read in conjunction with the accompanying notes. Refer to Notes for the Statement of Capital Works (CW) page.

Statement of Capital Works Commentary

Council has adopted a materiality threshold of the lower of 10 per cent or \$500,000 where further explanation is warranted. Explanations have not been provided for variations below the materiality threshold unless the variance is material because of its nature.

It should be noted that the carryover works of \$11.43 million from the 2023/24 financial year is not included in the original 2024/25 annual budget capital works allocation of \$32.60 million but has been revised into the Mid-Year budget review forecast, to show a budget of \$44.12 million.

Line Item	Actual \$'000	Budget \$'000	Variance \$'000	Commentary
CW1 Roads	6,677	7,769	1,092	Council had carryover works from 2023/24 financial year for Roads. This work has been completed in 2024/25 financial year and reflects the budget vs actual variation. This has been updated in the mid-year budget review.
CW2 Bridges	1,586	1,253	(333)	Council had carryover works from 2023/24 financial year for Bridges. This work has been completed in the 2024/25 financial year and reflects the budget vs actual variation. This has been updated in the mid-year budget review.
CW3 Footpaths and Cycleways	4,221	3,161	(1,060)	Council had carryover works from 2023/24 financial year for footpaths. This work has been done early in the 2024/25 financial year and reflects the budget vs actual large variation. This has been updated in the mid-year budget review.
CW5 Drainage	1,457	1,250	(207)	Council had carryover works from 2023/24 financial year for drainage. This work has been completed in the 2024/25 financial year and reflects the budget vs actual large variation. This has been updated in the mid-year budget review.
CW6 Parks, open space, and streetscapes	583	34	(549)	Council had carryover works from 2023/24 financial year for Open Spaces. This work has been completed in the 2024/25 financial year and reflects the budget vs actual large variation. The variance includes additional work completed which needs to be reflected in the Qtr3 review.

March Quarter Budget Review as at 31 March 2025

A quarterly budget review has been undertaken and has resulted in a number of variations that have occurred in the nine (9) months to 31 March 2025, and those forecast to occur in the next three (3) months to 30 June 2025.

Income Statement Forecast as at 31 March 2025

The overall impact of the variations on the operating result (surplus) is a net favourable variation of \$0.45 million, resulting in the 2024/25 forecast mid-year budget operating surplus of \$0.84 million being reforecast to a larger surplus of \$1.29 million for the full year to 30 June 2025.

A summary of the reforecast 2024/25 Income Statement, as at 31 March 2025, is as follows:

Campaspe Shire Council					
Consolidated Comprehensive Income	Statement				
for the year ended 30 June 2025					
	2025 Original Budget \$'000	2025 Mid-Year Forecast Budget \$'000	2025 Mar Qtr Proposed Forecast Budget \$'000	Variance 2025 Mar Qtr to Mid- Year \$'000	Variance 2025 Mar Qtr to Mid- Year %
Income/ Revenue					
Rates and charges	51,068	51,256	51,419	163	0.3%
Statutory fees and fines	1,958	2,031	1,831	(200)	(9.8%)
User fees	17,090	17,405	16,658	(747)	(4.3%)
Grants - operating	16,733	17,290	17,527	237	1.4%
Grants - capital	10,272	9,558	10,174	616	6.4%
Contributions - monetary	80	335	316	(19)	(5.7%)
Contributions - non monetary	280	7,200	7,200	0	0.0%
Net gain on disposal of IPPE	250	0	0	0	0.0%
Other income	3,845	4,648	4,732	84	1.8%
Total income/ revenue	101,575	109,723	109,857	134	0.1%
Expenses					
Employee costs	38,658	37,483	37,059	(424)	(1.1%)
Materials and services	30,329	32,215	32,291	76	0.2%
Depreciation	22,817	25,279	25,296	17	0.1%
Depreciation - Right of use assets	30	108	108	0	0.0%
Borrowing costs	108	104	80	(24)	(23.1%)
Finance costs - Leases	27	6	6	0	0.0%
Net Loss on disposal of assets	0	5,082	5,082	0	0.0%
Other expenses	7,684	8,606	8,644	38	0.4%
Total expenses	99,652	108,882	108,566	(317)	(0.3%)
Surplus/ (deficit) for the year	1,923	841	1,292	451	23.5%
Adjusted underlying surplus/ (deficit) for the year	(8,649)	(12,507)	(12,672)	(165)	1.9%

Commentary on the variations in the table above are provided below. Commentary that provides detail focuses on the large variations.

Income Statement Budget Forecast Commentary

Income/ Revenue Mid-Year Forecast Variations

Line Item	Mid-Year Forecast Budget \$'000	Mar Qtr 2025 Forecast Budget \$'000	Variance \$'000	Commentary
Rates and charges	51,256	51,419	163	Variance is in line with supplementary rates during the financial year.
Statutory fees and fines	2,031	1,831	(200)	 Variations the result of: (\$0.10) million for car parking infringements. LRPX Infringement processing not yet implemented, so reduction in budgeted revenue applied. (\$58,000) reduction in estimated animal registrations budget for the year. Animal registrations are due April each year. (\$42,000) for other minor variations.
User fees	17,405	16,658	(747)	 Variance is made up of: (\$0.50) million reduction in quarry sales. Actual sales have been less than originally budgeted for year to date. (\$0.12) million decrease in childcare fees. Revised budget is based on current enrolments and year to date actuals. Reduction also considers new services opening in the area. (\$55,000) reduction in cartage income as a result of the drop in quarry sales revenue budget. (\$72,000) for other minor variations.
Grants - operating	17,290	17,527	237	 Improved budget forecast due to additional funding for: \$0.19 million Rochester town structure plan \$60,000 funding for emergency management implementation. (\$13,000) for other minor variations, net movement.
Grants - capital	9,558	10,174	616	 Favourable variation is the result of budgeted grant funding movements from contract liabilities balance: \$0.59 million for expected funding to be accounted for under contract liability transfer for Local Roads and Community Infrastructure Phase 3 \$28,000 for other minor variations, net movement.

Income/ Revenue Mid-Year Revised Forecast Variations (Continued)

Line Item	Mid-Year Forecast Budget \$'000	Mar Qtr 2025 Forecast Budget \$'000	Variance \$'000	Commentary
Contributions - monetary	335	316	(19)	 Variance is made up of: - (\$29,000) decrease in developer cash contributions budget. - \$10,000 for other minor variations, net movement.
Contributions - non monetary	7,200	7,200	-	Not expected to change for the remainder of the year.
Net gain on disposal of IPPE	-	-	-	Expecting an overall net loss on disposal of assets for the financial year.
Other income	4,648	4,732	84	 Variance is made up of: \$44,000 increase in property rental/ lease income. \$53,000 increase in reimbursement revenue. Reimbursement is from community groups and other entities to offset costs to provide a service. (\$13,000) for other minor variations, net movement.

Expenses Mid-Year Revised Forecast Variations

Line Item	Mid-Year Forecast Budget \$'000	Mar Qtr 2025 Forecast Budget \$'000	Variance \$'000	Commentary
Employee costs	37,483	37,059	(424)	Variance is the result vacancies and considered genuine savings. Council budgets for full employment but tends to have many vacancies at any given point during the financial year. Some of the saving is used to fund the use of contractors in areas where Council needs to action due to legislation requirements.

Expenses Mid-Year Revised Forecast Variations (Continued)

Line Item	Mid-Year Forecast Budget \$'000	Mar Qtr 2025 Forecast Budget \$'000	Variance \$'000	Commentary
Materials and services	32,215	32,291	76	 Variance is accounted for as follows: \$0.14 million overall increase in contractor budget. The two main increases were with powerline management \$0.10 million and asset management of \$58,000. There was a further net decrease of (\$28,000) in contractors in minor variations. (\$83,000) reduction in overall materials cost. This is the net change of all material costs. \$19,000 for other minor variations.
Depreciation	25,279	25,296	17	Depreciation variance is the result of quarry asset depreciation amendments to budget.
Depreciation – Right of use of assets	108	108	-	Not expected to change for the remainder of the year.
Borrowing costs	104	80	(24)	Variance is the result of interest on a loan being shown as the 2023/24 financial year allocation and not the 2024/25 financial year allocation.
Finance costs - Leases	6	6	-	Not expected to change for the remainder of the year.
Net Loss on disposal of assets	5,082	5,082	-	Not expected to change for the remainder of the year.
Other expenses	8,606	8,644	38	Variance is small in value.

Capital Works Forecast as at 31 March 2025

The overall impact of the variations is a net reduction of \$9.19 million, resulting in the 2024/25 forecast mid-year budget capital works program of \$44.12 million being reforecast to \$34.93 million.

A summary of the reforecast 2024/25 Income Statement, as at 31 March 2025, is as follows:

Campaspe Shire Council					
Statement of Capital Works					
for the year ended 30 June 2025					
	2025 Original Budget \$'000	2025 Mid-Year Forecast Budget \$'000	2025 Mar Qtr Proposed Forecast Budget \$'000	Variance 2025 Mar Qtr to Mid- Year \$'000	Variance 2025 Mar Qtr to Mid- Year %
Property					
Land	217	217	-	(217)	(100.0%)
Total land	217	217	-	(217)	(100.0%)
Buildings	5,359	12,998	6,432	(6,566)	(50.5%)
Total buildings	5,359	12,998	6,432	(6,566)	(50.5%)
Total property	5,576	13,215	6,432	(6,783)	(51.3%)
Plant and equipment					
Plant, machinery and equipment	6,314	8,230	5,825	(2,405)	(29.2%)
Total plant and equipment	6,314	8,230	5,825	(2,405)	(29.2%)
Infrastructure					
Roads	11,725	10,831	10,831	0	0.0%
Bridges	1,365	2,525	2,525	0	0.0%
Footpaths and cycleways	691	5,162	5,162	0	0.0%
Drainage	1,641	2,111	2,111	0	0.0%
Recreational, leisure and community facilities	50	50	50	0	0.0%
Waste management	-	-	-	0	0.0%
Parks, open space and streetscapes	5,174	1,865	1,865	0	0.0%
Aerodromes	-	-		0	0.0%
Other infrastructure	60	130	130	0	0.0%
Total infrastructure	20,706	22,674	22,674	0	0.0%
Total capital works expenditure	32,596	44,119	34,931	(9,188)	(80.6%)
Represented by:					
New asset expenditure	4.828	7,811	5,944	(1,867)	(23.9%)
Asset renewal expenditure	21,266	27,308	26,555	(753)	(2.8%)
Asset upgrade expenditure	6,502	9,000	2,432	(6,568)	(73.0%)
Total capital works expenditure	32,596	44,119	34,931	(9,188)	(99.6%)

Capital Works Program Budget Forecast Commentary

Statement of Capital Works Revised Forecast Variations

Line Item	Mid-Year Forecast Budget \$'000	Mar Qtr 2025 Forecast Budget \$'000	Variance \$'000	Commentary
Land	217	-	(217)	Reduced as no land purchases are now expected for the financial year.
Buildings	12,998	6,432	(6,566)	 Variation is made up of the following reductions: \$3.96 million for Echuca Vic Park Multipurpose Building. Grant application successful for this project, but commencement date has been deferred to the 2025/26 financial year. No construction spend is expected in the 2024/25 financial year. \$1.74 million for Echuca Holiday Park Master Plan Implementation. Council has applied for a grant to undertake this work but cannot proceed until the grant outcome is known. Moved to 2025/26 financial year. \$0.57 million for Kyabram Wilf Cox Pavilion Construction. Commencement date for construction delayed at request of Football Club and Council. \$0.30 million for Shire wide security review implementation. Project delayed.
Plant. machinery and equipment	8,230	5,825	(2,405)	 Variation is made up of one component not included in original budget: \$1.09 million for eductor truck deferred. \$0.76 million. Delays in procuring trucks, with minimum delays up to 1 year. Move to the 2025/26 budget. \$0.56 million for portable flood pumps. Implementation plan needs to be finalised and purchase of pumps before 30 June 2025 not expected to occur. Moved to the 2025/26 budget.

8.2 Infrastructure

8.2.1 Capital Works Program update - Quarter 3

Directorate:	Infrastructure					
Responsible Officer:	Program Office Manager					
Manager:	Manager Major Projects					
Attachments:	 2425 CWP Dashboard March 2025 [8.2.1.1 - 2 pages] 2425 CWP Summary Report March 2025 [8.2.1.2 - 4 pages] 2425 CWP Additional Projects Dashboard March 2025 [8.2.1.3 - 1 page] 					
Conflict of Interest:	In accordance with section 130 of the Local Government Act 2020, the officer preparing this report declares no conflict of interest regarding this matter.					
Council Plan Reference:	Resilient protected and healthy natural environment Well managed resources for a sustainable future.					
	Well planned places Attractive and useable sites of importance. Land and underlying infrastructure suitable for growing populations. Quality, attractive recreational spaces. Improved walkability and cyclability within townships. Ability to travel safely and easily by road and rail.					
	Enablers Financial services. Plant and fleet management.					
Other Strategic Context:	Asset Management Plans. Budget. Financial Plan.					

1. PURPOSE

The purpose of this report is to summarise Quarter 3 delivery under the 2024/25 Capital Works Program (CWP).

2. **RECOMMENDATION**

That Council receive and note the progress towards the annual Capital Works Program.

3. BACKGROUND

Provided is a summary of the Quarter 3 progress against the 2024/25 CWP. To be read in conjunction with the attached documents:

- 2425 CWP Dashboard March 2025
- 2425 CWP Summary Report March 2025
- 2425 Additional Projects Dashboard March 2025

The 2024/25 CWP consists of 103 projects, 70 of which were included on the program as new works, with 33 carried over from 2023/24.

The original target spend for the year was \$44.12 million. Several projects have been deferred, providing a revised target spend of \$34.93 million. This target excludes projects included in the program outside of the budget cycle, these are reported separately.

Previous Council Discussion

The last CWP update was provided to Council at the 13 May 2025 briefing session.

4. DISCUSSION

Delivery of the 2024/25 CWP is summarised in the attached Dashboard and Summary Reports.

The year to date (YTD) expenditure to 31 March 2025 for projects included in the 2024/25 budget as New Works or Carried Over from 2023/24 was \$20.8 million.

\$9.4 million has been committed YTD providing a total actuals and commitments of \$30.3 million, or 87% of the annual target spend.

Several projects were included in the capital program outside of the budget process, equating to a total of \$3m in target spend. Progress is reported separately in the attached 'Additional Projects Dashboard'.

The year to date (YTD) expenditure by 31 March 2025 for the additional projects was \$1.1 million with \$692,000 committed providing a total actuals and commitments of \$1.7 million.

5. STAKEHOLDER ENGAGEMENT

Internal consultation:

• Executive Leadership Team (ELT) 7 May 2025

Councillors:

• Council Briefing 13 May 2025

Community Engagement

Council's Community Engagement Policy identifies the level of community engagement to be undertaken in accordance with the IAP2 framework. The level of community engagement undertaken was:

Inform: Communicate a change, focusing on why, when and how it will happen (Community influence: Nil).

Appropriate communication plans are developed for individual projects on the Capital Works Program to ensure the community is informed of works and any impact on Council services.

Public Transparency Policy

Not applicable.

6. LEGISLATIVE CONTEXT

The requirements of Section 9(2)(a) of the Local Government Act 2020 (Vic), have been considered and there are no legislative implications arising from this report.

7. FINANCIAL AND OTHER RESOURCE IMPLICATIONS

The CWP is adopted annually and provides a target spend for the financial year. The body of this report provides an update on financial progress by the end of quarter 3. External factors can result in delays to projects and result in financial carry over from one year to the next. Cash flow and expected spend is reviewed monthly to identify at risk projects for discussion with ELT and Council, as necessary.

8. ENVIRONMENTAL IMPLICATIONS

No environmental implications for the municipality have been identified with this report.

9. OPPORTUNITIES AND RISK

Risk:

Infrastructure Program Delivery Risk.

There is a risk of non-delivery of the adopted program resulting in reputational damage and council assets not being renewed in a timely manner. This is mitigated by regular monitoring and reporting of progress, and scheduling projects over multiple years to enable full design and approvals to be received and inform accurate delivery timelines.



2024/25 Capital Works Program - March 2025 gn project - scope and concepts agreed. Engagement of consultant underway. rks practically complete, final claim still to be paid. Two Tree Road bridge works due to commence in March. contract awarded, works are complete in Apex Park Echuca and underway (flooring and mechanical). Wilf Cox Upgrade target spend cct awarded and works to star in August. Works complete at the Echuca Aquatic Reserve public toilets. Echuca Holiday Park works plication. Revised forecast to be provided to ELT and Council. Some cabin works will commence this financial year. ogram design has commenced, works will be completed from May - June. Some works will carry over. t in closure. Unutilised budget to be returned. It oschedule. Echuca works underway by internal crews, Kyabram and Stanhope locations to be completed by external contractor, plant in March. I Estate design project is to be deferred pending a review of the land available and suitability for subdivision. Target spend reduced for in ultiple financial years in line with grant timelines (agreement signed in January 2025). Majority of spend will be in 2526 financial revised. I times may mean some plant may not be delivered this financial year. Revised forecast provided to ELT and Council, some purchases educed. It they say for this project has been revised to the final stage of the Aerodrome Upgrade is almost complete (minor works d for the year for this project has been revised of two revised divered in year 1 of multi year project. Shire Sealed Road Gravel d fing delivered by internal carey so that work can be completed in spring. savings returned.

New Works

Asset Class	Original Budget*	Revised Targe Spend**	^t Actual Spend	Commitments	Actuals & Commitments as % of target	Comments
Art	\$60,000	\$60,000	\$3,000	\$0	5%	Foundry Art Space design project - scope and concepts agreed. Engagement of consultant underway.
Bridges	\$1,425,062	\$2,517,863	\$1,577,765	\$659,581	89%	Vic Park Boat Ramp works practically complete, final claim still to be paid. Two Tree Road bridge works due
Building & Structures	\$5,359,182	\$3,156,182	\$1,171,478	\$3,106,235	136%	LRCI4 Public Amenities contract awarded, works are complete in Apex Park Echuca and underway in Colbin complete. Building Renewal program has commenced with various programs of work underway (flooring an deferred to 2526. Contract awarded and works to start in August. Works complete at the Echuca Aquatic Res delayed due to grant application. Revised forecast to be provided to ELT and Council. Some cabin works will
Footpaths & Cycleways	\$691,000	\$691,000	\$4,760	\$34,500	6%	The footpath renewal program design has commenced, works will be completed from May - June. Some wor
Irrigation	\$120,000	\$120,000	\$106,488	\$0	89%	Works complete. Project in closure. Unutilised budget to be returned.
Kerb & Channel	\$1,641,000	\$1,641,000	\$1,274,107	\$743,557	123%	The program is running to schedule. Echuca works underway by internal crews, Kyabram and Stanhope loc works commenced in Kyabram in March.
Land	\$216,500	\$0	\$2,100	\$0	0%	The Rochester Industrial Estate design project is to be deferred pending a review of the land available and s this asset class.
Open Space & Recreation Assets	\$4,803,820	\$797,000	\$215,368	\$46,575	33%	This asset class originally included the Vic Pk MP Building budget (listed in budget under as Open Space). E has been revised across multiple financial years in line with grant timelines (agreement signed in January 20 year, target for this year revised.
Plant & Equipment	\$6,313,799	\$3,910,000	\$1,151,462	\$1,835,299	76%	Program underway, lead times may mean some plant may not be delivered this financial year. Revised foreca deferred, target spend reduced.
Roads	\$11,665,334	\$10,552,213	\$6,396,886	\$1,737,902	77%	Shire Sealed Road Resurfacing program and Resheeting program completed. The final stage of the Aerodro remaining) - target spend for the year for this project has been revised due to more being delivered in year 1 Shoulder Resheeting befing delivered by internal teams. First stage of Rural Rehabilitation contract awarded with remaining road rehabs(Trewin Road and Johnson Road) to carry over so that work can be completed in
Swimming Pools	\$50,000	\$50,000	\$35,340	\$0	71%	Pool painting complete, savings returned.
Total	\$32,345,697	\$23,495,258	\$11,938,753	\$8,163,647	86%	



Attachment 8.2.1.1



2024/25 Capital Works Program -

Spend Summary

Carry Over Projects

Asset Class	Carry Over at 1/7/2024*	Revised Targe Spend **	^{et} Actual Spend	Commitments	Actuals & Commitments a % of target	s Comments
Bridges	\$0	\$8,010	\$8,380	\$350	109%	Additional carry over as Gunbower Thompson Bridge approvals continue.
Building & Structures	\$2,722,828	\$3,276,218	\$1,822,895	\$399,778	63%	Saleyard works are underway with the first sector of columns repaired, delays are being experieced due to the move to refurbishments tender closed and under evaluation. Tongala Tennis Rooms complete. RRC ramp upgrades complete. towers removals complete.
Fences	\$68,937	\$68,937	\$69,559	\$0	95%	Resource Recovery Centre Safety gate works complete.
Footpaths & Cycleways	\$3,679,596	\$4,471,971	\$4,215,965	\$164,784	90%	DDA footpath works at Dickson/Warren Street complete. Missing Links works underway. Breen Ave works completed.
Irrigation	\$29,841	\$29,841	\$29,267	\$0	98%	Works complete.
Open Space & Recreation Assets	\$903,876	\$916,876	\$874,048	\$9,410	88%	Northern Oval Amenities complete, Moon Oval Lights complete, Oval designs complete, Echuca East Bike Skills comp
Plant & Equipment	\$1,816,281	\$1,915,656	\$1,468,685	\$632,088	121%	All carry over plant on order. Program benefits from the trade in of old vehicles, which are reconciled at the closure o committed.
Roads	\$259,020	\$278,878	\$280,462	\$62,985	91%	Rochester Moore Street K&C works are complete.
Stormwater & Flood Control	\$276,176	\$469,643	\$131,664	\$36,276	41%	Carry over figure increased to include South Boundary Road project as designs and approvals continue. Simmie Road Program to be delivered by internal crews before end of financial year.
Total	\$9,756,555	\$11,436,030	\$8,900,925	\$1,305,671	89%	

Program Highlights - Achievements and Risks

				opona oannai j
Works complete:	Tenders advertised/under evaluation:	Works underway/ Due to start: Shire Building Renewals	At Risk Projects: See attached report	Target Spend
Kyabram Northern Oval Amenities Renewal Shire Footpath Renewals (LRCI 3)	EHP - Refurbishment of Cabins	Echuca Depot Toilet and Car Park Echuca Saleyards Bugle Laneway Design, Bull Pen and Columns		Actual Spend
Echuca Simmie Road Table Drain Renewal Shire DDA Works 23/24		Echuca Victoria Pk Masterplan (Design) Echuca Pof E Discovery Centre (Log Slip)		Commitments
Rochester Rec Reserve Moon Oval (LRCI4) Echuca Victoria Pk Netball Changeroom		Echuca Holiday Park Upgrades Shire Footpath Program (Missing Links)		Actuals & Commitments
Shire Retirement of Disused Radio Towers Kyabram Breen Avenue Shared User Path		Echuca Apex Park BBQ Shelter Renewal Echuca South & Vic Pk Oval Drainage Design		Act & Comm compared to Target Spend
Shire Pool Painting Shire Sealed Road Resurfacing Program Shire Gravel Road Resheeting Program Shire Resource Recovery Centre Skip Load and Safety	,	Plant Replacement Program Advance Designs – Road Rehabilitation Shire Rural Culvert Renewal Program Shire Shoulder Resheeting and Kerb & Channel Programs		Project Manager Forecasts (updated monthly)
Gates Echuca East Development Bike Skills Area		Echuca Sturt Street Carpak Renewal Missing Links Footpaths		Target Spend
Tongala & Rochester Depots Diesel Tanks Rochester Moore St Parking & K&C (LRCl4)		Two Tree Road Bridge Shire Road Rehabilitations(Johnson Road)		PM Forecast
Shire Stormwater Pump Renewal Program Aquatic Reserve Toilet Renewal Tongala Tennis Club Rooms Renewal		Kyabram Recreation Reserve Wilf Cox Pavilion Upgrade (August) Shire Public Amenities - Colbinabbin and Echuca Shire Dog Parks - Tongala and Kyabram		Variance
Echuca Boat Ramp Redevelopment Waranga Rail Trail (Gravel and Bridges) Echuca Aerodrome Renewal				Estimated Carry Overs
Shire Parks and Playgrounds Irrigation Renewal				Variance - Estimated Savings (genuine financial year)

* Original Budget as included in published annual budget or the value of carried over projects as of 1st July 2024

** Target spend is revised if project budgets increase (i.e. due to contingency releases or other additional funding requests)

Attachment 8.2.1.1

N	March 2025									
to weekly sales. Holiday Park upgrades - cabin . Vic Park Netball Changerooms complete. Disused radio										
l. Wa	iranga	Trail comple	ete.							
plete										
of the	e proje	ct therefore	spen	d currently l	ooks o	ver				
d Dra	ain and	d Drain and Stormwater Pump renewals complete. Culvert								
						der ourront				
	New V	Vorks	Carr Proj	y Over ects	Total					
	New V \$	Norks 23,495,258			Total \$	34,931,288				
			Proj	ects						
	\$ \$ \$	23,495,258 11,938,753 8,163,647	Proj \$ \$ \$	ects 11,436,030 8,900,925 1,305,671	\$ \$ \$	34,931,288 20,839,678 9,469,318				
	\$ \$	23,495,258 11,938,753 8,163,647 20,102,401	Proj \$ \$	ects 11,436,030 8,900,925 1,305,671 10,206,596	\$ \$	34,931,288 20,839,678 9,469,318 30,308,996				
	\$ \$ \$	23,495,258 11,938,753 8,163,647	Proj \$ \$ \$	ects 11,436,030 8,900,925 1,305,671	\$ \$ \$	34,931,288 20,839,678 9,469,318				
	\$ \$ \$	23,495,258 11,938,753 8,163,647 20,102,401 86%	Proj \$ \$ \$ \$	ects 11,436,030 8,900,925 1,305,671 10,206,596 89% y Over	\$ \$ \$	34,931,288 20,839,678 9,469,318 30,308,996				
	\$ \$ \$ \$	23,495,258 11,938,753 8,163,647 20,102,401 86%	Proj \$ \$ \$ \$ Carry	ects 11,436,030 8,900,925 1,305,671 10,206,596 89% y Over	\$ \$ \$	34,931,288 20,839,678 9,469,318 30,308,996				
	\$ \$ \$ New W	23,495,258 11,938,753 8,163,647 20,102,401 86% /orks	Proj \$ \$ \$ \$ Carry Proje	ects 11,436,030 8,900,925 1,305,671 10,206,596 89% y Over wets	\$ \$ \$ Total	34,931,288 20,839,678 9,469,318 30,308,996 87%				
	\$ \$ \$ \$ New W \$	23,495,258 11,938,753 8,163,647 20,102,401 86% /orks 23,495,258	Proj \$ \$ \$ \$ Carry Proje \$	ects 11,436,030 8,900,925 1,305,671 10,206,596 89% / Over .cts 11,436,030	\$ \$ \$ Total \$	34,931,288 20,839,678 9,469,318 30,308,996 87% 34,931,288				
	\$ \$ \$ \$ New W \$ \$	23,495,258 11,938,753 8,163,647 20,102,401 86% /orks 23,495,258	Proj \$ \$ \$ \$ Carry Proje \$ \$	ects 11,436,030 8,900,925 1,305,671 10,206,596 89% / Over / Over / tds 11,436,030 10,534,151	\$ \$ \$ Total \$ \$	34,931,288 20,839,678 9,469,318 30,308,996 87% 34,931,288 27,792,549				

Shire of Campaspe Capital Works Program		
Whole of Life spend		

08-Apr-2025 13:09:56

Project Summary Report - Budgeted and Carry Over Projects



OFFICIAL

On hold Issue identified that cannot be recovered without external intervention Issues identified and under close management No issues identified

08-Apr-2025	10.00.00	Project Details				i	
			Budget (Whole of Project Life)	Actual Cost (Whole of Project			Forecast Finish
Project No	Project Description	Satus Comments	Project Life)	Life)	Committed Cost	Forecast Start	Finish
Onen	Projects						
Artworks M	onuments Artefacts Exhibits						
PR-100870	Echuca War Memorial Redevelopment Design	02/04/25. Projects RPQ for design evaluated. Insufficient funds allocated and the sponsor is negotiating further funding for the project. It is expected contracting should be complete by the end of April 25.	60,000.00	3,360.00	0.00	1/07/2024	30/06/2025
Bridges			60,000.00	3,360.00	0.00	_	ļ
		Contract awarded. With a contract of the contr			1		
PR-100650	Stanhope Two Tree Road Floodway Bridge	Prelim documentation underway, Vic Roads MDA "still" pending.	660,500.00	16,063.50	357,720.45	1/07/2022	30/06/2025
PR-100891	Murray River Mooring Points	2/2/4/25. Designer contracted and handed the site for Geo purposes, they are currently waiting on Geo Planning Permits. Design has started in anticipation and the project team are working through suitable options.	278,600.00 939,100.00	43,200.00	212,620.00	1/07/2024	30/06/2025
Buildings &	Structures						
PR-100109	Echuca Pof E Discovery Centre (Log Slip)	Log Winch - Heritage NSW approval received 0503/25. Completion targeting 30/05/25	654,950.00	600,601.35	9,954.00	31/03/2021	30/05/2025
PR-100360	Echuca Victoria Pk Masterplan (Design)	Vic Park grant signed, continued drawing review underway.	880,318.00	636,891.57	210,029.49	1/07/2021	31/01/2025
PR-100599	Echuca Depot Toilet and Car Park	Construction underway.	217,500.00	108,837.88	111,190.00	1/07/2021	30/04/2025
PR-100626	Echuca Riverboat Dock Accessible Ramp	MRC approvals received, lender documents being drafted. Works will carry over.	550,000.00	36,602.63	0.00	1/07/2024	30/06/2026
PR-100729	Echuca Customs House DDA Upgrade	Finalizing the award of design works.	28,000.00	5,213.94	0.00	1/07/2024	30/06/2026
PR-100738	Echuca Star Hotel Cellar Renewal	Contractors engaged and works being planned to occur in May 2025.	46,500.00	28,984.61	18,039.63	1/07/2023	30/06/2026
PR-100793	Kyabram Wilf Cox Pavilion Construction	Contract awarded. SRV Grank Ageement needs to be acquitted by August 2026. (10 - 12 month refurbishment timeline is expected)	3,207,000.00	29,197.05	2,631,562.80	1/07/2024	30/06/2026
PR-100819	Echuca Saleyards Bugle Laneway Design	Design underway	54,000.00	0.00	2,953.20	1/07/2023	30/11/2024
PR-100837	Echuca Shire Civic Centre Window & Door	Windows measured and section of profile taken for replication. This replacement and repair works to be completed by middle of June.	4,000.00	22,089.50	33,304.81	1/07/2023	30/06/2026
PR-100841	Rushworth Senior Citizens Renewals	Still searching for a local Contractor to complete the works. Will return to the market in April.	184,200.00	0.00	0.00	1/07/2023	30/06/2025
PR-100847	Echuca Saleyards Columns Rectification	Contract awarded and stage 1 completed. Works to be scheduled around weekly sales.	154,616.70	89,650.22	14,617.65	1/07/2023	30/11/2024
PR-100853	Echuca Holiday Park Cabin Refurbishment	Contract for construction works has been awarded and currently planning works from 29 April to mid-Juy.	634.463.86	660.00	0.00		18/09/2025
PR-100871	Echuca Foundry Arts Building Design	Council to engage an external design consultant to complete a concept plan on the rear workshop area. Risk of carry over.	60.000.00	10.560.00	0.00		30/06/2025
PR-100889	Shire Building Renewal 24-25	Najority of the planned locations & site works have been out for RPG. Quotes from nominated contractors have been notewide & purchase orders raised for numerous sites.	387,900.00	37,224.00	6,840.00		30/06/2025
	Echuca Holiday Park Master Plan Implemen	Council adviced that we have been unsuccessful in this arrant apolication. Revised analytic being accessful on this arrant apolication accessful to include new burkhouses and refurbishment of further cabins in 2025/26 FY. Protect defend.	2,000,000.00	29,033.75	17,881.00		30/06/2025
PR-100906	Colbinabbin Memorial Hall Renewals		190,000.00	25,979.74	150,422.00	1/07/2024	30/06/2025
PR-100936	Shire Community Capital Works 24/25	Notes and many shade sails and hydration stations are completed.	205,000.00	60,924.00	82,340.00	1/07/2024	30/06/2025
PR-100945		Pro locations for states and reputations are compension. EVID for locations for states and reputations are compension. EVID for locations and states and reputations and reputation.		560.00	22,495.00	1/07/2024	
	Echuca Vic Park MP Building Construction	E Un et areate compase, all'apresa tenter encopana en xoy. Design FPC available completeded.	1,352,000.00				30/06/2026
PR-100948	Echuca Landsborough Street Upgrade		152,000.00	4,590.00	24,200.00	1/07/2024	30/06/2026
PR-101020	Kyabram Service Centre Access Design	Scoping and Pheliminary design works organg, Initial enabling works will be underlatern from then and anything further in 2025/28 FY.	30,000.00 10,992,448.56	2,520.00 1,730,120.24		1/07/2024	11/11/2025
Footpaths &	k Cycleways				/		
PR-100821	Shire Footpath Program (Missing Links)	Final inspection being complete on works in Kyabram and Gingarne. Echuca works to be completed by middle of May.	430,000.00	252,702.12	119,763.25	1/07/2023	30/06/2025
PR-100875	Shire Footpath Renewal Program 24/25	Planning underway, designs in progress. Will carry over.	691,000.00 1,121,000.00	4,760.00	34,500.00 154,263.25	1/07/2024	30/06/2025
Kerb & Cha	nnel			[-	
PR-100508	Echuca High St K&C (Pakenham-Anstruther)	Currently with Manager Engineering to determine financial agreements with DoTI/UcRoada/PTV. Project to be rescheduled in 10 Year Plan.	0.00	49,270.18	5,000.00	1/06/2020	30/06/2026
PR-100887	Shire Kerb and Channel Renewal Program	Parent project for 24/25 program.	1,641,000.00	0.00	0.00	1/07/2024	30/06/2025
PR-100920	Echuca Hume Street K&C 24/25	Under construction.	0.00	14,121.70	142,414.68	1/07/2024	30/06/2025
PR-100926	Echuca Leichardt Street K&C 24/25	Construction to commence May.	0.00	7,570.00	15,287.00	1/07/2024	30/06/2025
PR-100927	Kyabram Bond Street K&C 24/25	Under construction.	0.00	15,505.00	154,336.10	1/07/2024	30/06/2025
PR-100929	Kyabram Pell Court K&C 24/25	Under construction.	0.00	7,215.00	41,331.00	1/07/2024	30/06/2025
PR-100930	Stanhope Ross Ct K&C 24/25	Under construction.	0.00	9,575.00	199,466.10	1/07/2024	30/06/2025
PR-100931	Kyabram Warramunda Drive K&C 24/25	Under construction.	0.00	7,595.00	46,909.20 604,744,08	1/07/2024	30/06/2025
Open Space	e & Recreation Assets		1,641,000.00	110,001.88	604,/44.08		
PR-100788	Echuca Victoria Park Playing Field Drain	020425. Designs and specifications are agreed and complete. However given the larger VIC Park project, based on CHMP and access risks if has been agreed to raise VIC Park and by 400mm. Re-design of this element is waiting on quotations now.	82,000.00	82,735.00	0.00		30/06/2026
	Campaspe Dog Parks - Kyabram and Tongala	2014/25. VICTRack lease has been agreed by all parties. Find designs and specifications agreed and complete. Tender has been evaluated and is in the process of contracting. Given BP's required we should have construction start by end of April 25.	659,613.00	66,099.00		10/11/2023	
PR-100880	Shire Open Space Renewal 24-25	Majority of works complete. Equipment at Heppwood Park Ethicus to be sourced. Shade sail instaliation commercing BA pail complete by 22nd April.	111,500.00	59,306.36	0.00	1/07/2024	30/06/2025
PR-100892	Kindergarten Outdoor Playspace Renewal	Landscaping works completed. Design plane for Campage Childree underway	95,500.00	21,500.00	41,200.00	1/07/2024	30/06/2025
Plant, Mach	inery and Equipment		948,613.00	229,640.36	47,363.00		
	Plant Replacement Program 22/23	Carry over spend committed.	3,471,256.00	3,873,660.80	0.00	1/07/2022	30/12/2024
	Shire Plant Replacement Program 23/24	Lary ves spess dominance.	6.315.849.00	5,700,088.24	467,292.64		30/09/2024
10000/	onno r nan riepiacement Program 20/24	Para bor o nod umo.	0,313,049.00	0,700,008.24	407,202.04	.10112023	J0/05/2024

Shire of Campaspe Capital Works Program Whole of Life spend Project Summary Report - Budgeted and Carry Over Projects



On held Issue identified that cannot be recovered without external intervention Issues identified and under close management No issues identified

			Project Details					
	Deviced Development	0.000		Budget (Whole of Project Life)	Actual Cost (Whole of Project	0	F	Forecas Finish
oject No	Project Description	Status	Comments IPTs are being held and data collected. Scope of project being finalised, but requires taking into account all aspects of updated flood data-reports.	Project Life)	Life)	Committed Cost	Forecast Start	Finish
			In a servering into an use contexts. Source of program to the minimum and the servering into account an assesses of updates of updat					
			Finalising scope for pumps "sizing - type - numbers etc" with Maintenance Department (for gaining information based on 2022 flood event).					
			New flood valve locations and number to be confirmed and capital project raised to install at several sites. (which will require pumps).					
			Scope of project to include John McCartneys Flood report recommendations (ie - heights of flood control valve pits may need raising to defend updated flood levels - will new levees be constructed and will existing be raised etc).					
	Portable Flood Pumps		Project to move into Design and approval phase when all details are gathered. Funding notification has been received and will need to be spent by August 2027.	560.000.00	4.140.00	0.00	1/07/2024	30/06/20
R-100894	Shire Plant Replacement Program 24/25		Program underway.	4,353,799.00	1,147,600.56	1,822,031.73	1/07/2024	30/06/2
R-100937	New Plant Program		Program deferred.	1,400,000.00	0.00	16,115.45	1/07/2024	30/06/2
				16,100,904.00	10,725,489.60	2,305,439.82		
oads	r							4
D 100665	Burramboot Trewin Rd Rehab Construction		Tenders being evaluated for award at April Council meeting. Fauna & Flora Assessment being reviewed - potential Planning Permit required. Construction beinned for 2025/26.	969,239.00	46.988.50	3.174.00	1/07/2022	30/06/20
R-100005	Burrambool Trewin Rd Renab Construction		Construction planned for 2020/20.	969,239.00	40,900.00	3,174.00	1/0//2022	30/06/20
R-100667	Stanhope Morrisey Rd Rehab Design		Planning Permit required for removal of native vegetation. Scarred tree reviewed and not identified by heritage consultant as a scar tree. Construction planned for 2025/26.	24,094.00	38,337.62	5,893.23	1/07/2022	30/06/20
R-100668	Rochester Morton Rd Rehab Construction		Contract awarded and initial works undertaken. Construction will be deferred to start in September 2025 to avoid weather related risks on such a long section of road.	1.033.260.00	56.562.08	939.785.50	1/07/2022	30/06/20
R-100672	Colbinabbin Johnson St Rehab Constructio		Construction works to start 29/04/25 and aim to complete by early June (weather pending).	247,448.00	22,219.08	164,980.97	1/07/2022	30/06/20
R-100673	Burnewang Trewin Road Rehab Construction		Tenders being evaluated for award at April Council meeting. Planning permit submitted with amendment to Flora and Fauna Report. Construction planned for 2025/26.	544,239.00	32,059.50	22,166.00	1/07/2022	30/06/2
			Flora and Fauna Assessment to be reviewed. Planning Permit not required.		15.580.00	11.437.00	1/07/2022	
R-100674	Rushworth Old Corop Road Rehab Design		Construction planned for 2025/28. Design work contribution of brained of site.	26,267.00	15,580.00	11,437.00	1/07/2022	30/06/2
			Design water containing for white to are. Preparation of Cultural Heritano Management Plan commenced.					
R-100677	Groves Weir Road Design		Construction for reduced scope of works adjacent to bridges planned for 2025/28.	65,307.00	74,966.88	26,978.82	1/07/2023	30/06/20
			IFT documents accepted.					
			Flora and Fauna Assessment to be reviewed. Application required for Planning Permit for removal of native vegetation.					
			Goulburn Murray Water assets and private imgation assets to be relocated. Work required for invite imgation assets.					
			work required for NCCMA water monitoring bore asset.					
			Consultation undertaken with DTP for relocation of school bus shelter - further design work required.					
			Street light installation to proceed in 2024/25.					
			Preparation of Cultural Heritage Management Plan commenced.					
R-100680	Gunbower Island Road Rehab Design		Fora and Fauna Assessment to be reviewed. Application required for Planning Permit for removal of native vegetation.	56,365.00	57,571.91	35,224.40	1/07/2022	30/06/2
R-100681	Toolleen Barnadown-Movla Rd Rehab Design		India and paula sessing to be reference. Application required to Planning Permit for removal or harve regeration. Construction to be undertaken in 2008/27.	34.783.00	20.168.00	17.914.50	1/07/2022	30/06/2
	,							
	Advance Designs Roads (Parent Project)		Refer to Child projects.	0.00	0.00	0.00	1/07/2022	30/06/20
R-100824	Echuca Carpark Renewal		Works underway, expected completion before easter.	473,000.00	130,340.98	150,375.39	1/07/2023	30/06/20
			Shoulder Resheeling 24/25 underway.					
			Budget 1.34 million Seend to date 5.154 mil					
R-100874	Shire Sealed Rd Shoulder Resheeting		To be completed by CSC Construction Team.	1.840.500.00	1.666.101.48	202 230 05	20/03/2024	30/06/2
			Resheeting 24/25, ongoing.		.10001.0000			
			Spend to date \$2.410 mil					
R-100876	Shire Gravel Rd Resheeting		External Contract C22043 in now complete.	3,080,000.00		69,040.00	1/07/2024	30/06/20
tormwate	r & Flood Control			8,394,502.00	4,571,020.18	1,649,199.86		1
K-100769	Shire Rural Culvert Renewal Progr 23/24		To be completed once all K&C completed for the year. Will be constructed May/June prior to end of FV. For and Faura Assessment of States 2 dentifies that a analocitation to be submitted for a Planning Permit for the removal of native vecetation.	100,000.00	960.00	1,500.00	1/07/2023	30/06/2
			Fride allo Faulta Assessment for Stage 2 identifies that an application is to be submitted for a Pranting Fermin for nave vegetation. Continued liston with Goulburn Murray Water regarding approval for a Private Works License to construct a drain within Its property.					1
R-100838	South Boundary Rd Drainage Invest & Desi		Solimitor match model calculation from registing approve to a nime reference to consider a daministration property. No construction works are budgeted for 2024/25.	236.000.00	48.525.25	31.415.98	1/07/2023	30/06/2
				336,000.00	49,485.25	32,915.98		
				40.533.567.56	17.736.693.13	8.709.781.02		4

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Shire of Campaspe Capital Works Program	
Whole of Life spend	

08-Apr-2025 13:09:56

Project Summary Report - Budgeted and Carry Over Projects



OFFICIAL



08-Apr-2025 1	3.09.00	Project Details					-
			Budget (Whole of	Actual Cost			Forecast
Project No	Project Description S	Latus Comments	Project Life)	Life)	Committed Cost	Forecast Start	Finish
Works	S Complete * in financial	closure					
Bridges	•	Design completed using advanced design funding June 2024.				-	
		Construction tbc - requires Capital works budget					
PR-100318	Gobarup Raglus Bridge Design	Speed zone reduction in dotamitr over bridge submitted to VicRoads 2 Sept 2024. Bridge design submitted 24 Oct 24 based on DTP request Update on programs of gened zone reduction requested	87,892.91	86,662.91	350.00	1/07/2019	30/12/2023
PR-100557	Gunbower Thompsons Bridge Renewal	Project to be closed.	40,000.00	37,907.35	0.00	1/07/2021	14/10/2024
PR-100745	Echuca Boat Ramp Redevelopment	Works underway - boat ramp in service. Final elements, minor works occurring and will be complete April 2025.	2,030,679.00	2,001,765.79	35,812.34	1/03/2022	1/02/2025
Buildings &	Structures		2,158,571.91	2,126,336.05	36,162.34		-
PR-100353	Echuca Holiday Park Master Plan	Accessible cabins completed. Playground and basketball court complete. Waterplay construction completed.	1,600,000.00	1,575,760.67	0.00	1/07/2022	30/06/2025
PR-100605	Tongala Tennis Club Rooms Renewal	02/04/25. ATF completed and project submitted for closure.	263,000.00	263,528.40	0.00	1/07/2021	30/10/2024
PR-100868	Campaspe Public Amenities Echuca & Colbo	02/04/25. Apex Park constructed and handed to Council 29/10. Cobinabbin construction has completed with final inspections complete. Handover to Council on (02/04/25 and opening.	575,182.00	515,567.22	13,570.00	10/11/2023	30/06/2025
		A preferred Contractor has been presented to ELT on the 28th Jan 25. The Procurement typot is going to Councel Briefing the surfy Feb 2025.					
PR-100606	Kyabram Wilf Cox Pavilion (Design) Shire Resource Recovery Centre Skip Load	SRV Grant Agreement needs to be acquited by August 2028. (10 - 12 month relativishment limeline is expected) Project Closed permits Printers. Closeds and PMO signaf	100,000.00 917,000.00	95,535.00 867,113.38	105.50	1/07/2021 1/07/2022	30/09/2024 18/10/2024
PR-100688	Echuca Aquatic Reserve PublicToilets	Works completed, file in review and closure.	342,000.00	225,514.46	0.00	1/07/2022	30/06/2025
PR-100741	Echuca Saleyards Bull Pen Echuca Victoria Park Netball Changerooms	Works complete, financial closeout in progress. Works complete.	111,383.30 641,145.00	102,510.00 726,081.87	9,464.21 1,500.00	1/07/2023 1/07/2022	30/11/2024 30/09/2024
PR-100820	Echuca Holiday Park Upgrades	n cons comproce. Duad ensuites completed, new synthetic areas completed.	1,324,536.14	1,320,471.14	280.00	1/07/2023	30/06/2025
PR-100829	Tongala Sound Shell DDA Access	Complete.	151,500.00	79,480.00	0.00	1/02/2023	31/10/2024
	Rushworth Shire Hall Rear Sheds Roof Echuca Holiday Park New Amenities block	Complete. Comple	84,000.00 551,337.41	92,254.50 562,236.99	0.00	1/07/2023 1/07/2023	
	1						
	Shire Security Review Implementation	Cosed. Project has been deferred to the 25/26 Financial Year in order to allow ample time to undertake a thorough scoping process and implement appropriate policy and processes. Minor PM costs associated to project. Project has been closed.	300,000.00	540.00	0.00	1/07/2024	30/06/2025
PR-100901 PR-100903	Tongala Community Cottage Roof Renewal Tongala Rec Reserve Pavillion Mech Svs	Complete. All works are now considered on this site.	50,000.00 19,000.00	46,881.00 17,931.92	0.00	1/07/2024 1/07/2024	30/06/2025 30/06/2025
		All works are none complete, file in review and closure.					
PR-100905 PR-100908	Girgarre Memorial Hall Mech Svs Renewal Echuca East Kinder Mechanical Servs	All Warks are how Comprese, ties in Hendre and Costante works compresed, file in Hendre and Costante	12,000.00 2,900.00	10,913.20 2,428.22	0.00	1/07/2024 1/07/2024	30/06/2025 30/06/2025
PR-100909	Rushworth Kindergarten Flooring Renewal	Complete.	45,000.00	46,221.18	228.53	1/07/2024	28/02/2025
PR-100910	Rushworth Kindergarten Mech Svs Renewal	Works considered. The in review and closure	5,100.00	5.084.48	0.00	1/07/2024	30/10/2024
PR-100912 PR-100947	Echuca East Dog Pk & BBQ Shade Structure Lockington Preschool HVAC Renewal	All works are completed, file in review and closure Works completed, file in review and closure Works completed, file in review and closure	54,500.00 5,500.00	51,667.75 5,400.48	0.00	1/07/2024 1/07/2024	30/06/2025 30/06/2025
Foncing & P	ollarde		7,155,083.85	6,613,121.86	25,148.24		
PR-100739	Shire Resource Recov Centre Safety Gates	Project Closed pending Finance, Assets and PMO sign-off	118,000.00	118,622.40	0.00	1/07/2022	18/10/2024
Footpaths &	Cycleways		118,000.00	118,622.40	0.00		ļ
PR-100085	Kyabram Breen Avenue Shared User Path	Conside	1,130,950.00	1,127,005.12	0.00	1/07/2019	30/09/2024
		Warrana Rail Trai opered to the public 1 April 2025		3.745.626.15			
PR-100079	Rushworth Murchison Rail Trail (LRCI3)		3,799,018.00		33,744.19		30/06/2025
PR-100657	Shire Footpath Renewal Program 22/23	Construction complete for all carry over works.	620,266.77	543,649.14	0.00	1/07/2022	30/09/2024
PR-100818	Shire DDA Works 23/24	Works complete.	106,000.00	78,696.51	7,387.50	1/07/2023	30/06/2025
PR-100827	Riverboat Dock to Vic Park Levee Walkway	Design complete.	38,000.00	36,545.20	0.00	1/07/2022	20/12/2024
PR-100939	Shire Footpath Renewals LRCI 3	Works complete - financial close out pending.	294,063.00	302,268.34	0.00	9/04/2024	30/09/2024
Irrigation			5,988,297.77	5,833,790.46	41,131.69		
PR-100815	Shire Parks and Playgrounds Irrig 23/24	Works complete, file in review and closure	141,000.00	140,425.60	0.00	1/07/2023	30/09/2024
PR-100895	Shire Parks and Playgrounds Irrigation R	Works completed, file in review and closure	120,000.00	106,968.13	0.00		28/02/2025
Kerb & Char	nnel		261,000.00	247,393.73	0.00		I
	Echuca Barry Street K & C Renewal	Cremilia	0.00	228 794 95	0.00	3/12/2021	30/06/2024
PR-100726 PR-100728	Rochester Campaspe St K & C Renewal Rochester George Street K & C Renewal	Complete Completed.	0.00	370,322.88 410,154.38	0.00	3/12/2021 30/10/2023	31/10/2024 29/02/2024
		Minor re-work to take place prior to ATF and closure commencing. Works team confirming requirements with Road Services.					
PR-100850	Echuca Haverfield St K&C		0.00	168,736.92	0.00	1/07/2023	30/04/2025
PR-100922	Echuca McKinlay Street K&C 24/25	Construction complete. Minor defects to be completed prior to A-SPEC, ATF and closure.	0.00	122,241.69	13,064.29	1/07/2024	30/06/2025
PR-100923	Echuca Rose Street K&C 24/25	Construction complete. Walkover, A-SPEC & ATF required.	0.00	107,219.84	1,800.00	1/07/2024	30/06/2025
PR-100924	Echuca Sturt Street K&C 24/25	This project is to be removed from the program.	0.00	0.00	0.00	1/07/2024	30/06/2025
PR-100919	Echuca Haverfield Street K&C 24/25	Construction complete. Walkover, A-SPEC & ATF required.	0.00	140,110.84	96,168.98	1/07/2024	30/06/2025
PR-100925	Echuca Waratah Grove K&C 24/25	Walkover complete. Minor defects to be completed prior to ASPEC, ATF and closure.	0.00	266,061.31	0.00	1/07/2024	30/06/2025
	Rochester Fraser Street K&C 24/25	Line marking to occur early March, prior to A-SPEC, ATF and closure completion.	0.00	144,235.13	0.00	1/07/2024	30/06/2025
PR-100932 PR-100933	Rochester Fraser Street K&C 24/25 Rochester Mary St K&C 24/25	Care imaking to door why watch, thire to A-set C., Ari Part Costave configured. Engineering confirmed this is not a Council Asset. This has been removed from the program.	0.00	144,235.13 8,690.00	0.00	1/07/2024	30/06/2025 30/06/2025
PR-100943	Nanneella Bennett Road K&C 24/25	Awaiting continuation from Road Services regarding defects required prior to closure.	0.00	187,049.96	0.00	1/07/2024	30/06/2025
Land			0.00	2,153,617.90	111,033.27		
PR-100787	Rochester Industrial Estate Design	01/11/24. After receiving advice on best sized lots for industrial use, it was found this project would only supply a couple and should wait until further land was opened up. Sponsor decided best direction was to close the project and this has been completed.	216,500.00	2,220.00	0.00	1/07/2024	30/06/2025
Open Space	& Recreation Assets		216,500.00	2,220.00	0.00		
COLUMN PROPERTY							

Shihe of Campaspe Capital Works Program Whole of Life spend Project Summary Report - Budgeted and Carry Over Projects	OFFICAL On hold Fisue identified that cannot be recovered without external intervention Issues identified and under close management No issues identified
Project Details	
Project Description Status Comments	Actual Cost Budget (Whole of Whole of Project Project Life) Life Cost Forecast Start Finish

Project No	Project Description	Status	Comments	Project Life)	Life)	Committed Cost	Forecast Start	Finish
			IWM grant funds awarded to Council for the Stormwater upgrade works					
			Campaspe planning permit received 15 Dec 22					
			Heritage permit exemption received 13 Apr 2023					
			Stage 1 Stormwater works, and Stage 2 Swate and tree removal works awarded to Northern Constructions 10 August 23 - Practical completion achieved 17 November 2023					
			Stage 3 works at detailed design stage					
DD 400400	Echuca Aquatic Res/Onion Patch		Council to addition the state 3 works as part of the Regional Precincts and Partnerships Program	502.000.00	472.608.28	2.690.00	1/07/2018	30/09/2024
PR-100166	Echucal Aqualic Res/Onion Patch		Counci no appry no a grani no me siage o works as part or me regional recursors and Pariotesings Program	502,000.00	472,000.20	2,690.00	1/07/2016	30/09/2024
	Rochester Rec Reserve Moon Oval (LRCI4)		Works complete.	444,322.00	443,000.00	0.00	1/07/2023	30/06/2024
PR-100703	Kyabram Northern Oval Amenities Renewal		01/11/24. Works are complete and project is in closure.	166,000.00	160,313.50	0.00	1/07/2022	30/09/2024
PR-100732	Echuca Apex Park BBQ Shelter Renewal		Works complete.	50,000.00	19,645.27	3,000.00	1/07/2022	30/10/2024
PR-100791	Echuca East Development Bike Skills Area		Project Completed currently in defects liability period.	753,500.00	749.420.20	0.00	1/07/2023	30/12/2025
PR-100888	Shire Interchange Box Renewal		All construction works complete. Awaiting confirmation from Rec Team whether scope will increase to include netball court works at Colbinabbin with savings from project prior to closure.	90.000.00	78.282.73	0.00	1/07/2024	30/06/2025
F K+100000	Shile interchange box Kenewai		All construction works comprete. Awaking committation norm received and the scope with indices and count works an countration with savings norm project prior to closure.	2,005,822,00	1.923.269.98	5.690.00	1/01/2024	30/00/2023
				2,005,822.00	1,923,269.98	5,690.00		
	inery and Equipment							
	Tongala & Rochester Depots DieselTanks		Project to be closed.	349,375.00	349,553.76	0.00		31/10/2024
PR-100692	Shire Retirement of Disused Radio Towers		Works complete.	60,000.00	40,840.00	0.00	1/07/2022	30/08/2024
				409.375.00	390,393,76	0.00		
Roads			*					•
TROUGIO								
DD 400505	Echuca Aerodrome Renewal		Works all practically complete. Finalising closure and waiting on grant acquittal.	4.800.000.00	4,745,435.06	1.500.00	1/07/2021	30/06/2025
			rrows ai packarj vonijene, rivanski prose alu warki pri gar adolina. Review & Close Phase submitted for sign-of 20241002.		4,745,435.06			
PR-100521	Rushworth Lions Pk Internal Rd Construct		Revew & Crosure Phase submitted for sign-on 2024 1002.	229,810.00	221,570.67	0.00	1/07/2021	30/09/2024
PR-100710	Rushworth High Street Stage 2		Contract works complete. Final seal to be completed as part of 2425 seals program	2,480,649.00	2,249,643.11	25,450.00	1/07/2023	30/06/2024
PR-100735	Shire Road Resheeting (LRCI3)		Works complete, FC awarded, contract closed.	1,557,962.00	1,523,998.40	27,540.00	1/01/2022	30/09/2024
			Sealing Contract completed for 24/25.					
			PC issued.					
PR-100877	Shire Sealed Road Resurfacing 24/25		Spend to date \$1,980 mil	2 064 000 00	1 980 167 33	12.000.00	1/07/2024	30/06/2025
110-1000/17	onite ocace read reconnecting 24/20		Works on the caraark and footbath were completed 12 September 2024.	2,004,000.00	1,000,101.00	12,000.00	110112024	OUTOGILOLO
			Works on the new kerb were completed 12 september 2029.					
			Mons of the new ket outpreted 20 octobe 2024 Practical competion issued					
PR-100940	Rochester Moore St Parking & K&C (LRCI4)		Project closure underway	260,000.00	241,260.60	0.00	1/07/2024	31/12/2024
				6,592,421.00	6,216,640.11	64,990.00		
Stormwater	r & Flood Control							
PR-100660	Shire Rural Culvert Program		Complete	208.000.00	193.199.66	0.00	1/07/2022	30/12/2024
PR-100808	Echuca Simmie Road Table Drain Renewal		Works complete.	76.500.00	50.254.10	0.00	1/07/2023	15/08/2024
	Shire Stormwater Pump Renewal Program		Projet to be closed.	126 646 00	118.624.04			31/10/2024
F IN-100610	onire otoriniwater Fump Renewal Program		riger a ne maen.				1/07/2023	31/10/2024
				411,146.00	362,077.80	0.00		
Swimming								
PR-100883	Swimming Pool Maintenance and Paint24/25		Works completed, file in review and closure	50,000.00	35,340.00	0.00	1/07/2024	30/11/2024
				50.000.00	35.340.00	0.00		
				30,166,217,53				
				00,100,211.33	00,100,200.11	200,033.34		

Shire of Campaspe Capital Works Program Whole of Life spend

Project Dashboard - Additional Projects (included outside of budget cycle)





On hold Issue identified that cannot be recovered without external intervention Issues identified and under close management No issues identified

10-Apr-2025 09:09:11

			Project Details					
Project No	Project Description	Status	Comments	Budget (Whole of Project Life)	Actual Cost (Whole of Project Life)	Committed Cost	Forecast Start	Forecast Finish
Dpen	Projects							
	Structures							
R-100835	Rochester Childcare Centre Upgrade St 2		Pushing for completion by end of March 2025.	399,722.00	359,810.56	78,728.22	6/04/2023	30/04/202
	Nanneella Tennis Pavilion Works		Contract awarded. Works to begin 11/03/2025.	62,000.00	36,252.75	22,009.75	5/09/2022	30/04/202
100990	Strathallan Hall Demolition		Confirmation received that septic for toilet is in good working order. Currently on hold until Recreation Team come to a suitable solution with new committee.	98,000.00 559,722.00	180.00 396,243.31	0.00 100,737.97	2/12/2024	30/06/202
ootpaths &	& Cycleways							
			Signage project includes: - Km distance markers - Design complete, supply and install contract awarded, sile set-out undertaken - final locations to be confirmed with Project team and Shep Council - Trail head sign - Drait design complete and stakeholder feedback received - manufacturing quotes received - installation quote required - Vietome to Naukworth sign - Scope to be confirmed and design RFCP caregories - Trail Equates sign - Dreiting complete - manufacturing quotes received - to be awarded - Trail Equates sign - Context complete - Amarkangen required - Abelge to be completed - Dix Interpreter sign - Scopet completer - manufacturing quotes received - to be awarded - Official opening plaque - grant body approval received - supply and install quotes requised - Frame emits four - design manufacturing equived - hone sign provided for stakeholder feedback					
8-101061	Waranga Rail Trail - Signage and Furniture		Furniture proposed to include: - 2 x bike stands - sourced from Rochester Pool - Bike repair stand - Use same type, a softher Council installations - Bench seats and pionic settings - Type, location and costs to be confirmed	93,900.00 93,900.00	0.00	39,060.00 39,060.00	27/02/2025	30/06/202
tangible A	Assets			93,900.00	0.00	39,060.00		1
R-100938	Shire Wayfinding signs		Works to be completed by end of May 2025	50.000.00	5,600.00	43.378.33	2/04/2024	30/06/202
				50,000.00			LIGHEOLY	00/00/202
ayground	s							-
R-100790	Kyabram Jaycee Park Masterplan		Clarifications sought prior to confirming preferred consultant. Contract award scheduled early April 2025	250,000.00	3,500.00	15,540.00	1/07/2024	30/06/202
tormwater	& Flood Control			250,000.00	3,500.00	15,540.00)
						· · · · · ·		
k-100859	Echuca Mitchell Street Design		Consultant engaged to review Mitchell Street pump capacity and inform any required upgrades. Request for ECD released 303/2025. Closes 2020 baffore a second also pelective RFT. Scope Variation Request sent to EMV 20/12/2024 has not yet been responded to but the project is proceeding assuming it will be formally agreed	65,500.00	29,709.99	33,589.33	1/07/2023	30/09/20
R-100915	Rochester and Campaspe Demountable Flood		soon.	1,060,000.00	59,604.00 89,313.99	14,455.99 48.045.32	1/07/2024	30/06/202
wimming I	Pools	_		1,125,500.00	89,313.99	48,045.32		
R-100882	Rochester Swimming Pool Reconst Design		02/04/25. No change. Cound has nequested further information on this project around splesh parks. Further, Council requested further consultation with the Rochester Community after receipt of splesh park concepts. Pool specific designs have been placed on hold pending outcomes of the occepts and consultation.	485,850.00	130,125.25	350,479.74	30/01/2024	31/03/202
R-100935	Rochester Swimming Pool Demolition		02/04/25. Demo completed. Based on extreme size of foundations, compaction has required additional works with great compaction results. Landscaping will start circa 9/04/25. Expect Landscaping completion April 2025.	500,000.00	428,334.94	61,615.49	30/01/2024	30/06/202
				985,850.00	558,460.19	412,095.23		
				3,064,972.00	1,053,117.49	658,856.85		
Vorks	s Complete (in financia							
	Structures	0.03						
	Rochester Service Centre & Library Upgra		Works complete.	495,000.00	492,090.22	0.00	6/04/2023	30/11/2
	Rochester Community House Door		Works complete.	50,000.00	0.00	0.00	1/07/2023	30/09/20
	0 D			545,000.00	492,090.22	0.00		
	& Recreation Assets Lockington Rec Res Oval Lights Upgrade		Works complete.	370,800.00	361,151.00	0.00	1/07/2023	30/12/20
				370,800.00	361,151.00	0.00		
				915.800.00				

Financial Spend to date (financial year)

Additional Projects								
Asset Class	Target Spend	Actual Spend	Commitments	Actuals & Commitments as % of target				
Building & Structures	\$418,993	\$328,982	\$135,229	111%				
Footpaths & Cycleways	\$93,900	\$0	\$36,060					
Intangible Assets	\$50,000	\$5,600	\$43,378	98%				
Open Space & Recreation Assets	\$261,985	\$250,836	\$0	96%				
Playgrounds	\$250,000	\$3,500	\$15,540	8%				
Stormwater & Flood Control	\$1,020,000	\$51,354	\$57,195	11%				
Swimming Pools	\$978,392	\$547,900	\$404,785	97%				
Total	\$3,073,270	\$1,188,173	\$692,188	61%				

8.2.2 SLRIP Application - Change in Scope - Davis Road and Two Tree Road

Directorate:	Infrastructure		
Responsible Officer:	Manager Engineering		
Manager:	Director Infrastructure		
Attachments:	 Two Tree Road P 4 R 1 [8.2.2.1 - 29 pages] Davis Road Patho P 1 R 1 [8.2.2.2 - 23 pages] 		
Conflict of Interest:	In accordance with section 130 of the Local Government Act 2020, the officer preparing this report declares no conflict of interest regarding this matter.		
Council Plan Reference:	Flourishing local economy A resilient longterm economy attractive to local and external investors. Stimulated economic activity that provides local jobs.		
	Well planned places Land and underlying infrastructure suitable for growing populations. Ability to travel safely and easily by road and rail.		
	Growing quality of life Effective and efficient services available locally.		
Other Strategic Context:	Environment Strategy. Road Management Plan. Waste Management Strategy.		

1. PURPOSE

The purpose of this report is to seek endorsement of the changes to scope to the previously endorsed projects and to confirm Councils co-contribution for two new funding applications for Davis Road and Two Tree Road to be submitted into Tranche 3 of the Safer Local Roads and Infrastructure Program (SLRIP).

2. **RECOMMENDATION**

That Council:

 authorise officers to prepare grant applications for Davis Road, Patho and Two Tree Road, Carag Carag – from Rushworth Road to Gilmour Rd under the Safer Local Roads and Infrastructure Program Tranche 3;

- 2. endorse the changes to scope for Davis Road and Two Tree Road funding applications as set out in the report;
- 3. endorse a co-contribution of \$945,528 for Two Tree Road;
- 4. endorse a co-contribution of \$630,132 for Davis Roads: and
- 5. approve the submission of Davis Road and Two Tree Road funding applications to Safer Local Roads and Infrastructure Program (SLRIP) Tranche 3.

3. BACKGROUND

At its August 2024 Council endorsed two applications to enable works to upgrade Davis Road to a fully sealed road for access to Patho landfill and upgrade parts of Two Tree Road, West of Girgarre-Rushworth Road to Gilmour Road to a fully sealed road for access to Biomix (organic composting facility) under the SLRIP Tranche 1 funding round.

The works proposed under Tranche 1 were to provide safer access roads which are more resilient to weather events and have reduced maintenance costs. Additionally, Council endorsed a 20% cocontribution of \$860k for the works on Davis Road and \$980k for the works on Two Tree Road. Of the original co-contribution endorsed by Council \$660,500 was to be allocated from the Two Tree Road Bridge Upgrade project already approved to be delivered in Council's Capital Works program for FY24/25. This project was placed on hold while the grant application was assessed and was nominated as a component of the works to be carried out should the Tranche 1 grant application have been successful. However, with the unsuccessful outcome these works have proceeded, and those nominated funds have been directed towards the originally planned bridge upgrade to address safety matters.

Following Council endorsement of the two applications at the 20 August 2024 Council meeting, the applications were submitted for Tranche 1 of SLRIP funding, however due to an overwhelming response across the state, insufficient budget resulted in both applications being unsuccessful. Tranche 3 of the funding is now open.

Due to the timeline between funding applications, current capital works program and flood recovery Victorian Priority Betterment funding, the scope has changed for each project as follows:

- Two Tree Road Bridge Upgrade Project The Two Tree Road bridge has been awarded and is now under construction as part of the FY24/25 capital works program. This component of works has been removed from the funding application scope as it is no longer eligible, with contracts signed and works on the bridge underway prior to this funding application being resubmitted.
- 2. Davis Road Upgrade Project The three concrete floodway works for this project will be delivered as part of the Flood Recovery Victorian Priority Betterment Program. This component of works has been removed from the funding application scope.

Previous Council Discussion

Council considered the issues with Davis and Two Tree Roads at its Meeting in August 2024 and agreed to support funding applications for Tranche 1 of the SLRIP funding program

4. DISCUSSION

Both roads form part of Council's key advocacy priorities for the Federal government, Advocating for a Brighter Tomorrow. Both roads sustained severe flood damage because of the 2022 flood event. Council has submitted previous grant applications without success. These roads are of significance to Campaspe and surrounding municipalities as Davis Road provides access to the Patho Landfill, while Two Tree Road provides access to the Biomix composting facility.

Davis Road sees approximately 50 heavy vehicles operating each day in each direction, on an unsealed road, with many of these vehicles being B-doubles. The current road design allows B-doubles; however, safety concerns have been raised, with near misses and trucks ending up in the swale drains, due to the unsealed nature of the road, and the overall narrowness of the carriageway.

Two Tree Road has a high proportion of heavy vehicles travelling each day in both directions to the Biomix facility. Forecast volumes to the Biomix site are expected to increase from approximately 100,000 tonnes today, to 250,000 tonnes by 2030. The current road design allows B-doubles; however, there are high safety concerns following an accident and other near misses due to the unsealed nature of the road, and the overall narrowness of the carriageway.

Council is undertaking increased maintenance on both roads to address concerns with safety matters and to meet the intervention requirements of the Road Management Plan which is a cost burden to Council and not viable as a long-term option.

Officers met with the Department of Transport and Planning (DTP), the funding body, seeking feedback on the previous grant funding applications, with relevant changes being made to enhance the funding applications. Scope to be funded through this grant for each project has been revised due to some of the works being funded by alternative funding streams (please refer to attachments 8.7.2.1 and 8.7.2.2, highlighting relevant changes to scope), Table 1 below provides a summary of funding changes. The application closing date for Tranche 3 of the SLRIP is 30 May 2025.

Two Tree Road		
Application	Tranche 1	Tranche 3
Grant amount	\$4,929,433.00	\$3,782,112.00
Council Contribution	\$980,000.00	\$945,528.00
Project total	\$5,909,433.00	\$4,727,640.00
Davis Road		
Application	Tranche 1	Tranche 3
Grant amount	\$3,440,000.00	\$2,520,528.00
Council Contribution	\$860,000.00	\$630,132.00

Project total	\$4,300,000.00	\$3,150,660.00

5. STAKEHOLDER ENGAGEMENT

Internal consultation:

- ELT
- Multiple meetings with key stakeholders, Manager Waste & Environment, Manager Engineering, Manager Major Projects

Councillors:

• Briefing Session – 13 May 2025

External consultation:

• Department of Transport and Planning (Funding Body)

Community Engagement

Council's Community Engagement Policy identifies the level of community engagement to be undertaken in accordance with the IAP2 framework. The level of community engagement undertaken was:

Nil (Community influence: Nil).

Public Transparency Policy

Not applicable

6. LEGISLATIVE CONTEXT

Road Management Act 2004 (Vic). Road Safety Act 1986 (Vic).

7. FINANCIAL AND OTHER RESOURCE IMPLICATIONS

If both applications are successful Council will receive grant income of \$6,302,640 and have a cocontribution expenditure of \$1,575,660 which can be allocated from either the Asset Renewal Reserve or the Strategic Asset Reserve

8. ENVIRONMENTAL IMPLICATIONS

These projects are required due to the impacts of climate change resulting in more frequent extreme weather events including heavy rainfall. Upgrading the access roads to these waste receival facilities will assist Council in providing municipal wide waste services and will reduce the likelihood of waste impacting the environment if a waste carrying vehicle was involved in an accident.

Better access to Biomix enables more Food organic and Garden Organic (FOGO) material to be diverted from landfill reducing emissions and creating a local circular economy.

9. OPPORTUNITIES AND RISK

Opportunities:

This is an opportunity for Council to utilise Federal funding to increase road safety, and enhanced waste facility accessibility increasing resilience to natural disasters and reducing ongoing maintenance costs.

Risk:

Environmental Risk. Safety Risk. Service Continuity Interruption Risk.

There are several environmental risks that need to be considered if the project does not go ahead. The primary risk is that in the event of a natural disaster, road accident or some other reason that prevents access to a waste receival facility it may impact Council's ability to provide a waste service and many other LGAs. There are safety concerns around both access roads which this project aims to resolve, for instance a truck roll over occurred accessing Biomix in 2023. In the event a vehicle accident was to happen because of poor road conditions it may result in harm to human health and the environment.

Risk	Likelihood	Consequence	Rating	Mitigation action
Council may not be successful in the grant	Possible	Major	High	If council were not successful in the grant, alternate sources of funding would need to be secured to progress the upgrades.
Safety of road users	Likely	Major	High	If Council does not upgrade the access roads to these facilities a vehicle accident could occur causing injury or damage to those involved. Further, given the nature of the material being transported to these facilities it could have wider environmental and health impacts.

SHIRE OF CAMPASPE **TWO TREE ROAD** Project No.: 18016 **PAVEMENT UPGRADE WORKS**

PTY LTD

LOCATION: CARAG CARAG, VIC



 Urban Development
 Project Management Infrastructure Design
 Construction Administration



RELEASE DETAILS

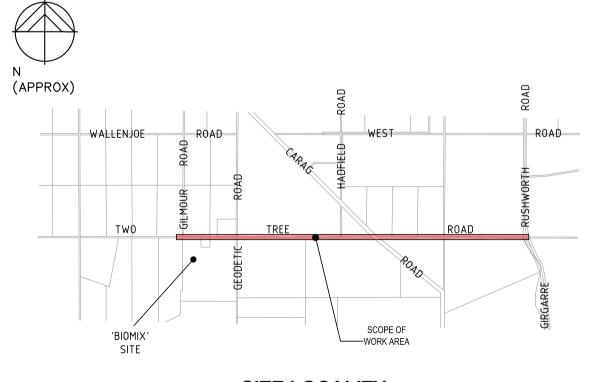
P4	PRELIMINARY – FOR APPROVAL	04.07.18	PRELIMINARY	RH
Р3	PRELIMINARY – FOR APPROVAL	22.06.18	PRELIMINARY	
P2	PRELIMINARY – FOR APPROVAL	03.05.18	PRELIMINARY	
P1	CONCEPT - FOR DISCUSSION	23.03.18	PRELIMINARY	
REV	DESCRIPTION	DATE	DOCUMENT STATUS	APP.

Drawing Number	Sheet Number	Plan Title	Drawing Number
18016_00	0	COVER PLAN & DRAWING INDEX	18016_14
18016_01	1	PROPOSED LAYOUT PLAN - PART PLANS 1, 2 & 3	18016_15
18016_02	2	PROPOSED LAYOUT PLAN - PART PLANS 4, 5 & 6	18016_16
18016_03	3	PROPOSED LAYOUT PLAN - PART PLANS 7, 8 & 9	18016_17
18016_04	4	PROPOSED LAYOUT PLAN - PART PLANS 10 & 11	18016_18
18016_05	5	PROPOSED LAYOUT PLAN - PART PLANS 12 & 13	18016_19
18016_06	6	PROPOSED LAYOUT PLAN - PART PLANS 14, 15 & 16	18016_20
18016_07	7	PROPOSED LAYOUT PLAN - PART PLANS 17, 18 & 19	18016_21
18016_08	8	PROPOSED LAYOUT PLAN - PART PLANS 20	18016_22
18016_09	9	TYPICAL CROSS-SECTIONS & PAVEMENT DETAILS	18016_23
18016_10	10	ROAD LONGITUDINAL SECTION 1	18016_24
18016_11	11	ROAD LONGITUDINAL SECTION 2	18016_25
18016_12	12	ROAD LONGITUDINAL SECTION 3	18016_26
18016_13	13	ROAD LONGITUDINAL SECTION 4	18016_27
		·	18016_28

Not part of grant application scope

**Bridgeworks will be completed 2025 as standalone package, independant of SLRIP funding, funded by CSC.





SITE LOCALITY SCALE: N.T.S.

<u>GENERAL NOTES</u> ALL DIMENSIONS ARE IN METERS. LEVELS ARE TO AUSTRALIAN HEIGHT (

- . ALL WORKS SHALL BE CARRIED OUT IN ACCORDANCE WITH THIS SPECIFIC, SPECIFICATIONS DO NOT COVER THE WORKS, THE WORKS SHALL BE DONE FOR SIMILAR WORKS.

Sheet

Number

14

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Plan Title

ROAD LONGITUDINAL SECTION 5

TWO TREE ROAD - CROSS-SECTIONS

TWO TREE ROAD - CROSS-SECTIONS 2

TWO TREE ROAD - CROSS-SECTIONS 3

TWO TREE ROAD - CROSS-SECTIONS 4

SIGNAGE & LINEMARKING PLAN - PART PLANS 1, 2 & 3

SIGNAGE & LINEMARKING PLAN - PART PLANS 4, 5 & 6

SIGNAGE & LINEMARKING PLAN - PART PLANS 7, 8 & 9

SIGNAGE & LINEMARKING PLAN - PART PLANS 10 & 11

SIGNAGE & LINEMARKING PLAN - PART PLANS 12 & 13

SIGNAGE & LINEMARKING PLAN - PART PLANS 20

BRIDGE REPLACEMENT CULVERT DETAILS

VEHICLE TURNING MOVEMENT PLAN

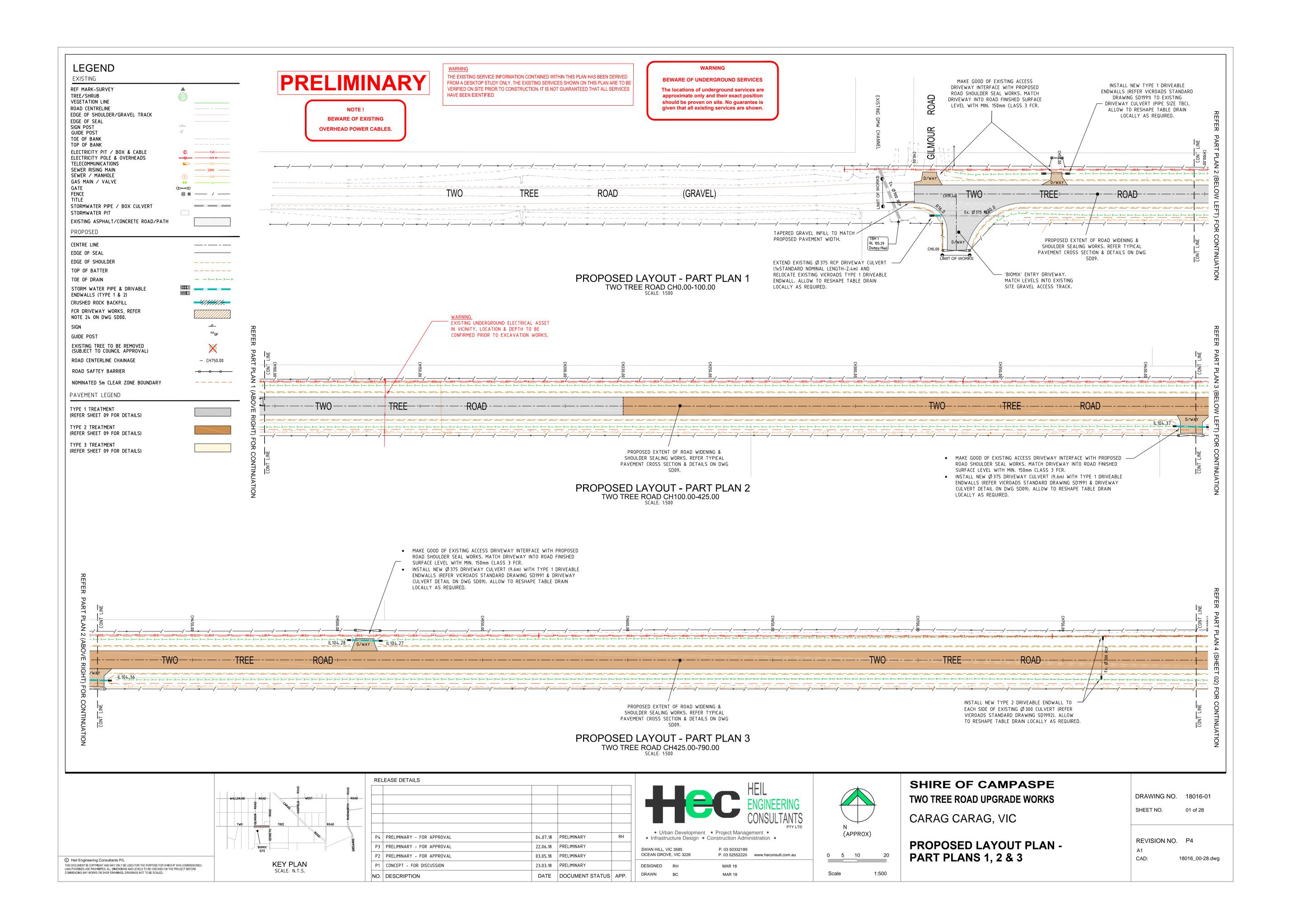
SIGNAGE & LINEMARKING PLAN - PART PLANS 14, 15 & 16

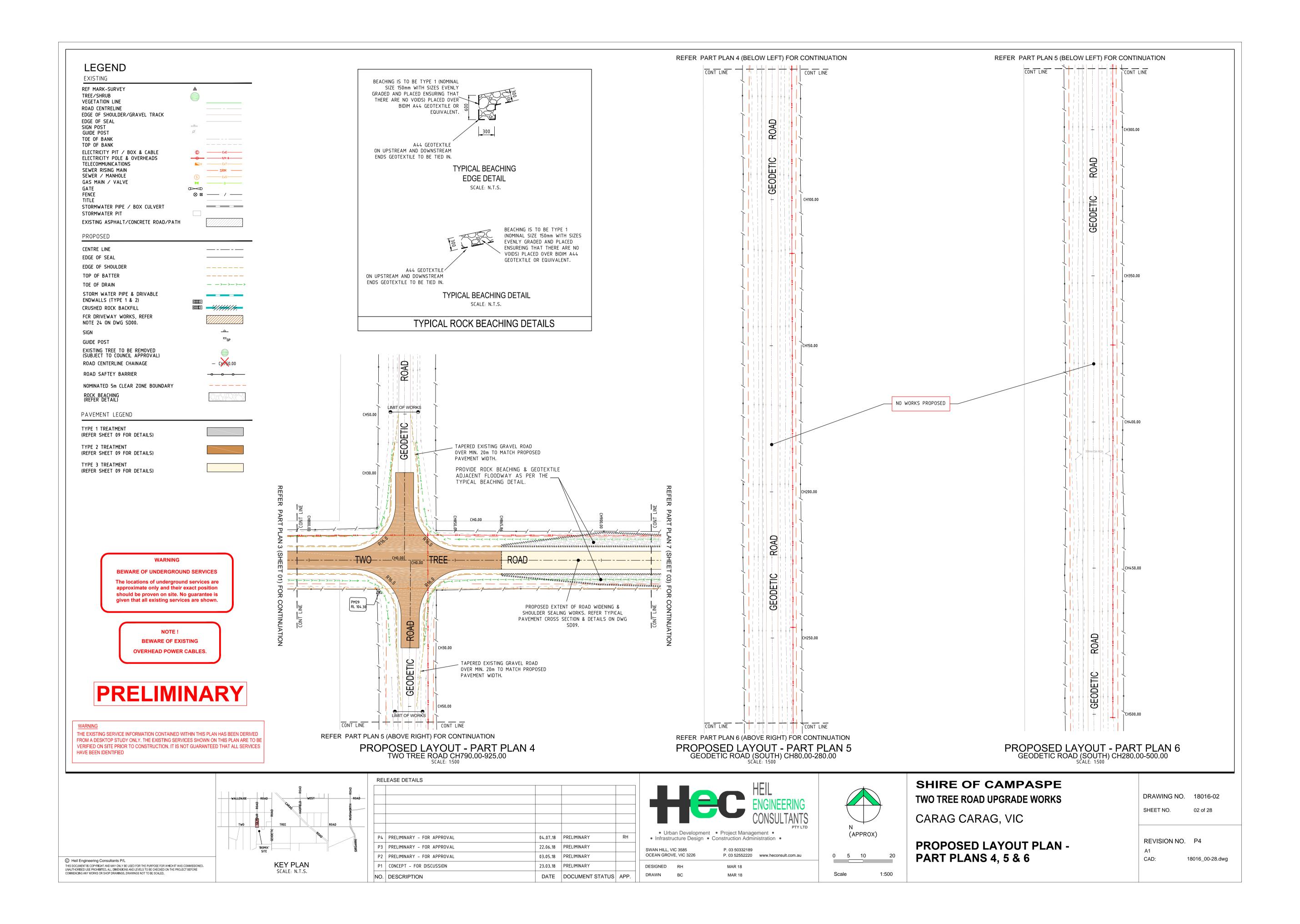
SIGNAGE & LINEMARKING PLAN - PART PLANS 17, 18 & 19

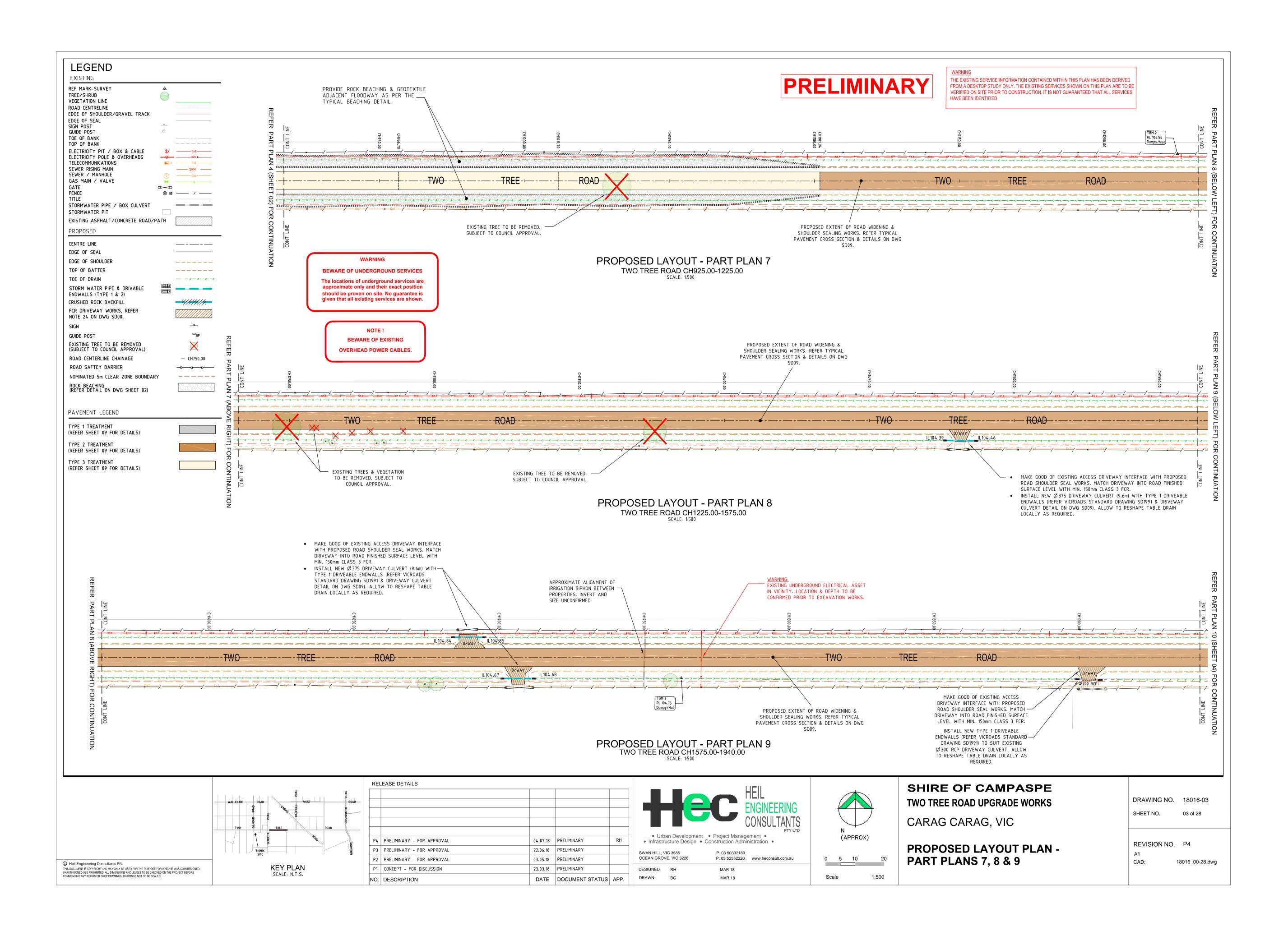
- . ALL EXCAVATED AREAS ARE TO BE REINSTATED TO MATCH PRE-WORKS

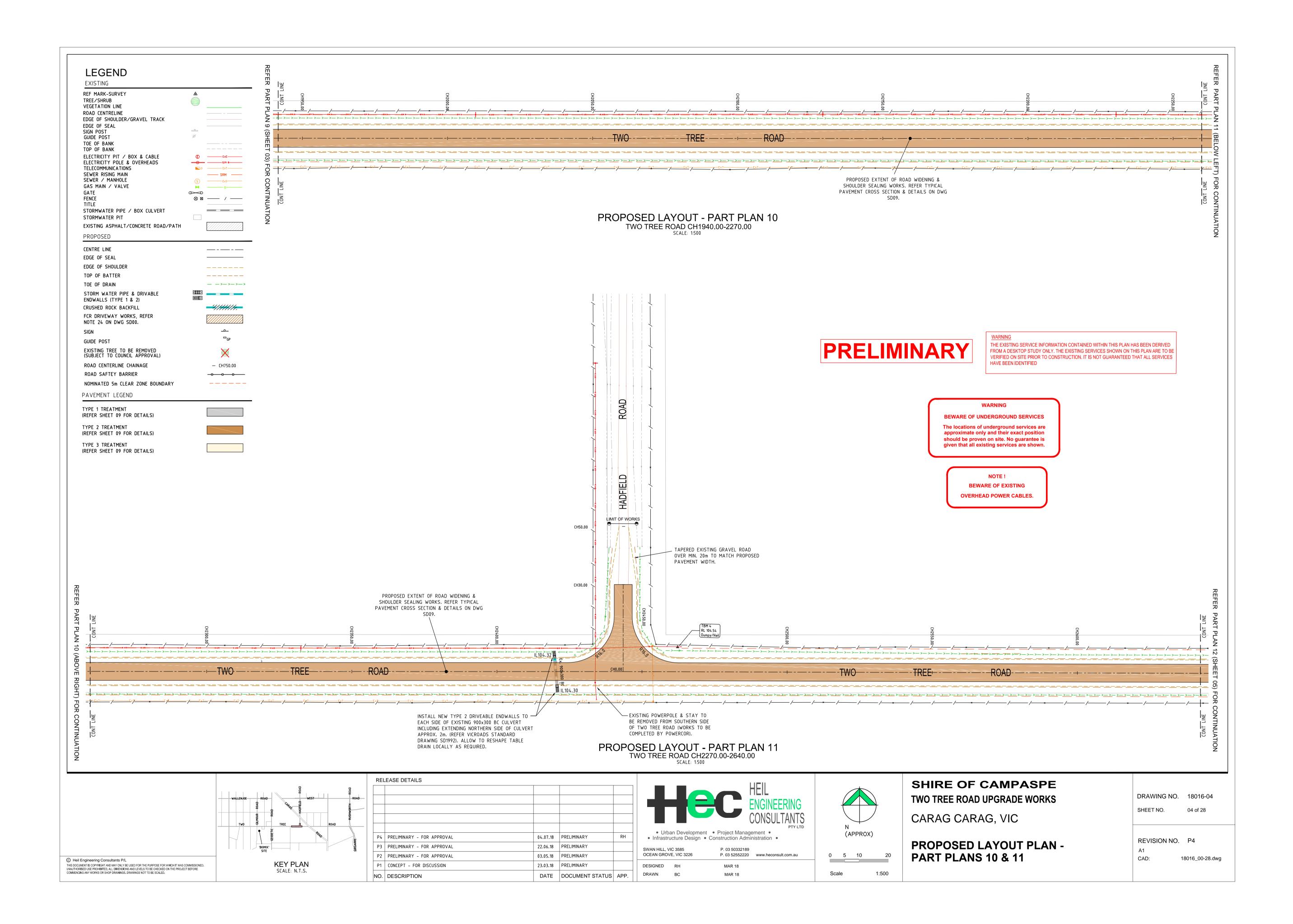
- 4. ALL WASTE MATERIAL, RUBBISH AND SPOIL SHALL BE REMOVED FROM SI
- 5. REASONABLE CARE SHALL BE TAKEN BY THE CONTRACTOR TO PRESERVE
- REPLACE IF DEEMED NECESSARY.
- 6. THE CONTRACTOR SHALL PREPARE A SUITABLE TRAFFIC MANAGEMENT PLAN AND APPROVALS SHALL BE OBTAINED FROM SHIRE OF CAMPASPE & RELEVANT
- AUTHORITIES BEFORE CONSTRUCTION COMMENCES. 7. SERVICE PROTECTION / REINSTATEMENT WORKS SHALL BE IN ACCORDANCE WITH THE RELEVANT AUTHORITY STANDARDS, WHERE APPLICABLE.
- 8. THE CONTRACTOR SHALL UNDERTAKE WORKS IN A MANNER THAT MINIMISES DAMAGES TO EXISTING ASSETS. 9. ANY DISCREPANCIES IN DIMENSIONS OR DETAILS SHOULD BE BROUGHT TO THE ATTENTION OF THE SUPERINTENDENT FOR CLARIFICATION PRIOR TO ANY WORKS BEING UNDERTAKEN. THE SUPERINTENDENT IS TO BE NOTIFIED PRIOR TO THE COMMENCEMENT OF WORKS, IF THE CONDITIONS ARE DIFFERENT TO
- THOSE SHOWN ON THE DRAWINGS. 10. THE CONTRACTOR SHALL ENSURE ALL WORKERS / EMPLOYEES ARE EQUIPT WITH THE APPROPRIATE PERSONAL PROTECTIVE EQUIPMENT IN ACCORDANCE
- WITH THE VICTORIAN OCCUPATIONAL HEALTH & SAFETY ACT. 11. ALL DRAINAGE PIPES TO BE RCP RRJ (CLASS 2) UNLESS NOTED OTHERWISE.
- 12. BACKFILL FOR STORMWATER PIPES UNDER ROAD PAVEMENT AND FOOTPATH TO BE CLASS 3 F.C.R. COMPACTED IN 150mm LAYERS. ALL STORMWATER
- DRAINAGE TRENCHES TO BE COMPACTED TO ACHIEVE AT LEAST 95% STANDARD COMPACTION UNLESS OTHERWISE NOTED.
- 13. WHERE PAVEMENT IS TO BE CONSTRUCTED ON FILLING, THE FILL MATERIAL IS TO BE APPROVED BY THE SUPERINTENDENT AND CONSTRUCTION SHALL BE PERFORMED IN 150mm LAYERS COMPACTED TO 98% MAXIMUM DRY DENSITY FOR STANDARD COMPACTION.
- 14. WHERE ROCK OR SOFT AREAS ARE FOUND SUBGRADE IMPROVEMENT SHALL BE MADE AS DIRECTED BY THE SUPERINTENDENT.
- 15. EXISTING FENCES ARE TO BE PROTECTED AT ALL TIMES UNLESS STATED OTHERWISE. 16. FOR TRENCHES IN EXCESS OF 1.5m IN DEPTH, NOTIFICATION SHALL BE GIVEN TO THE PRINCIPAL MINING INSPECTOR OF THE VICTORIAN WORKCOVER AUTHORITY IN ACCORDANCE WITH THE MINES (TRENCHES) REGULATION 1982. A QUALIFIED TRENCH MANAGER SHALL BE IN ATTENDANCE AT ALL TIMES
- DURING SUCH WORKS. 17. LINEMARKING TO COMPLY WITH AUSTRALIAN STANDARDS AND IN LONG LIFE THERMOPLASTIC PAINT. PAINT TYPE AND INSTALLATION METHOD TO BE APPROVED BY SUPERINTENDENT PRIOR TO INSTALLATION.
- 18. ALL STREET SIGNS REMOVED AS PART OF CONSTRUCTION ARE TO BE REINSTATED ACCORDINGLY TO COMPLY WITH AUSTRALIAN STANDARDS AS1742.2. ALL
- SIGNAGE & GUIDE POSTS ARE TO BE REINSTATED TO EXISTING CONDITIONS UNLESS NOTED OTHERWISE.
- 19. ALL PROPOSED STREET SIGNS ARE TO BE INSTALLED & LOCATED ACCORDINGLY TO COMPLY WITH AUSTRALIAN STANDARDS AS1742.2.
- 20. BASE MATERIAL AND SUBGRADE SHALL BE COMPACTED TO 98% STANDARD COMPACTION WITH PROPER EQUIPMENT. 21. PAVEMENT MATERIALS ARE TO BE COMPACTED AS SPECIFIED WITHIN PAVEMENT DETAILS. PAVEMENT PROFILE SHOWN HAS BEEN DESIGNED BY 'GTS GROUP' AND IS TO BE TO BE CONSTRUCTED IN ACCORDANCE WITH THE GEOTECHNICAL REPORT. 22. THE CONTRACTOR SHALL MAKE ALLOWANCE TO UNDERTAKE PAVEMENT TESTING ON EACH LAYER TO CONFIRM THAT THE COMPACTIONS STANDARD AND
- COMMENCING THE SUBSEQUENT STAGE
- MOISTURE CONTENT HAS BEEN ACHIEVED. THE CONTRACTOR SHALL MAKE THESE TESTS AVAILABLE FOR APPROVAL BY THE SUPERINTENDENT PRIOR TO 23. THE BASE MATERIAL IS TO COMPLY WITH VICROADS STANDARD SPECIFICATION FOR ROAD WORKS 812 - CRUSHED ROCK FOR BASE AND SUBBASE PAVEMENT. ALL BASE MATERIAL IS TO BE SPREAD AND COMPACTED IN ACCORDANCE WITH VICROADS STANDARD SPECIFICATION FOR ROAD WORKS SECTION
- 304 UNBOUND FLEXIBLE PAVEMENT CONSTRUCTION. 24. THE PAVEMENT IS TO BE PREPARED FOR BITUMINOUS SEALING IN ACCORDANCE WITH VICROADS STANDARD SPECIFICATION FOR ROAD WORKS 310 -
- PREPARATION OF GRANULAR PAVEMENTS FOR BITUMINOUS SURFACING. SECTION 831 - AGGREGATE FOR SPRAYED BITUMINOUS SURFACING.
- 25. ALL BITUMINOUS SEALING IS TO COMPLY WITH VICROADS STANDARD SPECIFICATION FOR ROAD WORKS SECTION 408 SPRAYED BITUMINOUS SURFACING AND 26. ALL EXISTING CRUSHED ROCK DRIVEWAYS ARE TO BE RECONSTRUCTED AS REQUIRED TO MATCH THE PROPOSED TWO TREE ROAD DESIGN SURFACE LEVELS. DRIVEWAYS TO BE RECONSTRUCTED WITH MINIMUM 150mm THICK CEMENT TREATED CRUSHED ROCK FOR A MINIMUM OF 2m FROM EDGE OF SEAL. EXTENT OF
- WORKS IS TO BE CONFIRMED ON SITE AND APPROVED BY SUPERINTENDENT. REFER LAYOUT PLANS FOR FURTHER INFORMATION. 27. THE LOCATION AND DEPTHS OF ALL EXISTING SERVICES IS TO BE PROVIDED BY THE CONTRACTOR PRIOR TO ANY CONSTRUCTION. ANY DAMAGE TO EXISTING SERVICES IS THE RESPONSIBILITY OF THE CONTRACTOR. ANY DISCREPANCIES BETWEEN KNOWN DEPTHS AND LOCATIONS OF SERVICES AND THESE PLANS
- SHALL BE BROUGHT TO THE ATTENTION OF THE SUPERINTENDENT. EXISTING SERVICES SHOWN IN THESE DRAWINGS ARE PROVIDED FOR GUIDANCE ONLY AND ARE NOT GUARANTEED TO BE CORRECT. IT IS NOT GUARANTEED THAT ALL SERVICES HAVE BEEN SHOWN. 28. EXISTING SURFACE LEVELS, BENCH MARKS AND FEATURES ARE BASED UPON EXISTING FEATURE SURVEY INFORMATION OBTAINED AND UNDERTAKEN BY HEIL
- ENGINEERING CONSULTANTS.

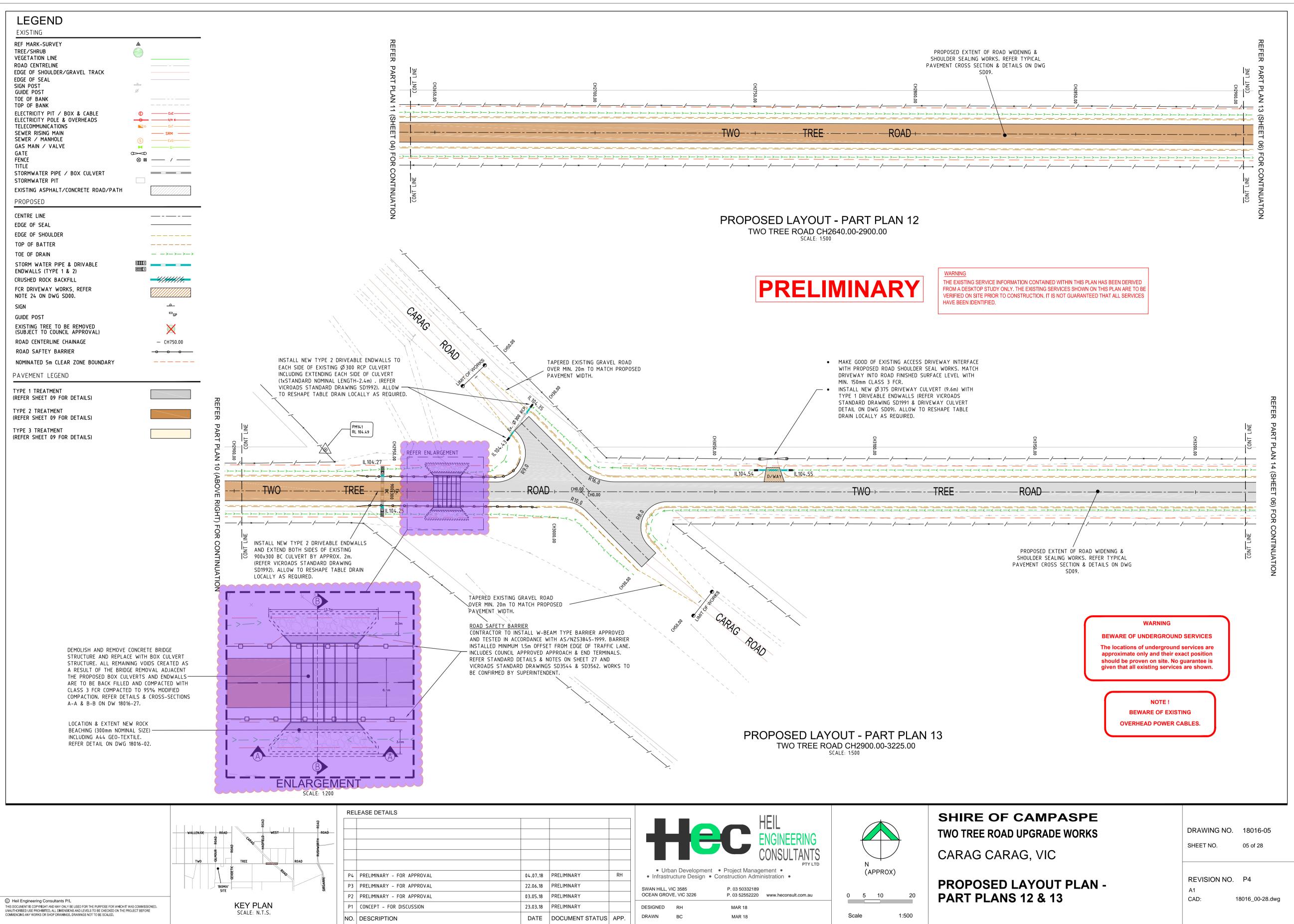
ATUM (AHD) UNLESS OTHERWISE NOTED.
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E IN ACCORDANCE WITH THE AUSTRALIAN STANDARDS OR VICROADS SPECIFICATIONS
STATE AND LEVELS.
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E ANY SURVEY MARKERS. THE CONTRACTOR IS RESPONSIBLE FOR THE COST TO



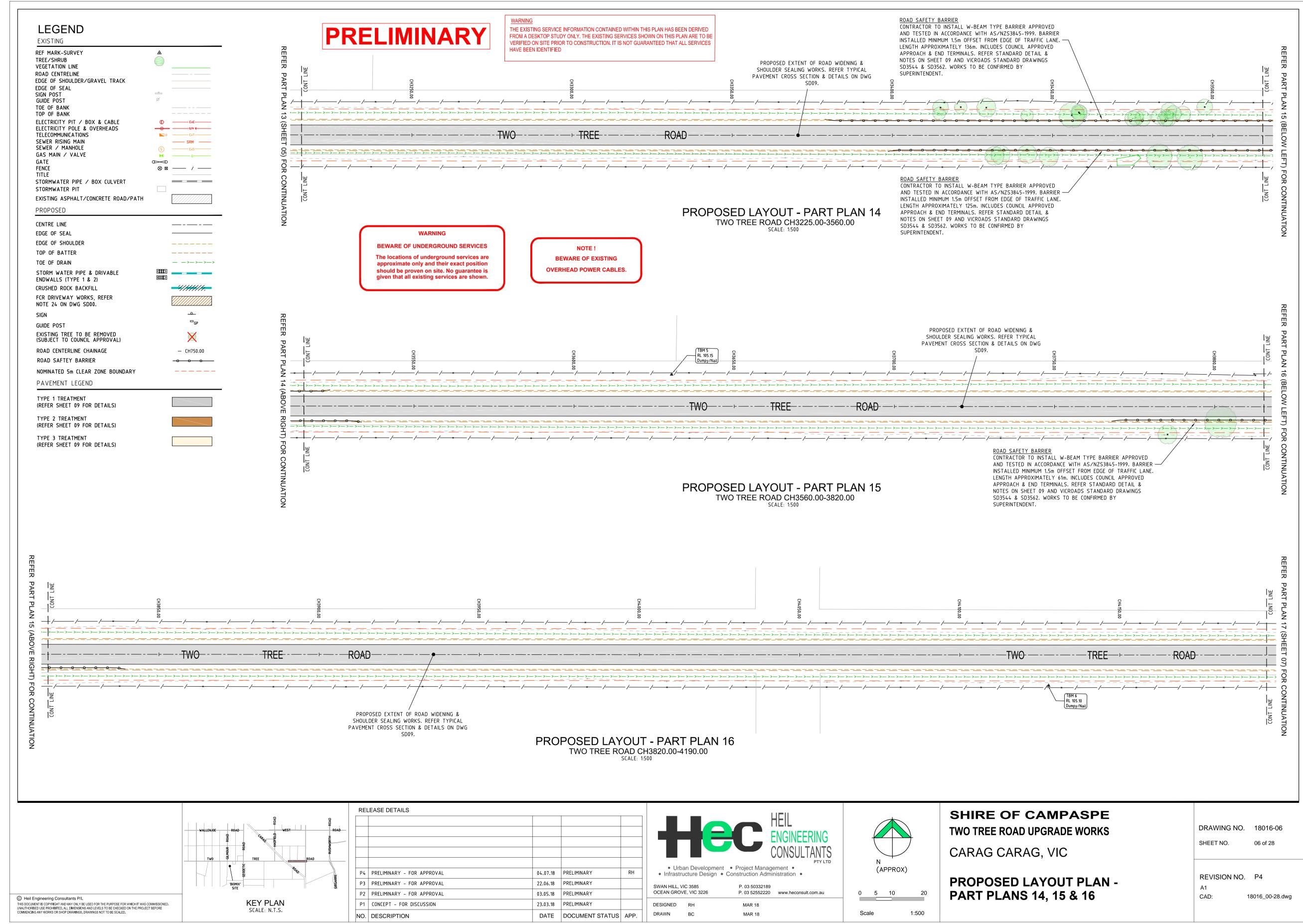




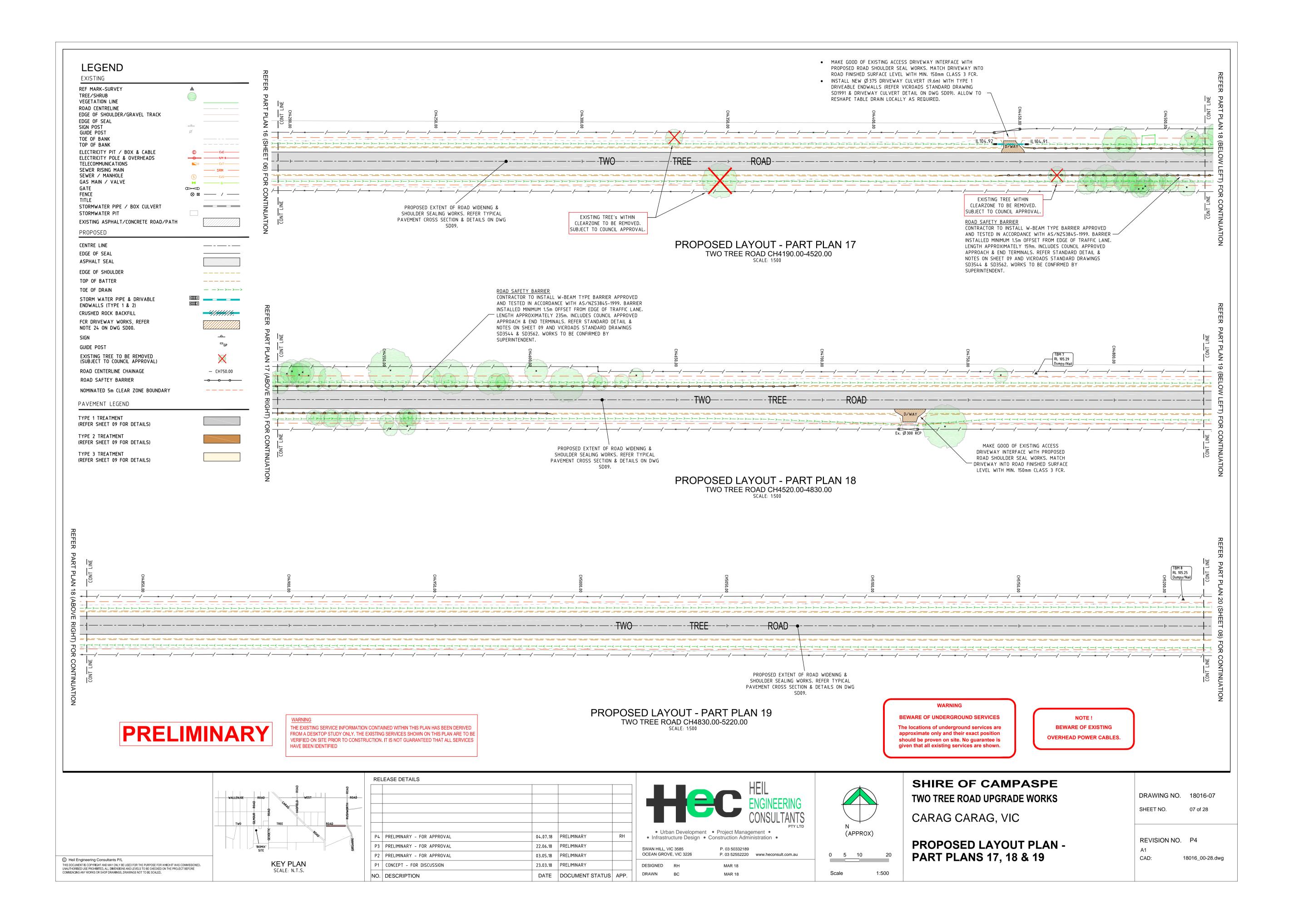




		HEIL ENGINEERING CONSULTANT	S	SHIRE OF CAMP TWO TREE ROAD UPGRADE CARAG CARAG, VIC
04.07.18 PRELIMINA		relopment • Project Management • Design • Construction Administration •	(APPROX)	
22.06.18 PRELIMINA	RY SWAN HILL, VIC 3585	P. 03 50332189		PROPOSED LAYOUT
03.05.18 PRELIMINA			0 5 10 20	PART PLANS 12 & 13
23.03.18 PRELIMINA	RY DESIGNED RH	MAR 18		
DATE DOCUME	ENT STATUS APP. DRAWN BC	MAR 18	Scale 1:500	



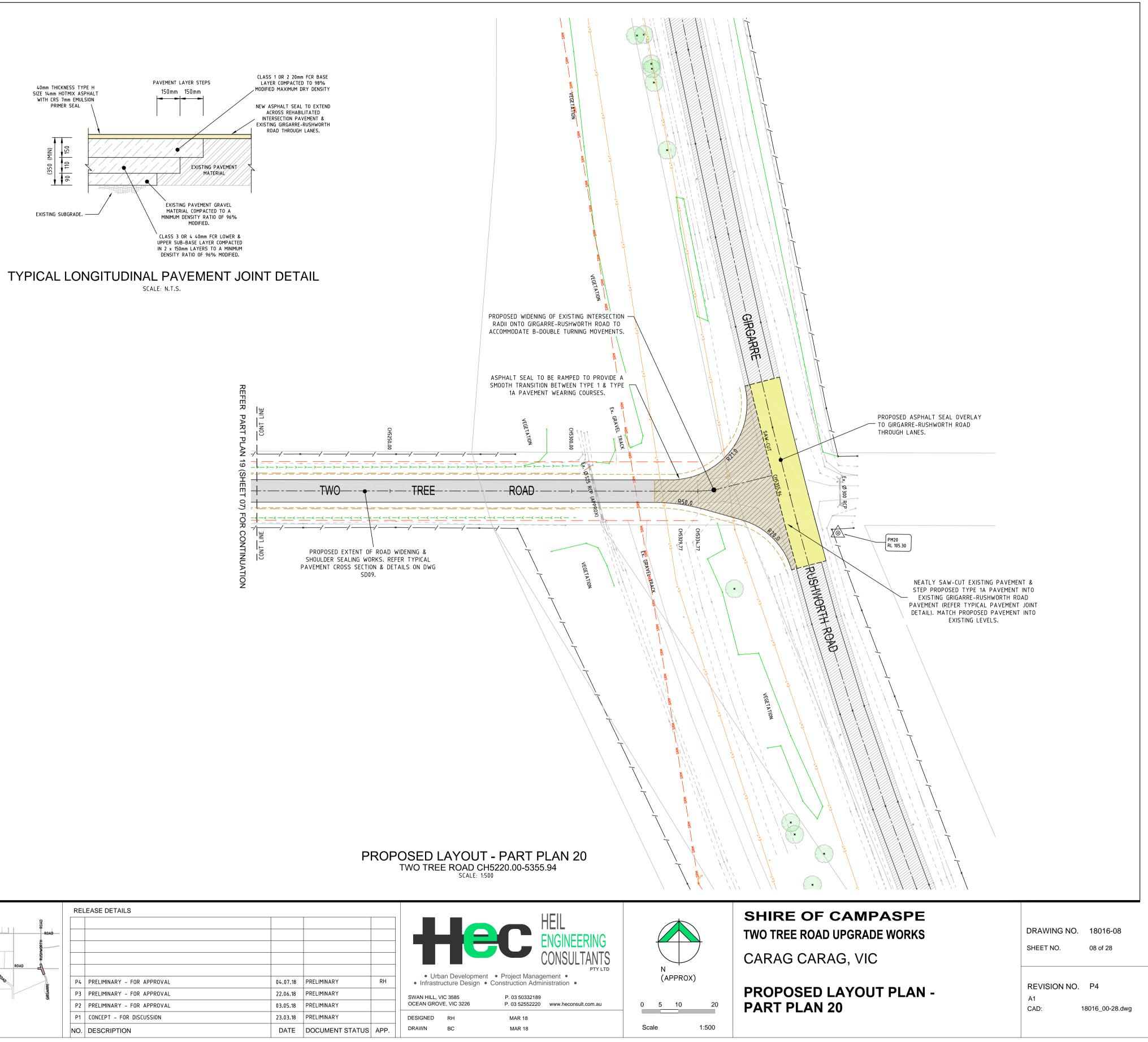






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DGE OF SEAL SIGN POST		
GUIDE POST FOE OF BANK	ø	
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STORMWATER PIT		
EXISTING ASPHALT/CONCRETE ROAD/PATH		
PROPOSED		
CENTRE LINE		
EDGE OF SEAL		
EDGE OF SHOULDER		
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TOE OF DRAIN		>>>
STORM WATER PIPE & DRIVABLE ENDWALLS (TYPE 1 & 2)		
CRUSHED ROCK BACKFILL		-4//////
FCR DRIVEWAY WORKS, REFER		
NOTE 24 ON DWG SD00.		
		GP
GUIDE POST EXISTING TREE TO BE REMOVED		
(SUBJECT TO COUNCIL APPROVAL)		×
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WARNING THE EXISTING SERVICE INFORMATION CONTAIN FROM A DESKTOP STUDY ONLY. THE EXISTING VERIFIED ON SITE PRIOR TO CONSTRUCTION. I HAVE BEEN IDENTIFIED	SERVICES	S SHOWN ON THIS PLAN ARE TO BE



WEST

KEY PLAN SCALE: N.T.S.

ROAD



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TYPE 1 PAVEMENT PROFILE: FULL DEPTH RECONSTRUCTION CH0.00 - CH210.00 & CH2971.10 (CARAG BRIDGE) - CH5329.77

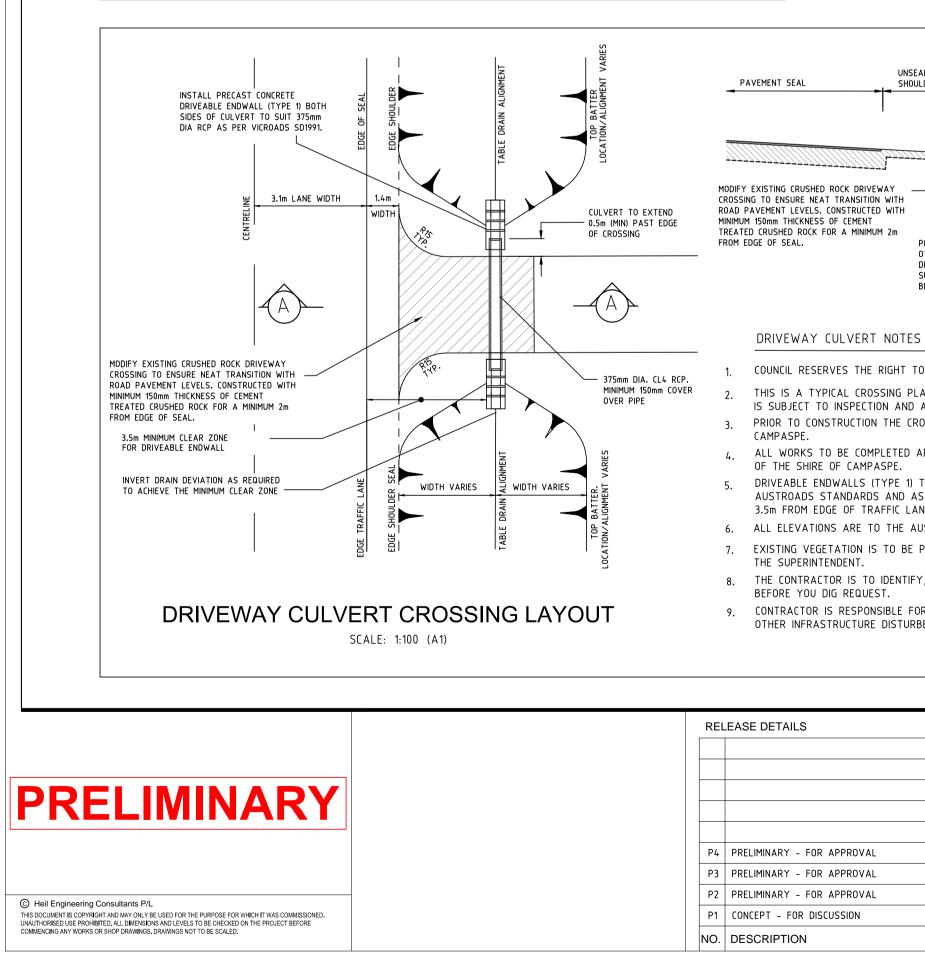
<u>COURSE</u>	THICKNESS (mm)	PAVEMENT MATERIAL	<u>REMARKS</u>	
WEARING	_	FINAL SPRAYED SEAL - SIZE 14mm AGGREGATE.	FINISHED PAVEMENT TO MATCH EXISTING SURFACE LEVELS WHERE TIEING INTO	
WEAKING		7mm PRIMERSEAL	EXISTING ASPHALT.	
BASE	150mm	20mm CLASS 1 OR 2 FCR	COMPACTED TO 98% MODIFIED MAXIMUM DRY DENSITY (MMDD)	
UPPER SUBBASE	110mm	20mm OR 40mm CLASS 3 OR 4 FCR	COMPACTED TO A MINIMUM DENSITY RATIO OF 96% MODIFIED.	
LOWER SUBBASE	90mm (AVE. DEPTH)	EXISTING PAVEMENT GRAVEL MATERIAL	COMPACTED TO A MINIMUM DENSITY RATIO OF 96% MODIFIED.	
TOTAL	350mm	-	-	

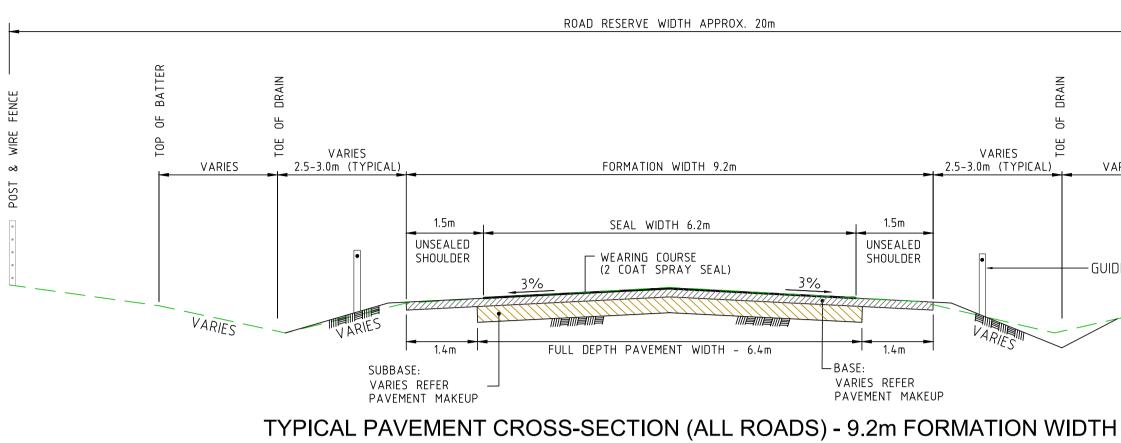
TYPE 1A PAVEMENT PROFILE: FULL DEPTH RECONSTRUCTION WITH ASPHALT SEAL CH5329.77 - CH5355.94 (GIRGARRE-RUSHWORTH ROAD INTERSECTION BELL-MOUTH)

<u>COURSE</u>	THICKNESS (mm)	PAVEMENT MATERIAL	<u>REMARKS</u>
WEARING	-	40mm THICKNESS TYPE H SIZE 14mm HOTMIX ASPHALT WITH CRS 7mm EMULSION PRIMER SEAL	-
BASE	150mm	20mm CLASS 1 OR 2 FCR	COMPACTED TO 98% MODIFIED MAXIMUM DRY DENSITY (MMDD)
UPPER SUBBASE	110mm	20mm OR 40mm CLASS 3 OR 4 FCR	COMPACTED TO A MINIMUM DENSITY RATIO OF 96% MODIFIED.
LOWER SUBBASE	90mm (AVE. DEPTH)	EXISTING PAVEMENT GRAVEL MATERIAL	COMPACTED TO A MINIMUM DENSITY RATIO OF 96% MODIFIED.
TOTAL	350mm	-	-

TYPE 4 PAVEMENT PROFILE: ASPHALT SEAL OVERLAY ONLY (GIRGARRE-RUSHWORTH ROAD INTERSECTION)

<u>COURSE</u>	THICKNESS (mm)	PAVEMENT MATERIAL	<u>REMARKS</u>
WEARING	-	40mm THICKNESS TYPE H SIZE 14mm HOTMIX ASPHALT WITH CRS 7mm EMULSION PRIMER SEAL	-
BASE			
SUBBASE	N/A	EXISTING PAVEMENT TO REMAIN	-
TOTAL	N/A	-	-





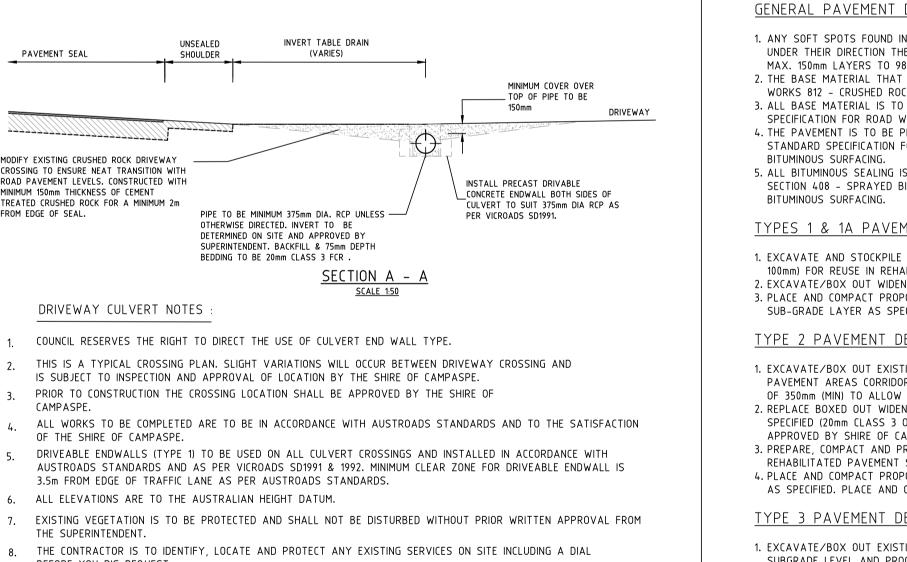


TYPE 2 PAVEMENT PROFILE: BASE OVERLAY CH210.00 - CH865.90 & CH1101.90 - CH2962.90 (CARAG BRIDGE)

<u>COURSE</u>	THICKNESS (mm)	PAVEMENT MATERIAL	<u>REMARKS</u>
WEARING	_	FINAL SPRAYED SEAL - SIZE 14mm AGGREGATE.	FINISHED PAVEMENT TO MATCH EXISTING SURFACE LEVELS WHERE TIEING INTO EXISTING
WEAKING	-	7mm PRIMERSEAL	ASPHALT.
BASE	DEPTH VARIES (250mm-350mm) 290mm (AVE.)	20mm CLASS 1 OR 2 FCR	COMPACTED TO 98% MODIFIED MAXIMUM DRY DENSITY (MMDD) IN LAYERS NOT EXCEEDING 150mm THICKNESS.
LOWER SUBBASE	100mm (AVE.)	EXISTING IN SITU PAVEMENT BASE MATERIAL	RIP & COMPACT TO 96% MODIFIED MAXIMUM DRY DENSITY (MMDD)
TOTAL	350mm	-	-

TYPE 3 PAVEMENT PROFILE: FLOODWAY CH865.90 – CH1101.90

	THICKNESS (mm)	<u>COURSE</u>
FIN	_	WEARING
	-	WLARING
20mm Cl	110mm	BASE
20mm Cl	120mm	UPPER SUBBASE
20mm Cl	120mm	LOWER SUBBASE
	350mm	TOTAL

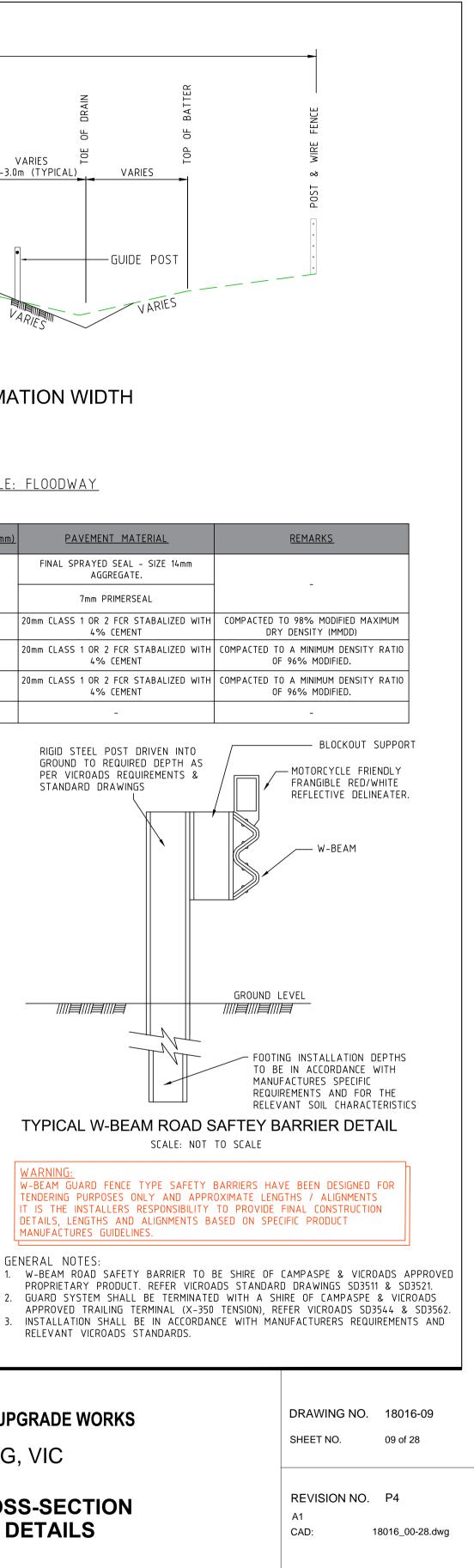


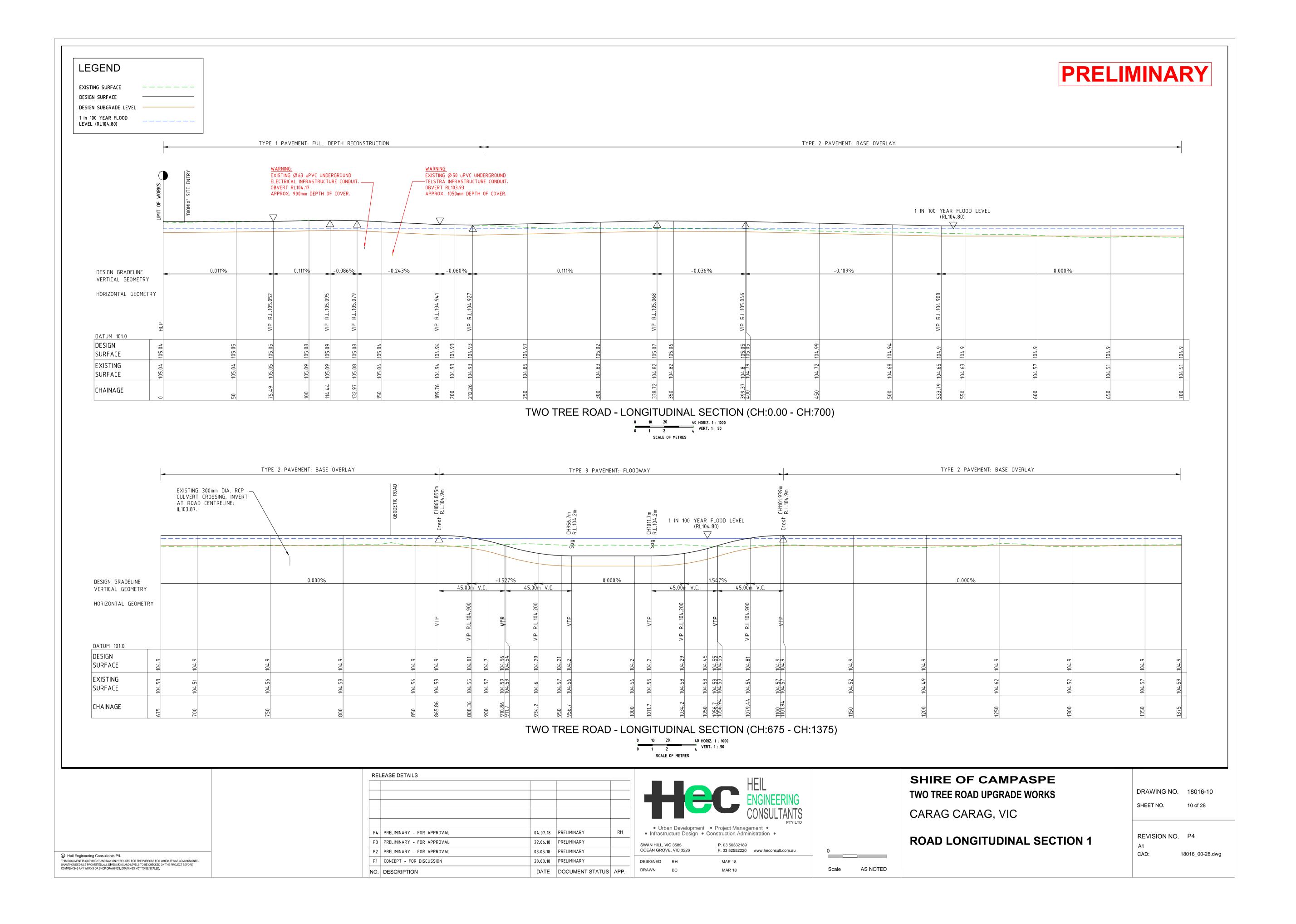
9. CONTRACTOR IS RESPONSIBLE FOR REINSTATEMENT OF ANY VEGETATION, FENCES, GATES OR ANY OTHER INFRASTRUCTURE DISTURBED DURING CONSTRUCTION WORKS TO EXISTING CONDITIONS.

GENERAL PAVEMENT DESIGN NOTES:

- 1. ANY SOFT SPOTS FOUND IN THE SUB-GRADE ARE TO BE INSPECTED BY THE SUPERINTENDENT AND UNDER THEIR DIRECTION THEY ARE TO BE REMOVED AND REPLACED WITH CLASS 3 FCR COMPACTED IN MAX. 150mm LAYERS TO 98% MODIFIED MAXIMUM DRY DENSITY.
- 2. THE BASE MATERIAL THAT SHALL COMPLY WITH VICROADS STANDARD SPECIFICATION FOR ROAD WORKS 812 - CRUSHED ROCK FOR BASE AND SUBBASE PAVEMENT.
- 3. ALL BASE MATERIAL IS TO BE PLACED AND COMPACTED IN ACCORDANCE WITH VICROADS STANDARD SPECIFICATION FOR ROAD WORKS SECTION 304 - UNBOUND FLEXIBLE PAVEMENT CONSTRUCTION.
- 4. THE PAVEMENT IS TO BE PREPARED FOR BITUMINOUS SEALING IN ACCORDANCE TO VICROADS STANDARD SPECIFICATION FOR ROAD WORKS 310 - PREPARATION OF GRANULAR PAVEMENTS FOR
- 5. ALL BITUMINOUS SEALING IS TO COMPLY WITH VICROADS STANDARD SPECIFICATION FOR ROAD WORKS SECTION 408 - SPRAYED BITUMINOUS SURFACING AND SECTION 831 - AGGREGATE FOR SPRAYED
- TYPES 1 & 1A PAVEMENT DESIGN NOTES: FULL DEPTH RECONSTRUCTION
- 1. EXCAVATE AND STOCKPILE LOCALLY EXISTING PAVEMENT GRAVEL MATERIAL (AVERAGE DEPTH OF
- 100mm) FOR REUSE IN REHABILITATED PAVEMENT SUBBASE LAYER.
- 2. EXCAVATE/BOX OUT WIDENED PAVEMENT SUBGRADE. 3. PLACE AND COMPACT PROPOSED BASE AND SUBBASE PAVEMENT LAYERS OVER THE PREPARED SUB-GRADE LAYER AS SPECIFIED. PLACE AND COMPACT IN LAYERS NOT EXCEEDING 150mm THICKNESS.
- TYPE 2 PAVEMENT DESIGN NOTES: BASE OVERLAY
- 1. EXCAVATE/BOX OUT EXISTING CLAY & ORGANIC MATERIAL TO SUBGRADE LEVEL IN WIDENED PAVEMENT AREAS CORRIDOR (WIDTH VARIES EITHER SIDE OF THE EXISTING FORMATION) TO A DEPTH
- OF 350mm (MIN) TO ALLOW A 8.2m TOTAL CORRIDOR WIDTH. 2. REPLACE BOXED OUT WIDENED AREAS WITH 100mm COMPACTED THICKNESS OF FCR MATERIAL AS SPECIFIED (20mm CLASS 3 OR 4 FCR OR COUNCIL APPROVED EQUIVALENT). MATERIAL TO BE
- APPROVED BY SHIRE OF CAMPASPE. 3. PREPARE, COMPACT AND PROOFROLL EXISTING PAVEMENT MATERIAL TO BE USED AS THE REHABILITATED PAVEMENT SUBBASE LAYER.
- 4. PLACE AND COMPACT PROPOSED BASE PAVEMENT LAYER OVER THE REHABILITATED SUBBASE LAYER AS SPECIFIED. PLACE AND COMPACT IN LAYERS NOT EXCEEDING 150mm THICKNESS.
- TYPE 3 PAVEMENT DESIGN NOTES: FLOODWAY
- 1. EXCAVATE/BOX OUT EXISTING GRAVEL PAVEMENT & CLAY/ORGANIC MATERIAL TO PROPOSED SUBGRADE LEVEL AND PROOF ROLL.
- 2. PLACE AND COMPACT PROPOSED CEMENT/LIME STABILISED BASE AND SUBBASE PAVEMENT LAYERS OVER THE PREPARED SUB-GRADE AS SPECIFIED. PLACE AND COMPACT IN LAYERS NOT EXCEEDING 150mm THICKNESS.

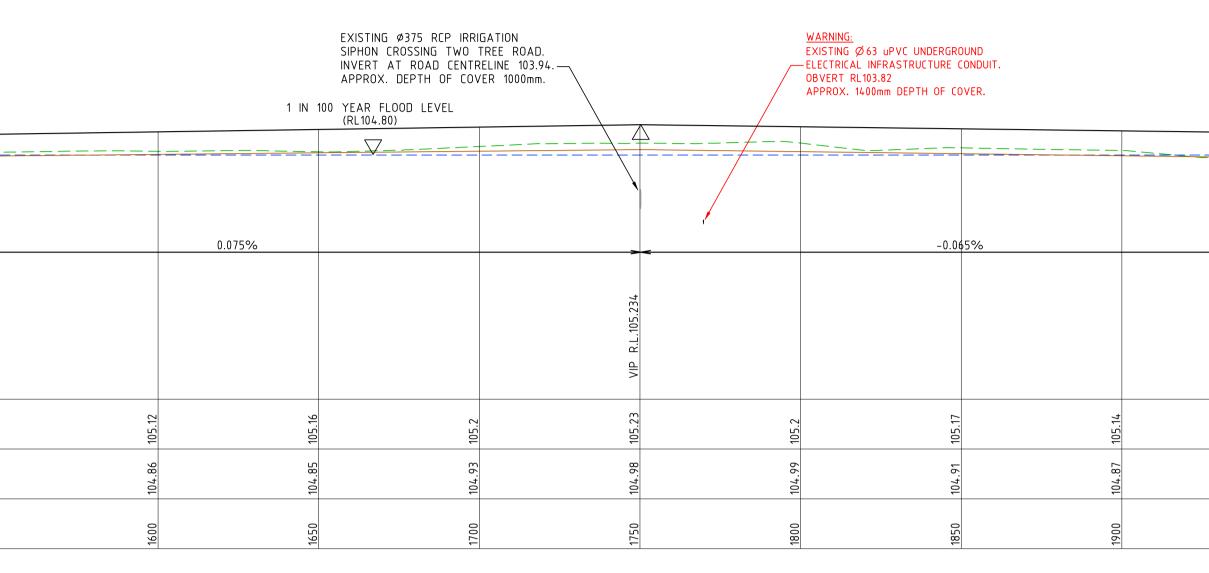






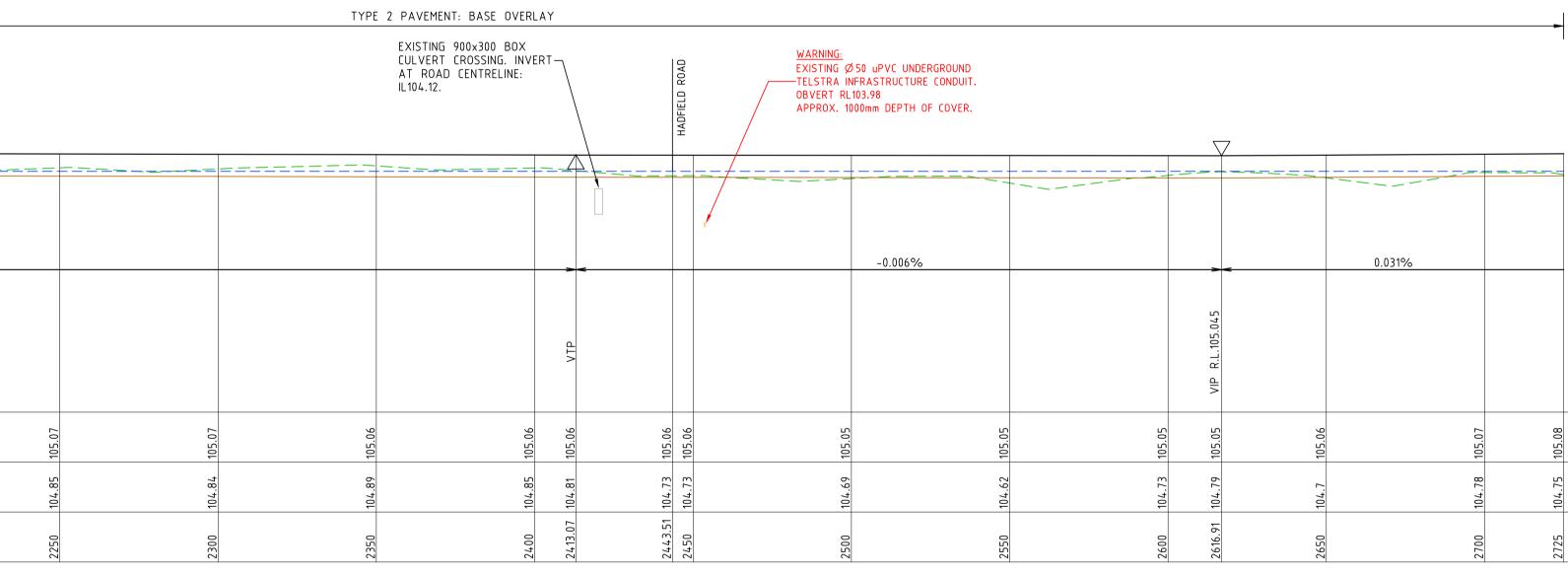
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VERTICAL GEOMETRY HORIZONTAL GEOMET DATUM 101.0	105.1 105.1	105.1	105.09	105.09		0- 02.08
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VERTICAL GEOMETRY HORIZONTAL GEOMET DATUM 101.0 DESIGN SURFACE EXISTING SURFACE	104.81 105.1 Xa	104.83 105.1	104.84	104.8		-0 107:86 98 90 90 90 90 90 90 90 90 90 90 90 90 90
VERTICAL GEOMETRY HORIZONTAL GEOMET DATUM 101.0 DESIGN SURFACE EXISTING SURFACE	104.81 105.1 Xa	104.83 105.1	104.84	104.8		
VERTICAL GEOMETRY HORIZONTAL GEOMET DATUM 101.0 DESIGN SURFACE EXISTING SURFACE	104.81 105.1 Xa	104.83 105.1	104.84	104.8		





TWO TREE ROAD - LONGITUDINAL SECTION (CH:1350 - CH:2050)

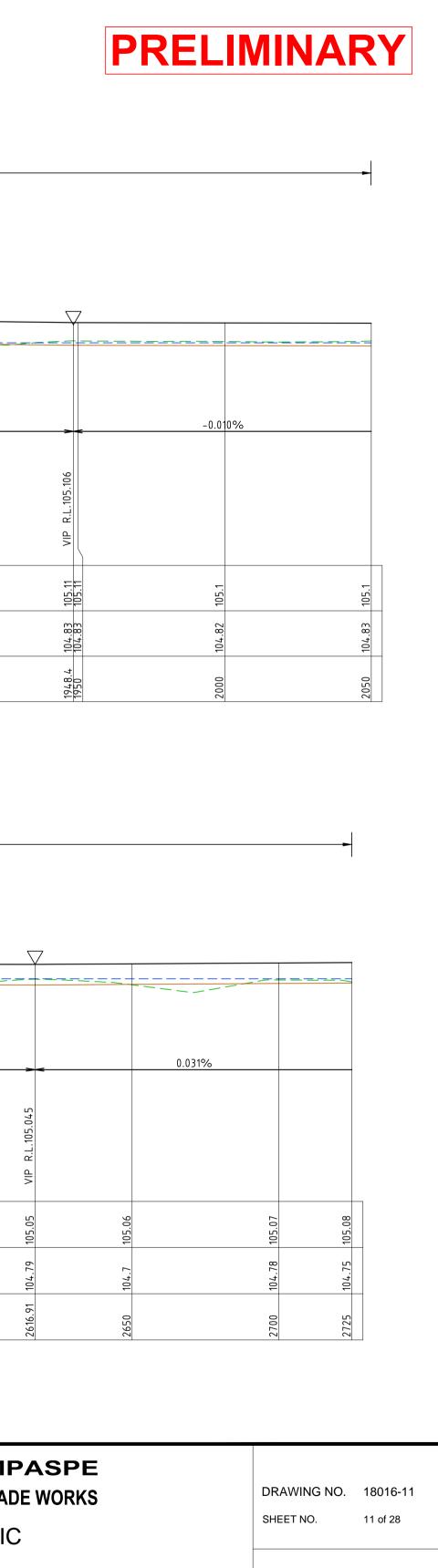
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Market Mill						
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03.05.18 PRELIMINARY 0.00000000000000000000000000000000000	04.07.18	PRELIMINARY	RH	Orban Development Project Management Infrastructure Design Construction Administration		
	22.06.18	PRELIMINARY		SWAN HILL, VIC 3585 P. 03 50332189		ROAD LONGITUDINA
	03.05.18	PRELIMINARY		OCEAN GROVE, VIC 3226 P. 03 52552220 www.heconsult.com.au	0	
	23.03.18	PRELIMINARY		DESIGNED RH MAR 18		
DATE DOCUMENT STATUS APP. DRAWN BC MAR 18 Scale AS NOTED	DATE	DOCUMENT STATUS	APP.	DRAWN BC MAR 18	Scale AS NOTED	



INAL SECTION 2

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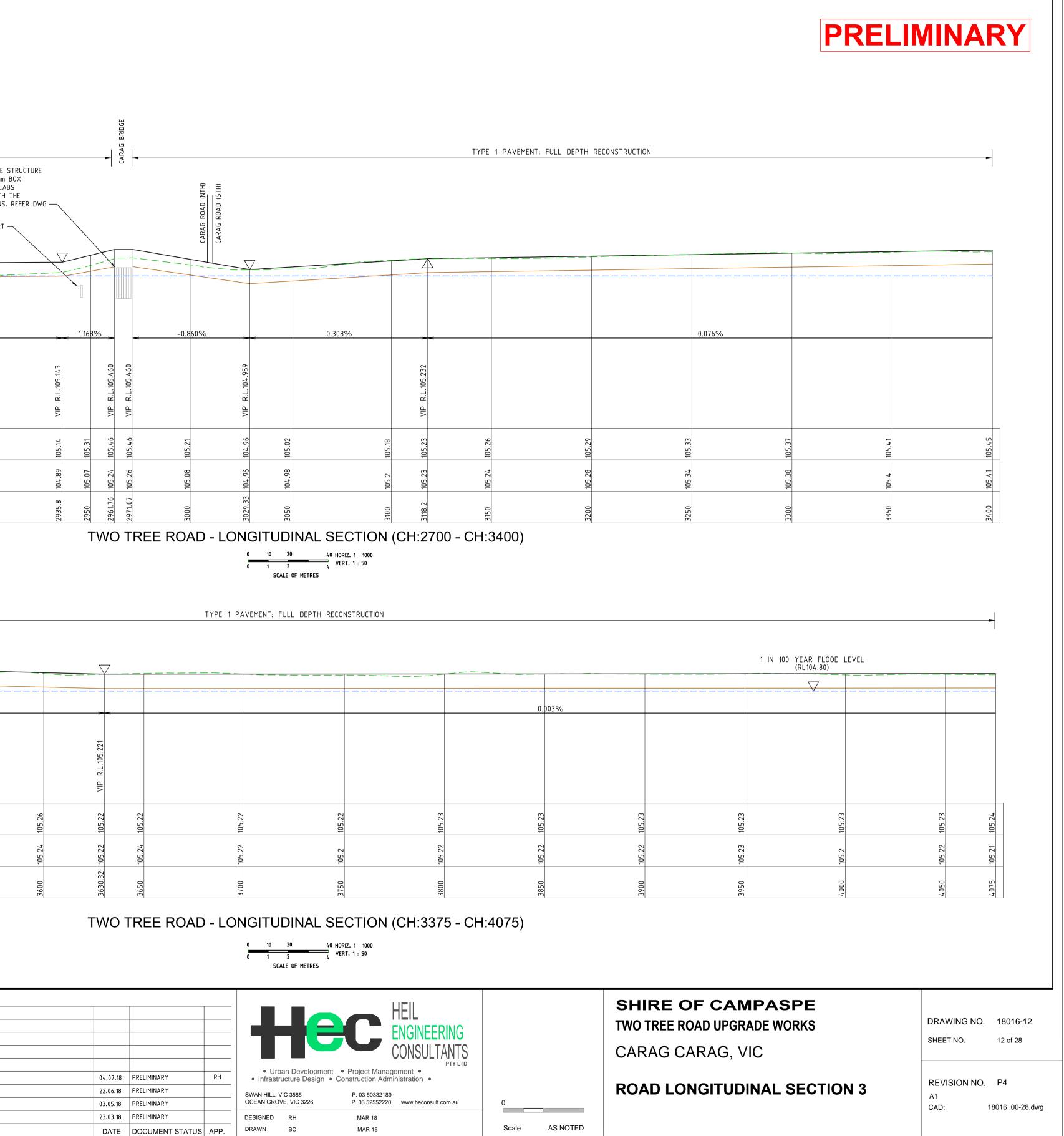
LEGEND	
EXISTING SURFACE	
DESIGN SURFACE	
DESIGN SUBGRADE LEVEL	
1 in 100 YEAR FLOOD	

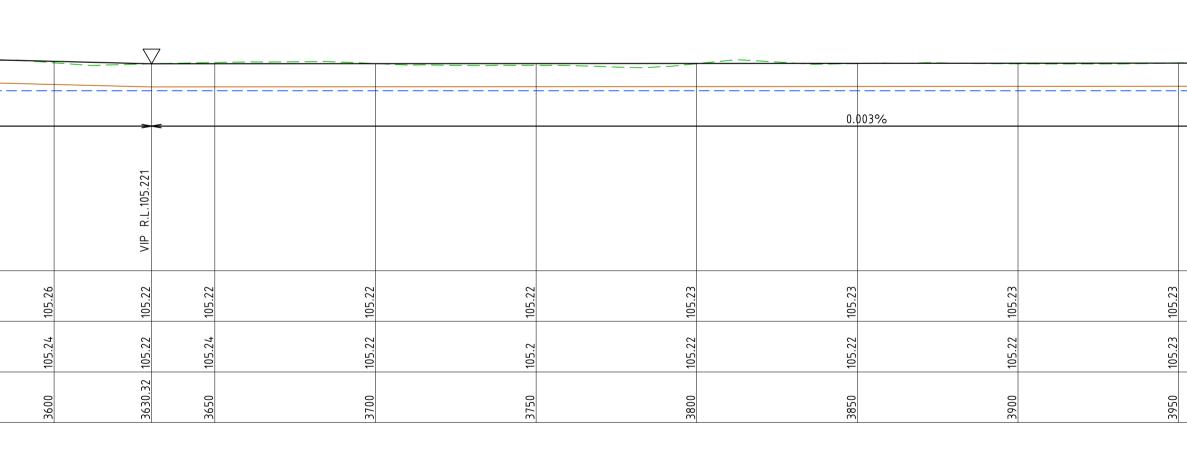
LEVEL (RL104.80)

						REPLACEMENT CONCRET COMPRISING OF 4×1200 CULVERTS & 2×1200m INSTALLED IN ACCORDA MANUFACTURERS SPEC SHEET 27 FOR DETAILS EXISTING 900×300 BOX	mmx750m LINK SL ANCE WIT IFICATION S.
			1 IN 100 Y	re. RL	AR FLOOD LEVEL L104.80)	CROSSING. INVERT AT CENTRELINE: IL104.26.	
		 			\square		
DESIGN GRADELIN	E .				0.031%		
VERTICAL GEOME HORIZONTAL GEO							
HORIZONTAL GEO	INC I K I						
DATUM 101.0							
DESIGN SURFACE	105.07	105.09	۲ 00 1	1.601	105 J 10		105.13
EXISTING SURFACE	104.78	104.79	2 701	104./	10, 81		104.82
CHAINAGE	2700	2750	2800	000	285.0 285.0		2900

				\square			-
DESIGN GRADELINE VERTICAL GEOMETF	۲Y	0.	076%			-0.125%	
HORIZONTAL GEOM	ETRY		07.4 Z01 L 1 GIV				
DESIGN SURFACE	105.43		7, 7 10 10	105.45		105.32	
EXISTING SURFACE	105.42	41					
CHAINAGE	3375	34.00	07 15 <i>1</i> 5	3450	200	3550	

		REL	EASE DETAILS
		Ρ4	PRELIMINARY - FOR APPROVAL
		P3	PRELIMINARY - FOR APPROVAL
C Heil Engineering Consultants P/L	-	P2	PRELIMINARY - FOR APPROVAL
THIS DOCUMENT IS COPYRIGHT AND MAY ONLY BE USED FOR THE PURPOSE FOR WHICH IT WAS COMMISSIONED. UNAUTHORISED USE PROHIBITED, ALL DMENSIONS AND LEVELS TO BE CHECKED ON THE PROJECT BEFORE		P1	CONCEPT - FOR DISCUSSION
COMMENCING ANY WORKS OR SHOP DRAWINGS. DRAWINGS NOT TO BE SCALED.		NO.	DESCRIPTION

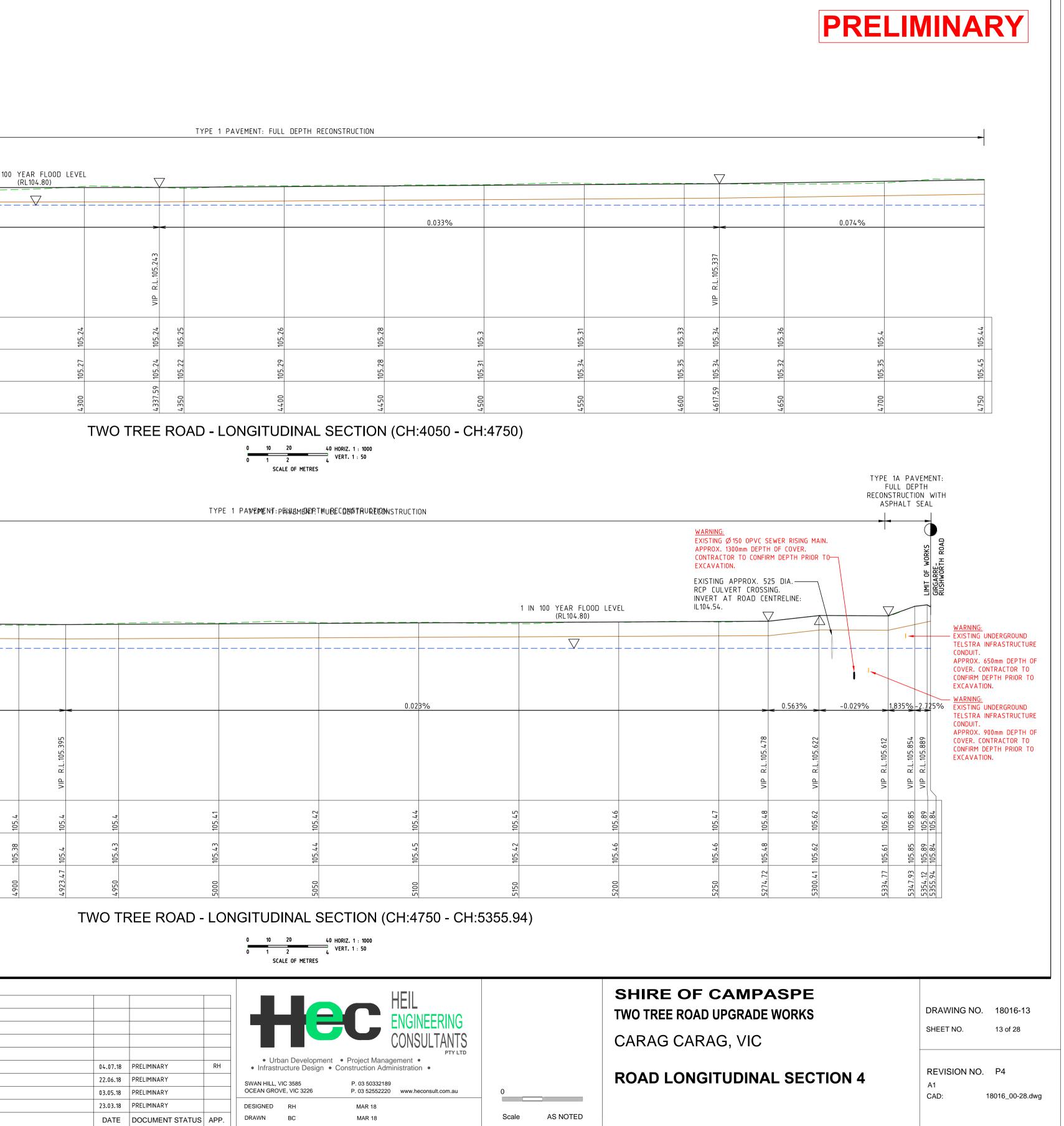


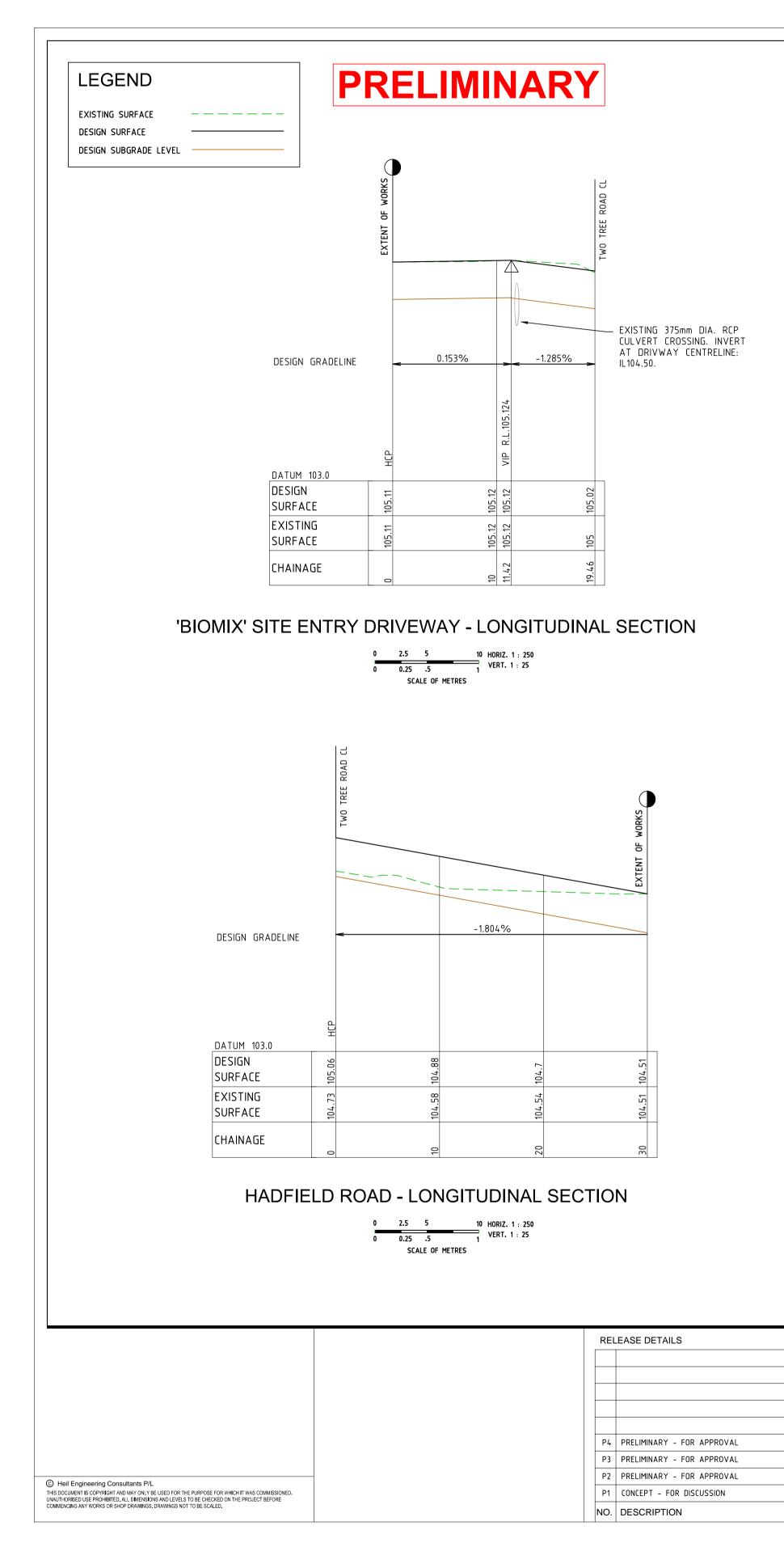


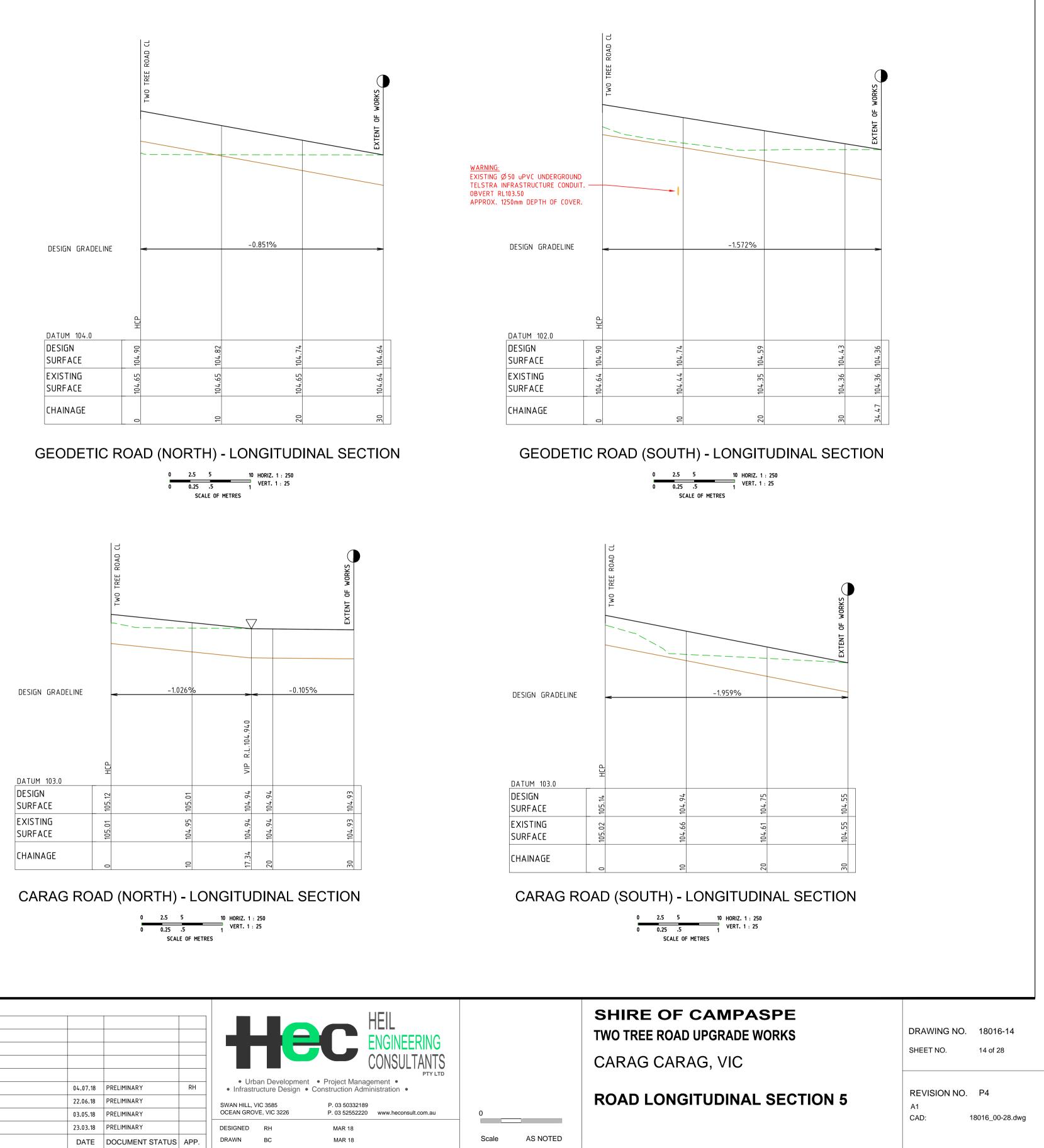
LEGEND EXISTING SURFACE								
DESIGN SURFACE DESIGN SUBGRADE LEV 1 in 100 YEAR FLOOD	EL							
LEVEL (RL104.80)								
	-							
DESIGN GRADELINE						0.003%		
VERTICAL GEOMETH	RY							
DATUM 102.0								
DESIGN SURFACE	105.23	105.24		105.24		105.24		
EXISTING SURFACE	105.22	105.19		105.19		105.2		
CHAINAGE	4050	4100		4150		4200		
			0.07/.%				.0 027%	
	DESIGN GRADELINE VERTICAL GEOMETR HORIZONTAL GEOME		0.074%				.0.027%	
							.0.027%	
	VERTICAL GEOMETR		0.074%				0.027%	
	VERTICAL GEOMETR HORIZONTAL GEOME		R.L.105.441		105.43		-0.027%	
	VERTICAL GEOMETR HORIZONTAL GEOME DATUM 101.0 DESIGN	TRY	105.45 105.44 105.44 VIP R.L.105.441		105.45 105.43			
	VERTICAL GEOMETR HORIZONTAL GEOME DATUM 101.0 DESIGN SURFACE EXISTING	TRY	105.44 VIP R.L.105.441				105.42	
	VERTICAL GEOMETR HORIZONTAL GEOME DATUM 101.0 DESIGN SURFACE EXISTING SURFACE	105.45 105.42	105.45 105.44 105.44 VIP R.L.105.441		105.45		105.4 105.42	
	VERTICAL GEOMETR HORIZONTAL GEOME DATUM 101.0 DESIGN SURFACE EXISTING SURFACE	105.45 105.42	105.45 105.44 105.44 VIP R.L.105.441		105.45		105.4 105.42	
	VERTICAL GEOMETR HORIZONTAL GEOME DATUM 101.0 DESIGN SURFACE EXISTING SURFACE	105.45 105.42	105.45 105.44 105.44 VIP R.L.105.441		105.45		4850 105.42	
	VERTICAL GEOMETR HORIZONTAL GEOME DATUM 101.0 DESIGN SURFACE EXISTING SURFACE	105.45 105.42	105.45 105.44 105.44 VIP R.L.105.441		105.45		4850 105.42	

NO. DESCRIPTION

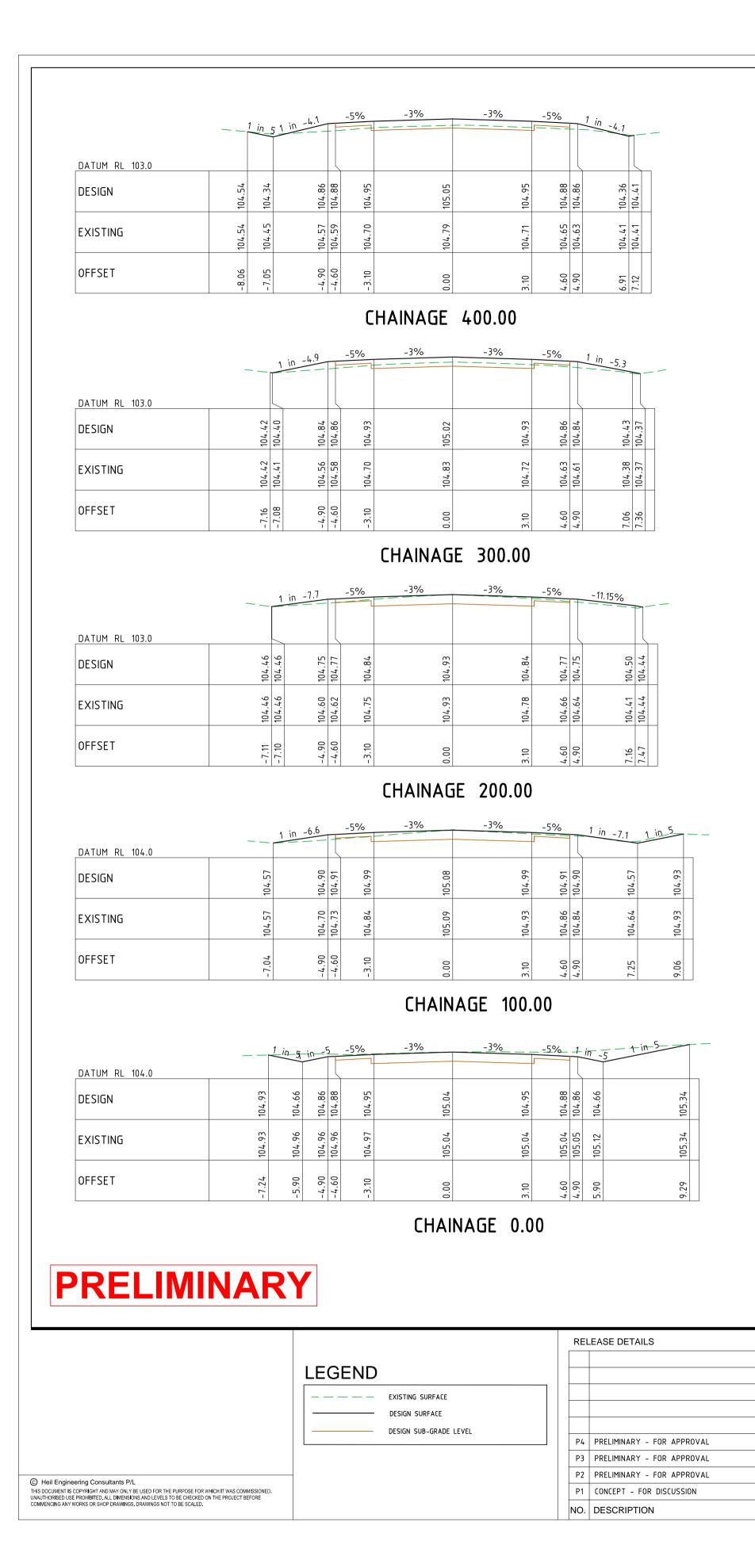






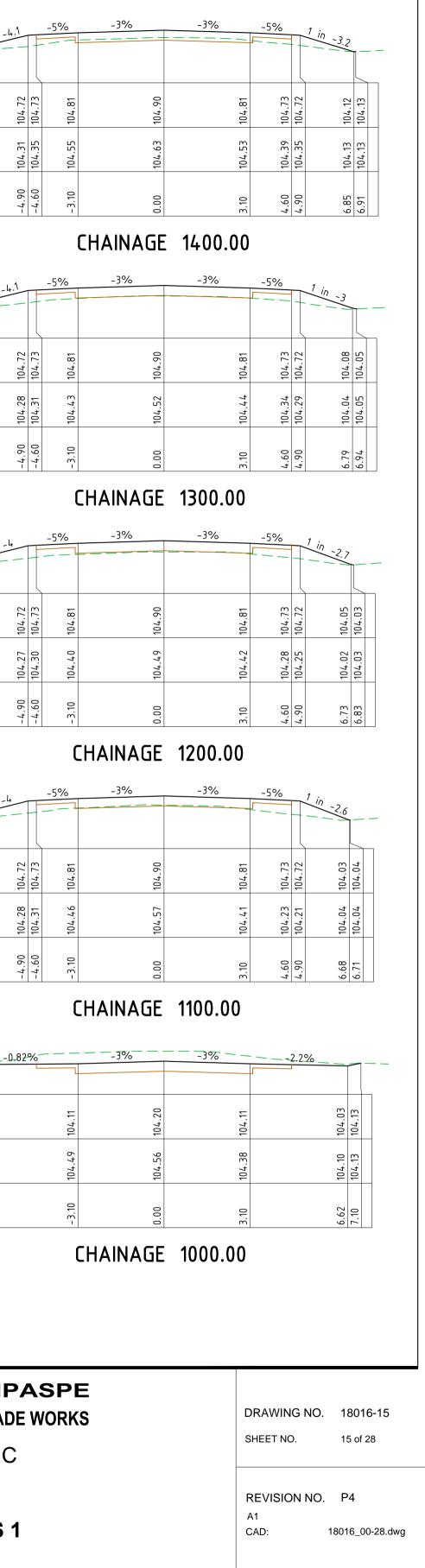


							SHIRE OF CAMPA
					RING		TWO TREE ROAD UPGRADE
				CONSULT			CARAG CARAG, VIC
04.07.18	PRELIMINARY	RH	 Urban Developmen Infrastructure Design 	 Project Management Construction Administration 	PITLID		
22.06.18	PRELIMINARY		SWAN HILL, VIC 3585	P. 03 50332189			ROAD LONGITUDINA
03.05.18	PRELIMINARY		OCEAN GROVE, VIC 3226	P. 03 52552220 www.heconsult.c	com.au 0		
23.03.18	PRELIMINARY		DESIGNED RH	MAR 18			
DATE	DOCUMENT STATUS	APP.	DRAWN BC	MAR 18	Scale	AS NOTED	



	<u>1 in 5 1</u>	in -4.6 -5%	-3%	<u>-3% -5% 1 ir</u>	-3.4		1 in -4.1
DATUM RL 103.0						DATUM RL 103.0	
DESIGN	104.46	104.52 104.53 104.61	104.70	104.61 104.53 104.53	104.03	DESIGN	104.23 104.22
EXISTING	104.46	104.37 104.39 104.49	104.57	104.42 104.21 104.17	104.00	EXISTING	104.23 104.23
OFFSET	-9.44	-4.90 -4.60 -3.10	00.0	3.10 4.60 4.90	6.56	OFFSET	-6.94 1
		CHAIN	AGE 900.	00			
	<u>1 in</u>	-4.1 -5%	_3%		in -2.7		1 in -4.1
DATUM RL 103.0						DATUM RL 103.0	
DESIGN	103.89 103.89	104.72 104.73 104.81	104.90	104.81 104.73 104.72	103.95 103.84	DESIGN	104.15
EXISTING	103.89 1	104.38 1 104.42 1 104.54 1	104.58	104.45 104.21 104.21 104.16	103.85 1	EXISTING	
OFFSET	-8.25 10	-4.90 10 -4.60 10 -3.10 10				OFFSET	5 104.15 4 104.15 0 104.38
	<u> </u>		AINAGE 8	<u>3.10</u> <u>4.60</u> <u>4.90</u>	<u>6.97</u> 7.52		-7.25 -7.04
		-04	-3%				
		n -3.8 -5%	- 5 / 8		-2.5		1 in -4
DATUM RL 103.0						DATUM RL 103.0	
DESIGN	104.08	104.72 104.73 104.81	104.90	104.81 104.73 104.73	104.08	DESIGN	104.13 104.16
EXISTING	104.08 104.05	104.31 104.34 104.46	104.51	104.38 104.18 104.18 104.13	103.88	EXISTING	104.13 104.13
OFFSET	-8.39	-4.90 -4.60 -3.10	00.0	3.10 4.60 4.90	6.49 7.15	OFFSET	-7.15 -7.15 -7.00
		CHA	INAGE 70	0.00			11 _1
	1	in -4.2 -5%	-3%	-3% -5% 1 ir	-3.4		L
DATUM RL 103.0							1 in -4
DESIGN	104.16 104.14	104.72 104.73 104.81	104.90	104.81 104.73 104.72	104.20	DATUM RL 103.0	104.13
EXISTING	104.15 104.15	104.34 104.36 11 104.46 1	104.57	104.45 1 104.34 1 104.32 1	104.20 1	EXISTING	
OFFSET	-7.31 10 -7.31 10	-4.90 10 -4.60 10 -3.10 10				OFFSET	5 104.13
			AINAGE 6		6.69		-7.25
			-3%	20/			
		in -4.5 -5%			<u>n -4.1</u>		
DATUM RL 103.0	 ۵ م	4 12	+		0 0	DATUM RL 103.0	6 [
DESIGN	104.28	104.75 104.75 104.84	104.94	104.84 104.77 104.77	104.30	DESIGN	104.09
EXISTING	104.36 104.35	104.47 104.50 104.60	104.68	104.58 104.58 104.50 104.48	104.31	EXISTING	104.09
OFFSET	-7.42 -7.02	-4.90 -4.60 -3.10	0.00	3.10 4.60 4.90	6.77 6.80	OFFSET	-7.29
		CH	AINAGE 5	00.00			
	-	TWO TREE ROA	2 4 HORIZ VERT.				
		SCALE OF MI	ETRES			SUIDE	OF CAMP
				HEIL			ROAD UPGRADE
				ENGINEERING CONSULTANTS			CARAG, VIC
	ELIMINARY RH	Urban Developme Infrastructure Design	ent • Project Mana • Construction Adr	PTY LTD			
03.05.18 PR	ELIMINARY ELIMINARY	SWAN HILL, VIC 3585 OCEAN GROVE, VIC 3226	P. 03 5033218 P. 03 5255222		0		EE ROAD SECTIONS 1
	ELIMINARY	DESIGNED RH DRAWN BC	MAR 18 MAR 18			AS NOTED	

DATE DOCUMENT STATUS APP.



	_		in -4.2	-5%	-3% 		-5%	<u>1 in 5.3 1</u>	-in-5
DATUM RL 103.0								<u></u>	
DESIGN		104.47 104.46	104.95 104.97	105.04	105.14	105.04	104.97 104.95	104.48	10/. 87
EXISTING		104.47 1 104.47 1	104.55 1 104.57 1	104.78	104.87	104.83	104.84 104.85		10/. 87
OFFSET		-7.03 10 -6.98 10	-4.90 10	-3.10 10					
			7-	Ϋ́	<u>снуікіх</u>	€ .GE 1900	4.60	7.42	סר ס סר
					CHAINA		.00		
		1	in -4.5	-5%			-5%	<u>1 in -5.6</u>	
DATUM RL 104.0		Ţ							
DESIGN	104 61	104.55	105.02 105.03	105.11	105.20	105.11	105.03 105.02	104.59 104.65	
EXISTING	104.61	104.60	104.66 104.70	104.88	104.99	104.87	104.68 104.66	104.65	
OFFSET	TC T_	-7.00	-4.90	-3.10	0.00	3.10	4.60 4.90	7.29 7.58	
					CHAINAGE	1800.00			
			0.019/	-5%	-3%	-3%	-5%	1 .	
DATUM RL 104.0		5	9.26%			F		<u>1 in -6.8</u>	- <u>—</u>
DESIGN		104.84 104.82	105.01 105.03	105.10	105.20	105.10	105.03 105.01	104.68 104.76	
EXISTING		104.84 104.84	104.71 104.74	104.87	104.93	104.86	104.75 104.73		
OFFSET		0.6	.90	.10	8	6	96		
OFFSET		-7.05	-4.90 -4.60	-3.10		<u>ି</u> 1700.00	4.60 4.90	7.17	
OFFSET		-6.9	-4.90 -4.60	-3.10	CHAINAGE			7.5	
OFFSET				-5%				<u>1 in -7.7</u>	
DATUM RL 104.0		1	in -7.5	-5%	-3%	-3%	-5%	<u>1 in -7.7</u>	_
		104.67	in 104.94	-5%	-3% -21:50	-3% E0 50 50 50 50 50 50 50 50 50 5	-5%	1 in -7.7 107:99 107:99	
DATUM RL 104.0		1	in -7.5	-5%	-3%	-3%	-5%	1 in -7.7 107:99 107:99	
DATUM RL 104.0 DESIGN		104.67	in 104.94	-5%	-3% -21:50	-3% E0 50 50 50 50 50 50 50 50 50 5	-5%	1 in -7.7 104.66 104.66 104.66 104.66	
DATUM RL 104.0 DESIGN EXISTING		104.63 104.67	104.67 104.94 5. 104.68 104.95	-3.10 104.77 105.03	-3% 71.501 98.401 98.401	-3% -3% 3102.03 102.03 102.03	-5%	1 in -7.7 104.66 104.66 104.66 104.66	
DATUM RL 104.0 DESIGN EXISTING		-6.94 104.63 104.67	-4.90 104.67 104.95 104.95	-3.10 104.77 105.03	-3% -3% 0.00 107.12 0.00	-3% -3% 3102.03 102.03 102.03	-5%	1 in -7.7 104.66 104.66 104.66 104.66	
DATUM RL 104.0 DESIGN EXISTING OFFSET		-6.94 104.63 104.67	-4.90 104.67 104.95 -4.60 104.68 104.95	-3.10 104.77 105.03	-3% -3% 21:501 98:701 00:0 CHAINAGE	-3% -3% E0:501 E(-701 01:E 1600.00	-5% -56.701 09.701 09.7 56.701 09.701 09.7 104.58 104.55	1 in -7.7 7.05 104.66 104.66 7.09 104.66 104.66	
DATUM RL 104.0 DESIGN EXISTING		-1.13 104.63 104.63	ie	95 -3.10 104.77 105.03 -2.10	-3% -3% 01.50 98.701 00.0 CHAINAGE -3%	-3% E0:00 E2:700 00: 01: 01: 01: 01: 01: 01: 0	-5% 56.701 09.701 09.7 -5%	1 in -7.7 99'+01 20'- 1 in -6.8	
DATUM RL 104.0 DESIGN EXISTING OFFSET DATUM RL 103.0	104.58	104.44	104.86 104.68 104.68 104.95 104.95	104.95 -3.10 104.77 105.03 - C	CHAINAGE -3% 21:01 000 CHAINAGE -3%	-3% -3% E(-701 01 10 10 -3% -3% -3% -3% -3% -3% -3% -3%	-5% 104.88 104.86 104.95 104.95 104.95	1 in -7.7 1 in -6.8 1 04.56 1 04.66 1 04.66	
DATUM RL 104.0 DESIGN EXISTING OFFSET OFFSET DATUM RL 103.0 DESIGN EXISTING	104.58 104.58	104.55 104.44	104.65 104.88 104.68 104.68 104.95 104.95	104.70 104.95 -3.10 104.77 105.03	CHAINAGE -3% 21.501 000 CHAINAGE -3% -3% -3% -3% -3% -3%	-3% E0:00 E2:700 00: 01: 01: 01: 01: 01: 01: 0	104.67 104.86 4.90 104.58 104.95 4.90 104.67 104.94 104.95	1 in -2.7 104.57 104.57 104.57 104.56 104.66 104.66 104.66 104.66 104.66	
DATUM RL 104.0 DESIGN EXISTING OFFSET DATUM RL 103.0 DESIGN	104.58 104.58	104.44	104.86 104.68 104.68 104.95 104.95	104.95 -3.10 104.77 105.03 - C	CHAINAGE -3% 21:01 000 CHAINAGE -3%	-3% -3% E(-701 01 10 10 -3% -3% -3% -3% -3% -3% -3% -3%	-5% 104.88 104.86 104.95 104.95 104.95	1 in -2.7 104.57 104.57 104.57 104.56 104.66 104.66 104.66 104.66 104.66	
DATUM RL 104.0 DESIGN EXISTING OFFSET DATUM RL 103.0 DESIGN EXISTING	104.58 104.58	104.55 104.44	104.65 104.88 104.68 104.68 104.95 104.95	-3.10 104.70 104.95 -3.10 104.77 105.03 -	CHAINAGE -3% 21.501 000 CHAINAGE -3% -3% -3% -3% -3% -3%	-3% E0.301 E/.401 01.E -3% -3% -3% -3% -3% -3% -3% -3%	104.67 104.86 4.90 104.58 104.95 4.90 104.67 104.94 104.95	1 in -2.7 104.57 104.57 104.57 104.56 104.66 104.66 104.66 104.66 104.66	
DATUM RL 104.0 DESIGN EXISTING OFFSET DATUM RL 103.0 DESIGN EXISTING OFFSET OFFSET	-7.61 104.58 104.58	-6.91 104.55 104.44 -6.94 104.63 104.67 -6.94 104.63 104.67	-4.90 104.65 104.86 -4.90 104.67 104.95 -4.60 104.68 104.95	-3.10 104.70 104.95 -3.10 104.77 105.03 -	CHAINAGE -3% 000 000 000 000 000 000 000 0	-3% E0.301 E/.401 01.E -3% -3% -3% -3% -3% -3% -3% -3%	104.67 104.86 4.90 104.58 104.95 4.90 104.67 104.94 104.95	1 in -2.7 104.57 104.57 104.57 104.56 104.66 104.66 104.66 104.66 104.66	
DATUM RL 104.0 DESIGN EXISTING OFFSET DATUM RL 103.0 DESIGN EXISTING CFFSET	-7.61 104.58 104.58	-6.91 104.55 104.44 -6.94 104.63 104.67 -6.94 104.63 104.67	-4.90 104.65 104.86 -4.90 104.67 104.95 -4.60 104.68 104.95	-3.10 104.70 104.95 -3.10 104.77 105.03 -	CHAINAGE -3% 000 000 000 000 000 000 000 0	-3% E0.301 E/.401 01.E -3% -3% -3% -3% -3% -3% -3% -3%	-5% - 76 107 26 701 09 701 09 70 707 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70	1 in -2.7 104.57 104.57 104.57 104.56 104.66 104.66 104.66 104.66 104.66	
DATUM RL 104.0 DESIGN EXISTING OFFSET DATUM RL 103.0 DESIGN EXISTING EXISTING OFFSET	-7.61 104.58 104.58	-6.91 104.55 104.44 -6.94 104.63 104.67 -6.94 104.63 104.67	-4.90 104.63 104.86 -4.90 104.67 104.95 -4.60 104.68 104.95 -4.60 104.95 -4.60 104.68 104.68 10	-3.10 104.70 104.95 -3.10 104.77 105.03 -3.10	CHAINAGE -3% 000 000 000 000 000 000 000 0	-3% E0.301 E/.401 01.E 1600.000 -3% 56.401 29.401 01.E 10.01 01.E 0	-5% - 76 107 26 701 09 701 09 70 707 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70	1 in -7.7 6.95 104.57 104.55 6.95 104.55 104.56 8 7.05 104.66 104.66 104.66 7.05 104.66 104.66	
DATUM RL 104.0 DESIGN EXISTING OFFSET DATUM RL 103.0 DESIGN EXISTING	-7.61 104.58 104.58	-6.91 104.55 104.44 -6.94 104.63 104.67 -6.94 104.63 104.67	-4.90 104.65 104.86 -4.90 104.67 104.95 -4.60 104.68 104.95	-3.10 104.70 104.95 -3.10 104.77 105.03 -3.10	CHAINAGE -3% CI:50 98:70 98:70 00: CHAINAGE -3% CHAINAGE 00: 00: 00: 00: 00: 00: 00: 00	-3% E0.301 E/.401 01.E 1600.000 -3% 56.401 29.401 01.E 10.01 01.E 0	-5% - 76 107 26 701 09 701 09 70 707 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70	1 in -7.7 6.95 104.57 104.55 6.95 104.55 104.56 8 7.05 104.66 104.66 104.66 7.05 104.66 104.66	
DATUM RL 104.0 DESIGN EXISTING OFFSET DATUM RL 103.0 DESIGN EXISTING OFFSET OFFSET	-7.61 104.58 104.58	-6.91 104.55 104.44 -6.94 104.63 104.67 -6.94 104.63 104.67	-4.90 104.63 104.86 -4.90 104.67 104.95 -4.60 104.68 104.95 -4.60 104.95 -4.60 104.68 104.68 10	-3.10 104.70 104.95 -3.10 104.77 105.03 -3.10	CHAINAGE 3% 3% 3% 3% 3% CHAINAGE 3% 3% 	-3% E0.301 E/.401 01.E 1600.000 -3% 56.401 29.401 01.E 10.01 01.E 0	-5% - 76 107 26 701 09 701 09 70 707 70 107 28 107 69 70 107 28 107 69 70 107 58 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 28 107 69 70 107 69	1 in -7.7 6.95 104.57 104.55 6.95 104.55 104.56 8 7.05 104.66 104.66 104.66 7.05 104.66 104.66	
DATUM RL 104.0 DESIGN EXISTING OFFSET DATUM RL 103.0 DESIGN EXISTING OFFSET OFFSET	-7.61 104.58 104.58	-6.91 104.55 104.44 -6.94 104.63 104.67 -6.94 104.63 104.67	-4.90 104.63 104.86 -4.90 104.67 104.95 -4.60 104.68 104.95 -4.60 104.95 -4.60 104.68 104.68 10	-3.10 104.70 104.95 -3.10 104.77 105.03 -3.10	CHAINAGE -3% CI:GO 98:70 0 98:70 0 98:70 0 000 CHAINAGE -3% CHAINAGE CHAINAGE EXISTING SURFACE DESIGN SURFACE	-3% E0.301 E/.401 01.E 1600.000 -3% 56.401 29.401 01.E 10.01 01.E 0	-5% - 56'701 09'701 09'7 56'701 09'701 09'7 88'701 29'701 09'7 REL	1 in -7.7 99; 701 99; 701 60:2 1 in -6.8 1 07:2 107:21 107:24 1 07:24 2 0.2 1 in -6.8 2 0.2 2 0.	APPRO

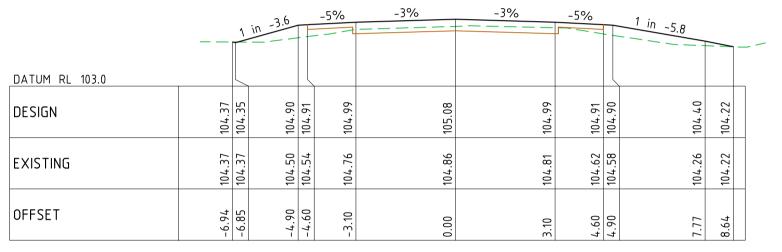
Council Meeting - 20 May 2025 Agenda

DATUM RL 103.0		1 in -3.3	-5%	-3%		-5%	<u>1 in -5.9</u>	
DESIGN	•	104.32 104.88	104.89 104.97	105.06	104.97	104.89 104.88	104.37	104.23
EXISTING		104.29 104.37	104.44 104.74	104.85	104.82	104.59 104.53	104.25	104.23
OFFSET		-6.76 -4.90	-4.60 -3.10	0.00	3.10	4.60 4.90	7.90	8.61

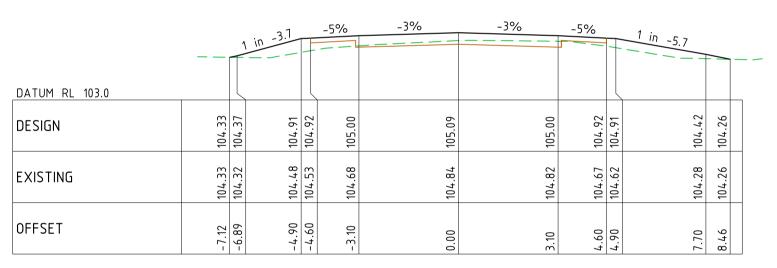
CHAINAGE 2400.00

		1 1	n -3.5	-	-5%	-3% 	-3% - — — — — —	-5%		<u> 1 in -5.8</u>		
DATUM RL 103.0									_]
DESIGN		104.34	104.89	104.90	104.98	105.07	104.98		104.89	104.38	104.23	
EXISTING	104.27	104.27	104.33	104.42	104.71	104.84	104.74	•	104.50	104.22	104.23	
OFFSET	-7.13	-6.80	-4.90	-4.60	-3.10	0.00	3.10		4.90	7.84	8.61	





CHAINAGE 2200.00



CHAINAGE 2100.00

		1 in -3.8	-5%	-3%	-3%	-5%	<u>1 in -5.6</u>
DATUM RL 103.0		L					
DESIGN		104.39	104.93	105.01	105.01	104.93 104.93	104.43 104.36
EXISTING	104.42	104.54		104.68	104.72	104.64 104.62	104.38 104.38
OFFSET	-7.11	-6.94 -4.90	-4.60	- 3.10	3.10	09.4 09.4	7.63

CHAINAGE 2000.00

TWO TREE ROAD CROSS-SECTIONS 2 0 1 2 4 HORIZ. 1 : 100 VERT. 1 : 100

SCALE OF METRES

		HEIL ENGINEERING		SHIRE OF CAMP TWO TREE ROAD UPGRAD
		CONSULTANTS		CARAG CARAG, VIC
04.07.18 PRELIMINARY	RH	Urban Development Project Management Infrastructure Design Construction Administration		
22.06.18 PRELIMINARY		SWAN HILL, VIC 3585 P. 03 50332189		TWO TREE ROAD
03.05.18 PRELIMINARY		OCEAN GROVE, VIC 3226 P. 03 52552220 www.heconsult.com.au	0	CROSS-SECTIONS 2
23.03.18 PRELIMINARY		DESIGNED RH MAR 18		
DATE DOCUMENT	STATUS APP.	DRAWN BC MAR 18	Scale AS NOTED	

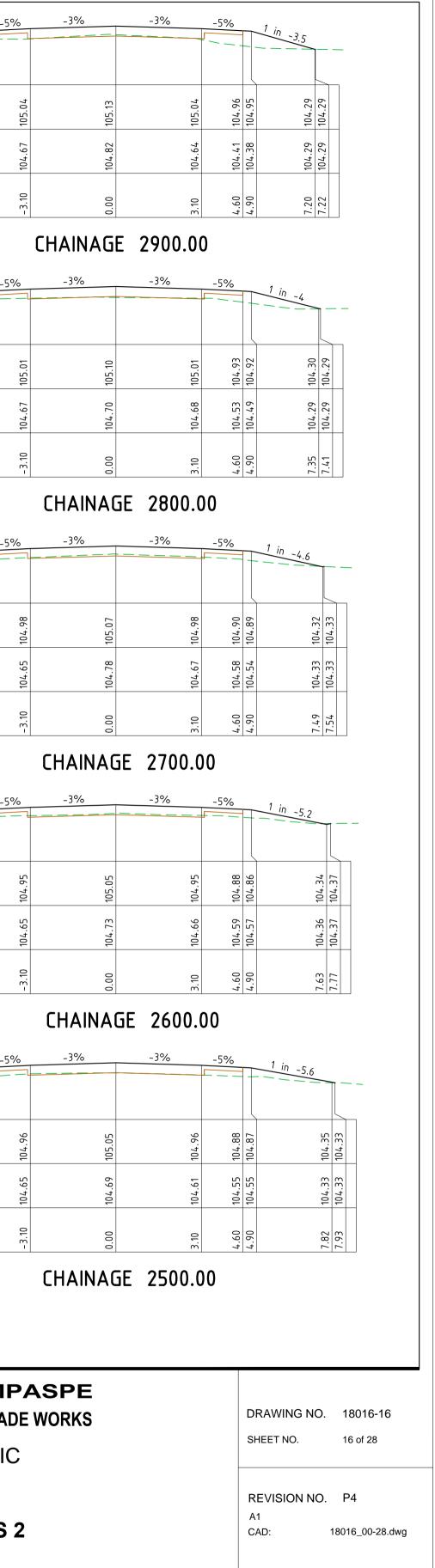
			in 1.8		-5
DATUM RL 103.0					
DESIGN	104.38	104.25	104.95	104.96	
EXISTING	104_38	104.38	104.53	104.59	
OFFSET	-6.83	-6.15	-4.90	-4.60	

DATUM RL 103.0			n -1.9		-5
DESIGN	104.31	104.27	104.92	104.93	
EXISTING	104.31	104.36	104.60	104.62	
OFFSET	-6.39	-6.16	-4.90	-4.60	

			in -2.1		-59
DATUM RL 103.0					
DESIGN	104.37	104.29	104.89	104.90	
EXISTING	104.37	104.40	104.57	104.58	
OFFSET	-6.62	-6.19	-4.90	-4.60	

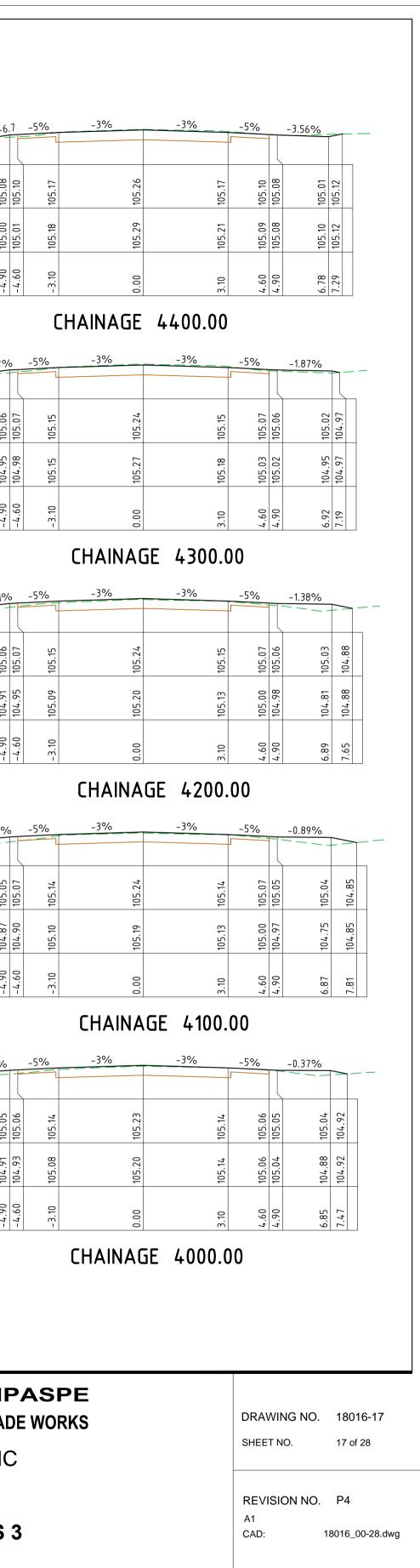
	·		in -2.4		-5
DATUM RL 103.0					
DESIGN	104.38	104.31	104.86	104.88	
EXISTING	104.38	104.39	104.57	104.61	
OFFSET	-6.57	-6.22	-4.90	-4.60	

			in -3.8		-5
DATUM RL 103.0					
DESIGN	104.32	104.33	104.87	104.88	
EXISTING	104.32	104.32	104.51	104.54	
OFFSET	-6.98	-6.96	-4.90	-4.60	

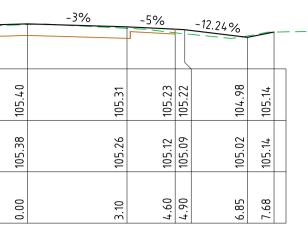


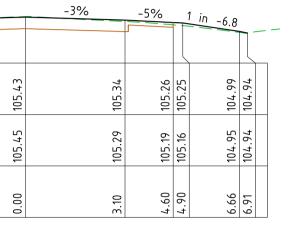
		1_in_51	in -3.8	5%	-3%	-3%	5% 1 in -5	
DATUM RL 104.0								7
DESIGN	105.29	104.78	105.26 105.28	105.35	105.45	105.35	105.28 105.26 105.04 104.95	_
EXISTING	105.29	104.99	105.11 105.14	105.30	105.41	105.30	105.14 105.10 104.96 104.95	_
OFFSET	- 9.31	-6.76	-4.90	-3.10	0.00	3.10	4.60 4.90 5.99 6.44	
			CI	HAINA	GE 3400.0	00		
	1	in <u>5 1 i</u>	n4.4	5%	-3%	-3% -	5%	-
DATUM RL 104.0	<u> </u>	5	6 0	8		<u></u>	0.669	
DESIGN	7 105.27	3 104.71	3 105.19 105.20	7 105.28	3 105.37	5 105.28) 105.20 7 105.19 3 104.99 5 104.96	
EXISTING	105.27	104.88	105.08 105.11	105.27	105.38	105.25	105.09 105.07 104.98 104.96	
OFFSET	- 9.81	-7.02	-4.90	-3.10	0.00	3.10	4.60 4.90 5.70 5.85	
			CH	AINAG	E 3300.00			
	1	<u>-in_51_i</u>	n4.2	5%	-3%	-3% -	5%	
DATUM RL 104.0 DESIGN	105.18	104.63	105.11	105.20	105.29	105.20	105.13 105.11 104.95 104.94	
EXISTING	105.18	104.84 10.	105.05 10 105.07 10	105.19 10	105.28 10	105.13 10	105.00 10 104.97 10 104.94 10 104.94 10 104.94 10	
OFFSET								
	-9.63	-6.93	-4.90	-9.10 -9.10		3.10	4.90 5.65	
					E 3200.00		50/	
DATUM RL 104.0		<u>1 in 5 1 i</u>	in -4.5	.5%		-370 -	5%	-
DESIGN	105.01	104.56	104.99 105.01	105.08	105.18	105.08	105.01 104.99 104.83 104.87	
EXISTING	105.01	104.68	104.96	105.08	105.20	105.04	104.88 104.88 104.87 104.87	
OFFSET	-9.07	-6.83	-4.90	-3.10	0.00	3.10	4.60 4.90 5.66 5.84	
					GE 3100.0			
						-3% -	5% <u>1 in</u>	-51
DATUM RL 103.0								
DESIGN					105.11	105.02	104.94	104.32 104.33
EXISTING					105.08	104.92 10	104.79 104.76 10	104.33 10 104.33 10
OFFSET								
					00:00	.HVINVĽ	E 3000.0	7 .99 8.02
RELIM	INAR	Y						
						REL	EASE DETAILS	
		LEC	GEND					
				EXISTING SURF	ACE			

DATUM RL 104.0	5	.22% -5%	-3% -3%	-5%	0.15%	-	$-\frac{1}{105} in -6.7$
DESIGN	104.95 104.95	105.05 105.06 105.14	105.23	105.14 105.06 105.05	105.05	DATUM RL 104.0	105.23 104.92 105.08 105.10
EXISTING	104.87 104.83 10	104.93 10 104.93 10 104.96 10 105.11 10	105.22 10	105.12 10' 105.12 10' 104.99 10' 104.97 10'		EXISTING	
OFFSET							105.23 105.07 105.01 105.01
	-6.66	-4.90 -4.60 -4.60	0.00	3.10 4.60 4.90	6.83	OFFSET	-7.51 -5.98 -4.90 -4.60
			HAINAGE 390				
DATUM RL 104.0		-5%	-3% -3%	25%	0.69% 1 in -5	– – DATUM RL 104.0	-11.87%
DESIGN	104.78	105.04 105.06 105.13	105.23	105.13 105.06 105.04	105.06	DESIGN	104.90 104.93 105.06 105.07
EXISTING	104.78	104.99 105.02 105.15	105.22	105.12 104.97 104.94		EXISTING	104.90 10 104.90 10 104.95 10 104.95 10 104.95 10
OFFSET	-7.86 11	-4.90 11 -4.60 11 -3.10 11	0.00	3.10 11 4.60 11 4.90 11		OFFSET	
			ے AINAGE 380		<u> </u>		-6.16 -6.01 -4.90 -4.60
	3	.77% _5%	-3%3%		1.25% 1 in -5		
DATUM RL 104.0						DATUM RL 104.0	10.61%
DESIGN	104.97	105.04 105.06 105.06 105.13	105.22	105.13 105.06 105.04	105.06	DESIGN	104.91 104.93 105.06 105.07
EXISTING	104.86 104.80	104.98 105.01 105.13	105.22	105.12 105.01 104.98	104.74	EXISTING	104.91 104.89 104.91 104.91 104.95
OFFSET	-7.33	-4.90 -4.60 -3.10	00.0	3.10 4.60 4.90	6.76 8.02	OFFSET	-6.16 -6.05 -4.90 -4.60
			HAINAGE 370				
	1	10.33% -5%	-3% -3%		-0.34%		9.44%
DATUM RL 104.0						DATUM RL 104.0	
DESIGN	104.89 104.93	105.08 105.09 105.17	105.26	105.17 105.09 105.08	105.07	DESIGN	104.90 104.94 105.05
EXISTING	104.89 104.88	104.96 105.01 105.01 105.16	105.24	105.14 105.06 105.04	104.92	EXISTING	104.90 104.85 104.87 104.90
OFFSET	-6.52 -6.35	-4.90 -4.60 -3.10	0.00	3.10 4.60 4.90	6.57	OFFSET	-6.31 -6.09 -4.90
		C	HAINAGE 360	00.00			
	<u> </u>	n -4.4 -5%		-5%	-9.02%		-6.92%
DATUM RL 104.0						DATUM RL 104.0	
DESIGN	105.25	105.20 105.22 105.29	105.38	105.29 105.22 105.22 105.20	105.08	DESIGN	104.92 104.95 104.05 105.05 105.06
EXISTING	105.25	105.11 105.14 105.27	105.31	105.25 105.17 105.16	104.96	EXISTING	104.92 104.91 104.91 104.91 104.93
OFFSET	-8.42 -6.43	-4.90 -4.60 -3.10	0.00	3.10 4.60 4.90	6.28	OFFSET	-6.50 -6.37 -4.90 -4.60
		CHAI	NAGE 3500.0	0			
	T. 10 TOFT						
	IWU IREE		SS-SECTIONS HORIZ. 1 : 100 VERT. 1 : 100	5			
	s	CALE OF METRES					
				IEIL Ingineering	2		E OF CAMPA E ROAD UPGRADE
				ONSULTANT	S	CARAG	CARAG, VIC
	IMINARY RH	Urban DeveloInfrastructure De	opment • Project Manage sign • Construction Admin	PTY L' ment • istration •			
22.06.18 PREL 03.05.18 PREL	IMINARY RH IMINARY IMINARY IMINARY	Urban Develo Infrastructure De SWAN HILL, VIC 3585 OCEAN GROVE, VIC 3220 DESIGNED RH	sign • Construction Admin P. 03 50332189	ment •	0	_	REE ROAD -SECTIONS 3



			-12.24%			
	DATUM RL 104.0					
	DESIGN	105.31 104.89 105.22 105.23 105.31 105.40 105.31 105.31	105.23 105.22 104.98 105.14			
	EXISTING	105.31 105.12 105.12 105.15 105.26 105.26 105.26	105.12 105.09 105.02 105.14			
	OFFSET	-7.97 -5.84 -4.90 -4.60 -4.60 -3.10 3.10	4.60 6.85 7.68			
		CHAINAGE 4900.00				
		-1 in 5 $-5%$ $-3%$ $-5%$ $-5%$	6 <u>1 in -6.8</u>		$\frac{1}{105}$ $-\frac{1}{10}$ $-\frac$	%
	DATUM RL 104.0			DATUM RL 104.0	22 144 53 53 53	2 0 2 4 4 6
	DESIGN	105.22 104.89 105.25 105.26 105.34 105.43 105.43 105.34	105.26 105.25 104.99 104.94	DESIGN	105 104 105 105	105.62 105.53 105.53 105.45 105.45 105.45 105.45 105.45 105.45 105.45
	EXISTING	105.22 105.22 105.15 105.18 105.31 105.45 105.29	105.19 105.16 104.95 104.94	EXISTING	105.22 105.22 105.22 105.22 105.33	105.62 105.47 105.47 105.36 105.36 105.31 105.31
	OFFSET	-7.48 -5.83 -4.90 -4.60 -3.10 3.10	4.60 4.90 6.66 6.91	OFFSET	-9.25 -7.42 -4.90 -4.60 -3.10	0.00 3.10 4.60 4.90 6.13
		CHAINAGE 4800.00			CHAINAGE	5300.00
		-1 in 5 $-5%$ $-3%$ $-3%$ $-5%$	<u>~ -8.95%</u>		- 1 in -3.8 $-5%$ -3	% -3% -5% 1 in -8
	DATUM RL 104.0			DATUM RL 104.0	04 87 33 37	9 2 6 8
	DESIGN	105.22 104.90 105.22 105.23 105.31 105.31	105.23 105.22 104.99 105.15	DESIGN	105 105 105 105	5 105.46 105.37 105.37 105.29 105.28
	EXISTING	105.22 105.02 105.02 105.03 105.21 105.35 105.35 105.24	105.10 105.08 105.09 105.15	EXISTING	105.04 105.04 104.94 105.08 105.08 105.30	105.46 105.31 105.31 105.16
	OFFSET	-7.46 -5.87 -4.90 -4.60 -4.60 -3.10 3.10	4.90 4.90 7.37 8.16	OFFSET	-7.32 -6.44 -4.90 -4.60 -3.10	0.00 3.10 4.60 4.90
		CHAINAGE 4700.00			CHAI	NAGE 5200.00
		$-\frac{1}{1-5}$ $-\frac{1}{5}$ $-\frac{1}{5$	-9.33%		$-\frac{1}{10} \frac{1}{51} \frac{1}{10} \frac{-3.5}{-5\%} -3$	%
	DATUM RL 104.0	22 24 33 24		DATUM RL 104.0	34 52 37 52 81 50	97 25 25 34 44
	DESIGN		105.16 105.15 105.16 105.18 105.18		0 105.20 8 104.87 5 105.25 3 105.25 8 105.34 8 105.34	5 105.44 0 105.34 7 105.27 6 104.97
	EXISTING	105.22 105.12 105.12 105.03 105.25 105.25	105.11 105.08 105.10 105.18	EXISTING	105.20 104.98 105.16 105.18 105.28	105.45 105.30 105.30 105.17 105.17
	OFFSET	-7.49 -5.90 -4.60 -4.60 -3.10 3.10	4.60 4.90 6.48 7.37	OFFSET	-7.87 -6.24 -4.90 -4.60 -4.60	0.00 3.10 4.90 7.24
		CHAINAGE 4600.00			CHAIN	AGE 5100.00
		- 1 in 5 in -5.2 -5% -3% -3% -5.2 -5%	-6.2%		$\frac{1}{105}$ $\frac{-3.3}{-5\%}$ $\frac{-3}{-3}$	%
	DATUM RL 104.0	20 30 20 11	6 2 2 3 3	DATUM RL 104.0	28 23 32 25	41 32 25 23 97
			0 105.13 6 105.11 7 105.01 9 105.01		105 105 105 105	3 105.41 1 105.32 4 105.25 2 105.23 5 104.97
	EXISTING	105.17 105.17 105.04 105.07 105.03 105.23 105.31 105.32 105.32	105.06 105.07 105.07 105.09	EXISTING	105.28 105.28 105.06 105.16 105.16 105.28 105.28	105.43 105.31 105.31 105.24 105.22 105.15
	OFFSET	-7.24 -5.94 -4.90 -4.60 -4.60 -3.10 3.10	4.50 4.90 6.63 7.03	OFFSET	-8.05 -6.04 -4.90 -4.60 -4.60	0.00 3.10 4.90 7.04
		CHAINAGE 4500.00			CHAI	NAGE 5000.00
			TWO TREE RO	AD CROSS-SECTIONS 4		
			0 1 SCALE OF	2 4 HORIZ. 1 : 100 VERT. 1 : 100 METRES		
		RELEASE DETAILS				SHIRE OF CAMP
	LEGEND				INEERING	TWO TREE ROAD UPGRADE
	EXISTING SURFACE				SULTANTS •	CARAG CARAG, VIC
	DESIGN SUB-GRADE LEVEL	P3 PRELIMINARY - FOR APPROVAL 22	PRELIMINARY RH 2.06.18 PRELIMINARY	Urban Development Project Management Infrastructure Design Construction Administrat SWAN HILL, VIC 3585 P. 03 50332189 OCEAN GROVE, VIC 3226 P. 03 52552220 www		TWO TREE ROAD
C Heil Engineering Consultants P/L THIS DOCUMENT IS COPYRIGHT AND MAY ONLY BE USED FOR THE PURPOSE FOR WHICH IT WAS COMMISSIONED. UNAUTHORISED USE PROHBITED, ALL DIMENSIONS AND LEVELS TO BE OHECKED ON THE PROJECT BEFORE COMMENCING ANY WORKS OR SHOP DRAWINGS. DRAWINGS NOT TO BE SCALED.		P1 CONCEPT - FOR DISCUSSION 23	3.05.18 PRELIMINARY 3.03.18 PRELIMINARY	DESIGNED RH MAR 18	Scale AS NOTED	CROSS-SECTIONS 4
		NO. DESCRIPTION	DATE DOCUMENT STATUS APP.			



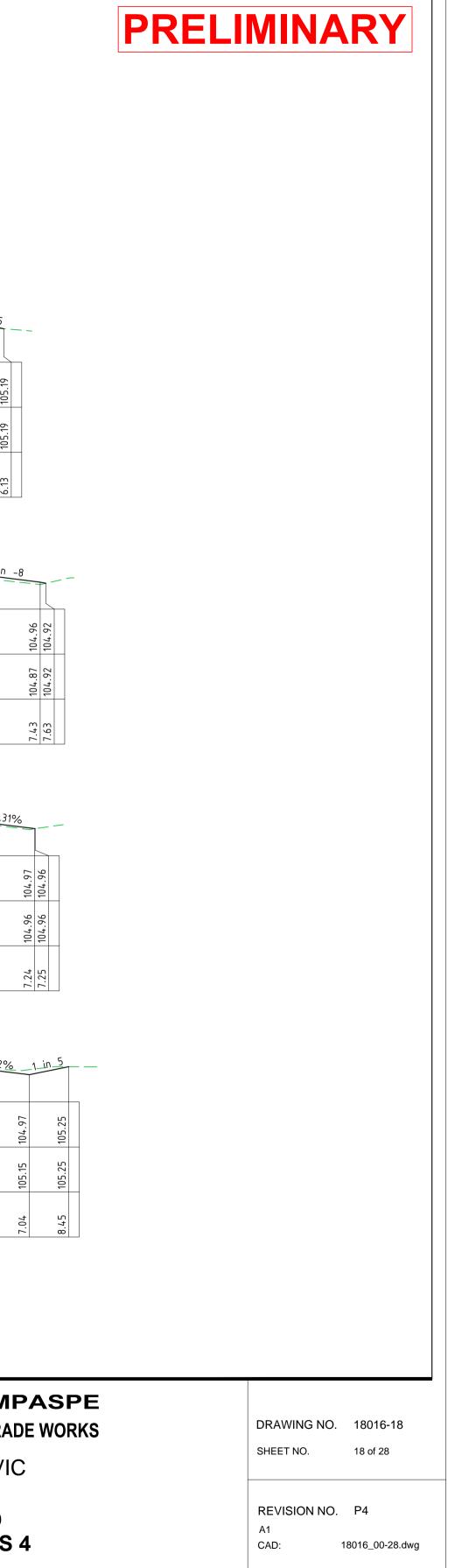


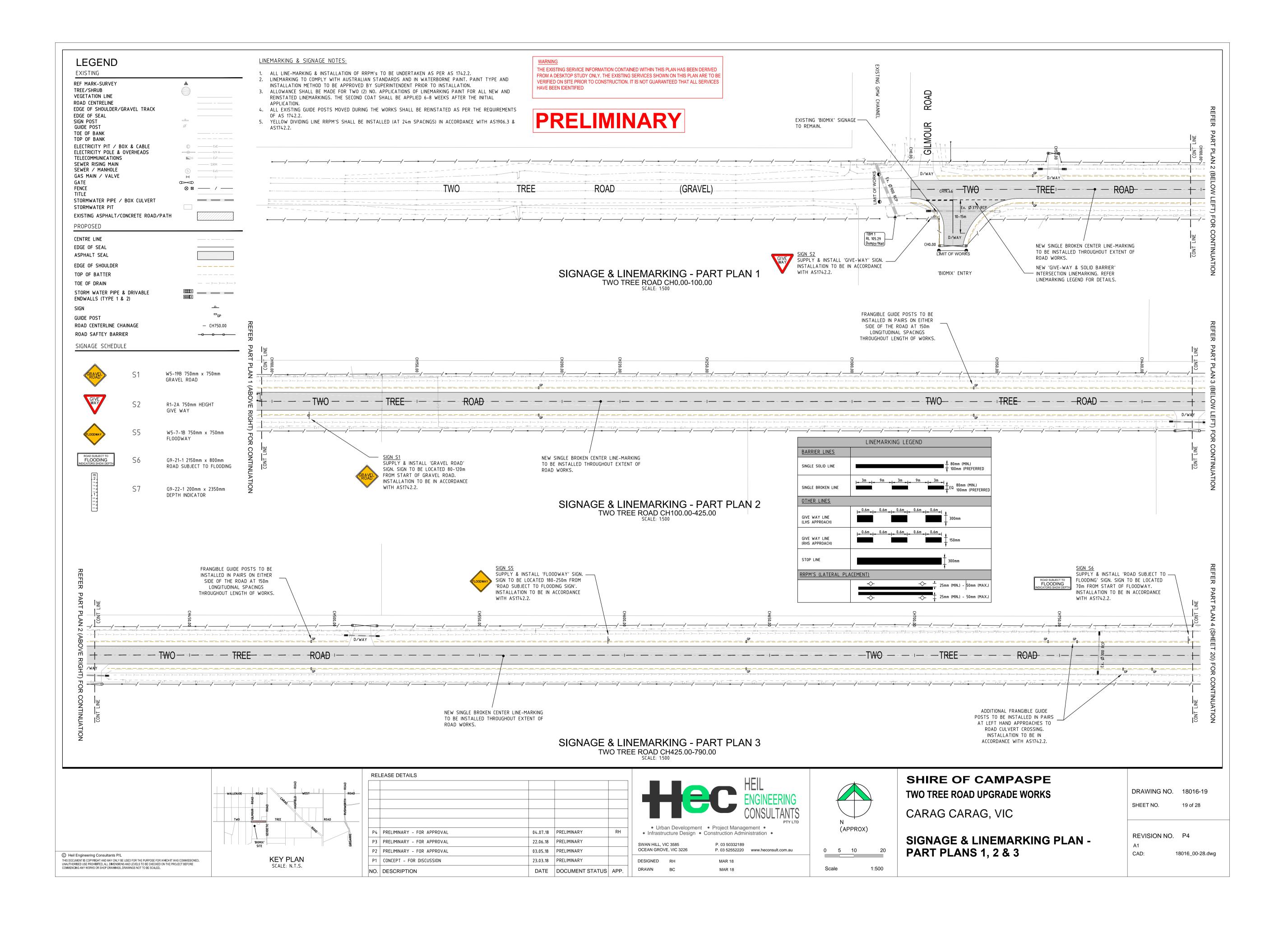
	·	<u>1 in 5</u>	<u>1 in -4.4</u>						ŕ	<u>/n _</u>	; T -
DATUM RL 104.0											
DESIGN	105.22	104.86	105.44	105.45	105.53	105.62	105.53	105.45	105.44	105.24	105.19
EXISTING	105.22	105.09	105.22	105.24	105.33	105.62	105.47	105.36	105.32	105.21	105.19
OFFSET	-9.25	-7.42	-4.90	-4.60	-3.10	0.00	3.10	4.60	4.90	5.90	6.13

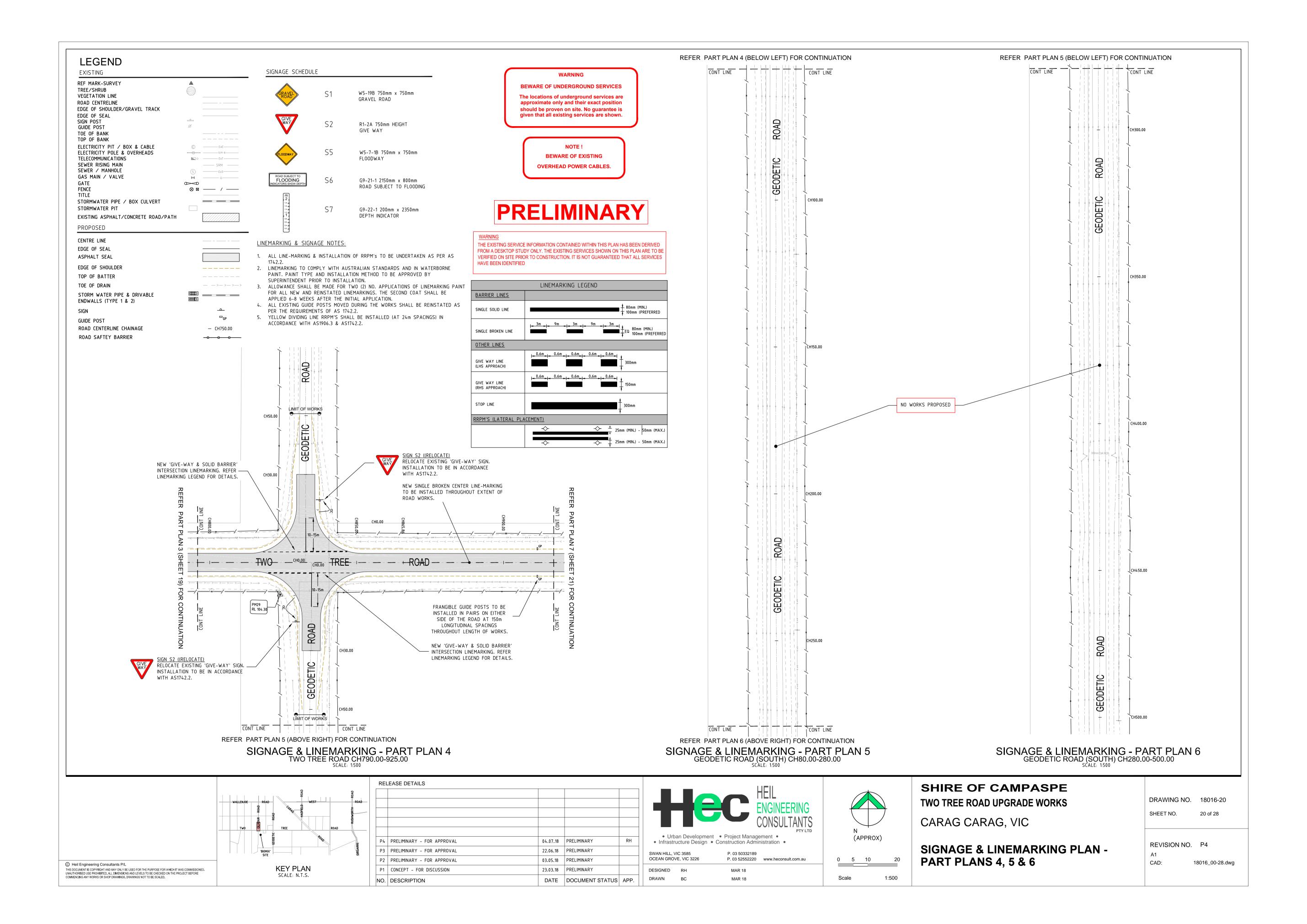
		,	1 in -3.8		-5%	-3%	-3%	-5%		<u>1 in -</u>
DATUM RL 104.0									Ц	
DESIGN	105.04	104.87	105.28	105.29	105.37	105.46	105.37		105.28	
EXISTING	105.04	104.94	105.08	105.12	105.30	105.46	105.31		105.16	
OFFSET	-7.32	-6.44	-4.90	-4.60	-3.10	0.00	3.10	7.60	4.90	

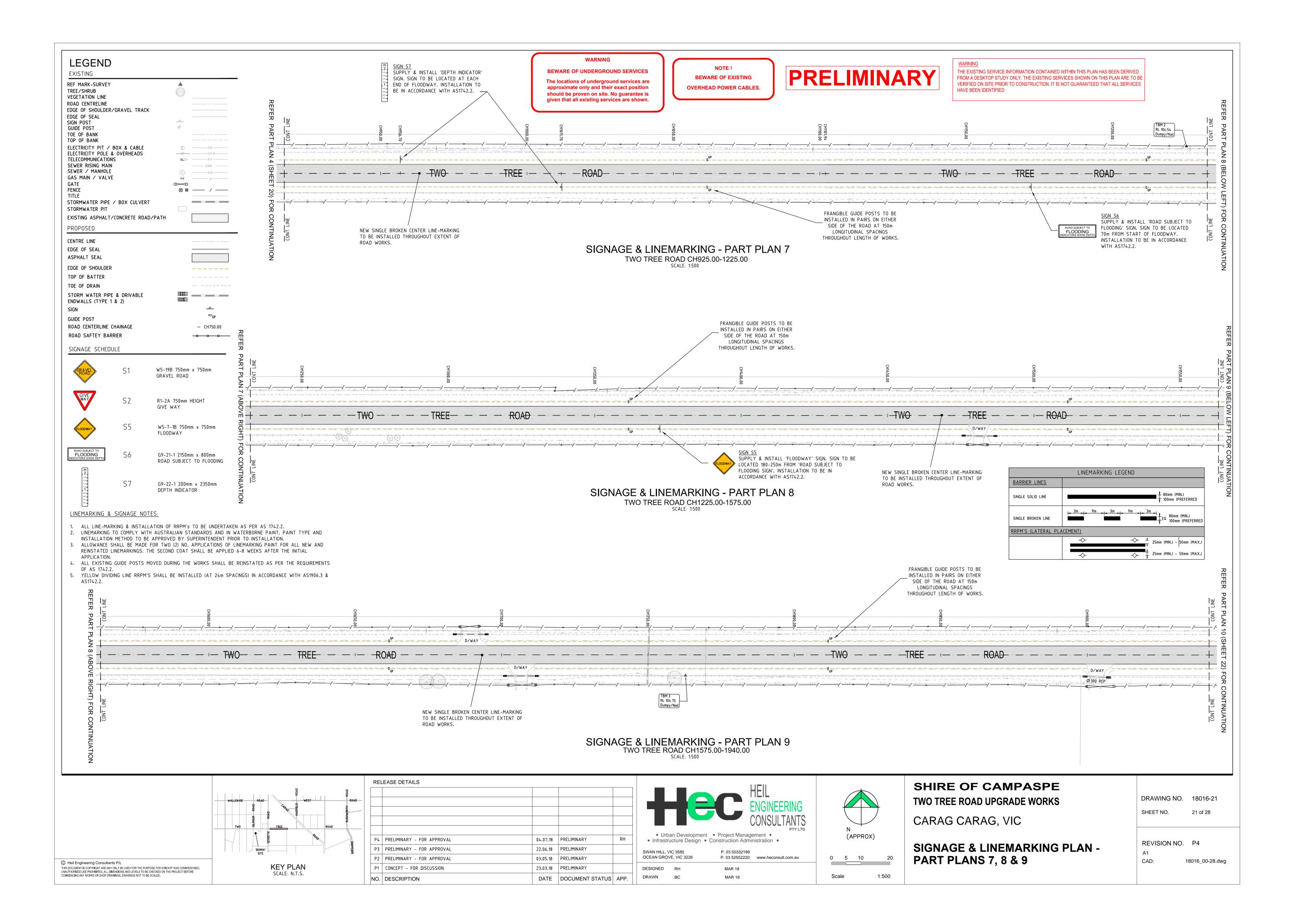
DATUM RL 104.0		<u>1 in 51</u>	in -3.5		-5%		3%	-5%	-12.319
DESIGN	105.20	104.87	105.25	105.27	105.34	105.44	105.34	105.27	105.25
EXISTING	105.20	104.98	105.16	105.18	105.28	105.45	105.30	105.19	105.17
OFFSET	-7.87	-6.24	-4.90	-4.60	-3.10	0.00	3.10	4.60	4.90

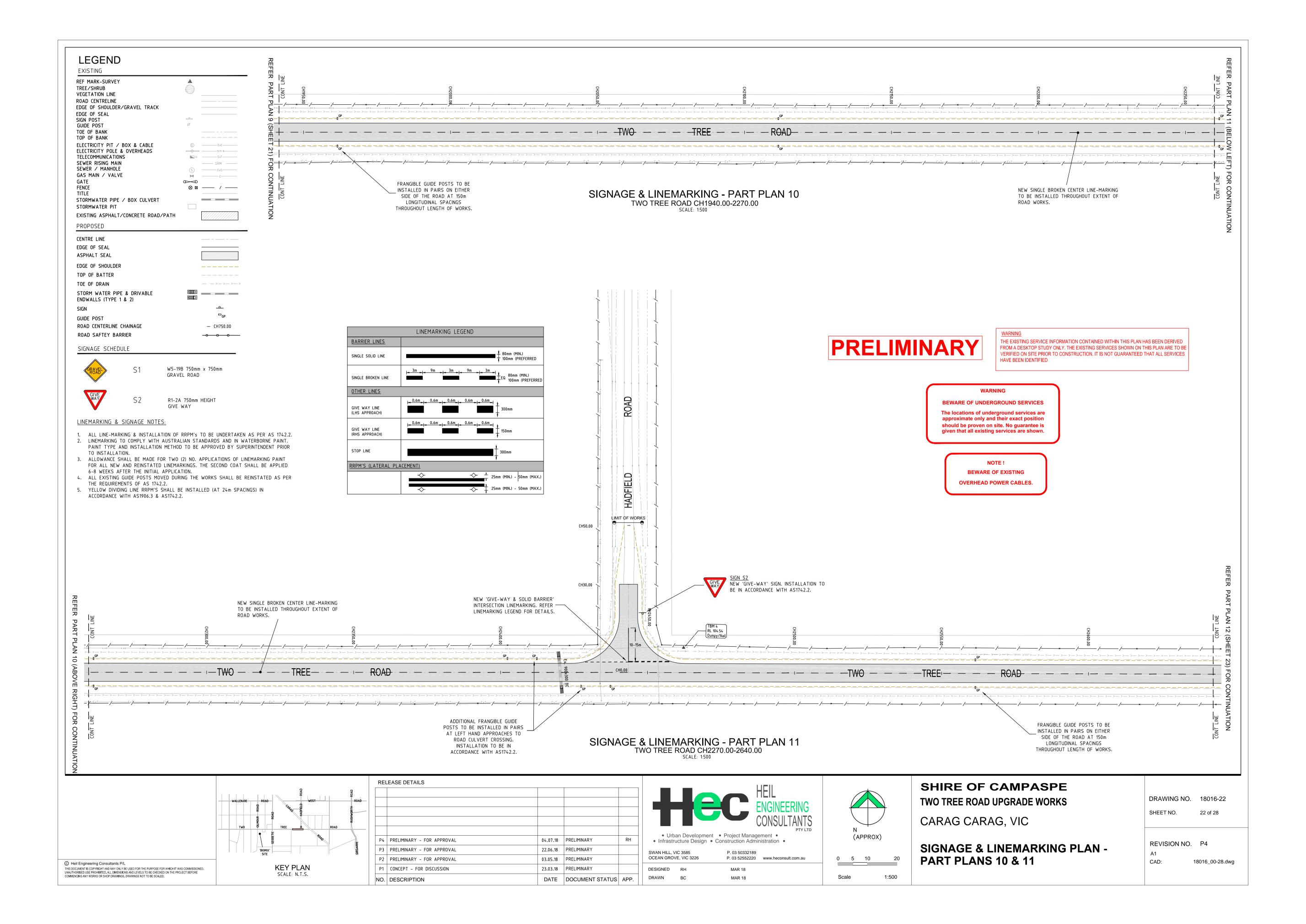
		<u>1 in 5 \</u>	3.	3	-5%	-3%		5%		-12%
		<u> </u>	in							12 70
DATUM RL 104.0										
DESIGN	105.28	104.88	105.23	105.25	105.32	105.41	105.32	105.25	105.23	20 101
EXISTING	105.28	105.06	105.16	105.19	105.28	105.43	105.31	105.24	105.22	40E 1E
OFFSET	-8.05	-6.04	-4.90	-4.60	-3.10	00.0	3.10	4.60	4.90	70 F

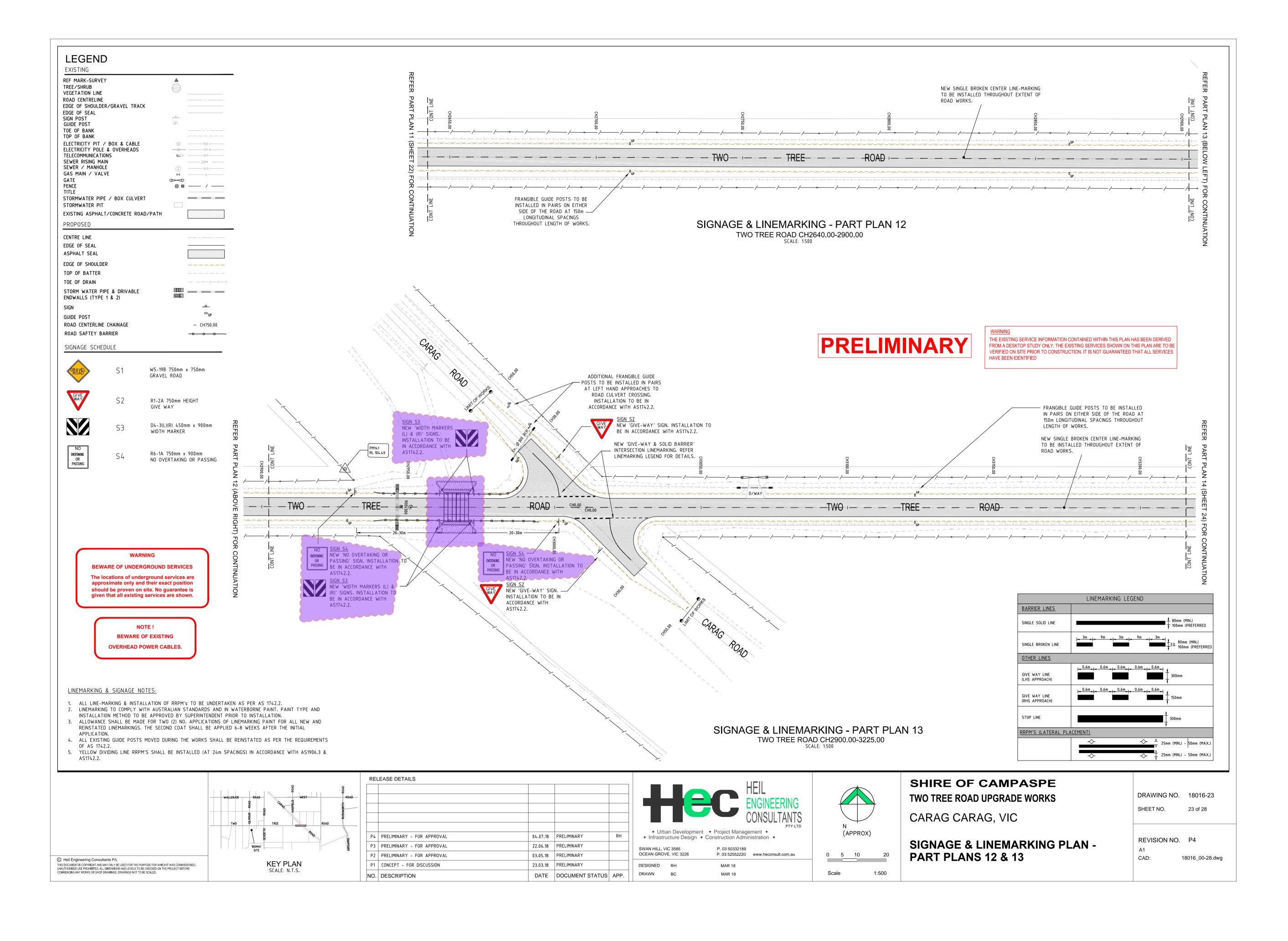


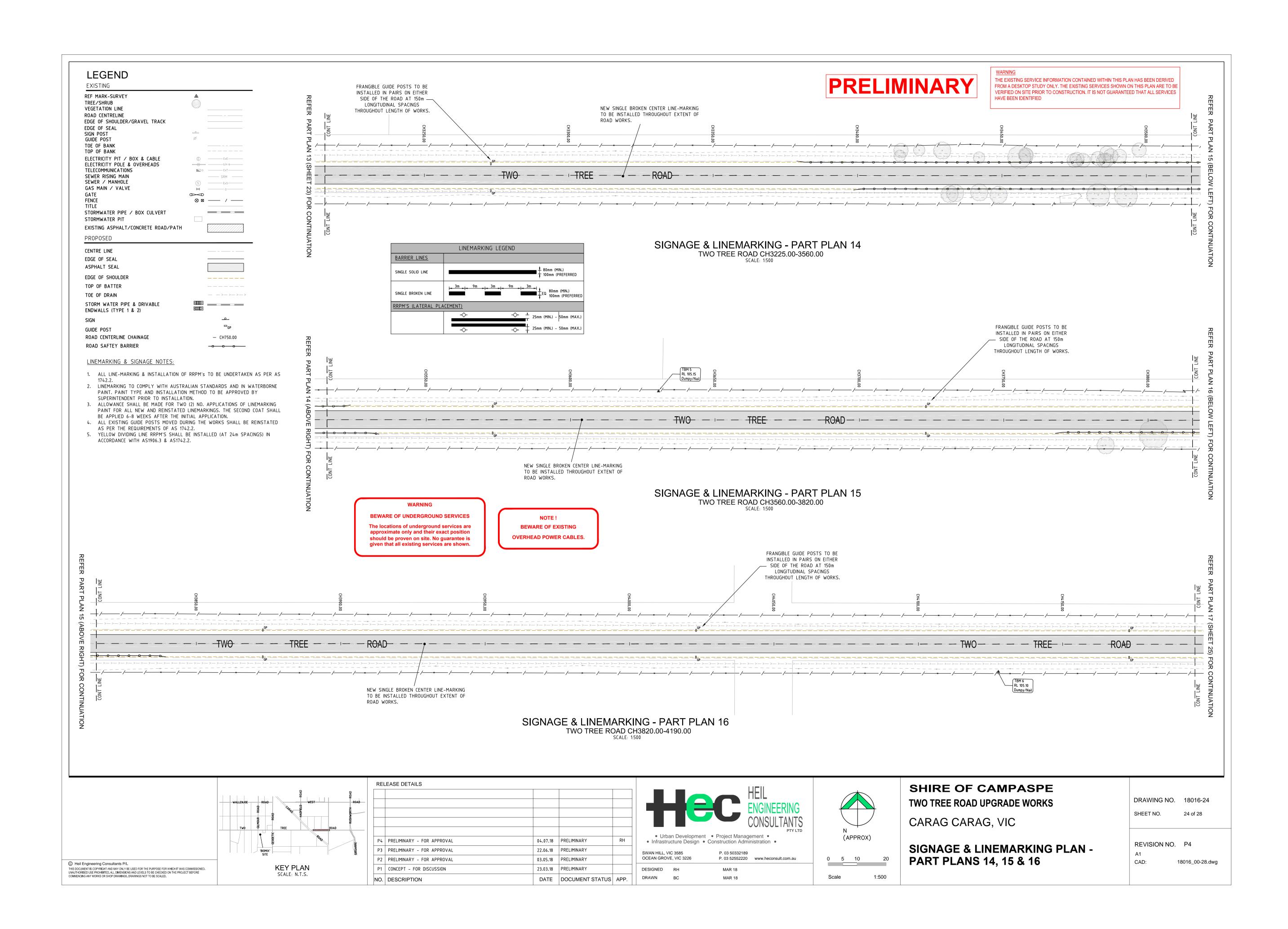


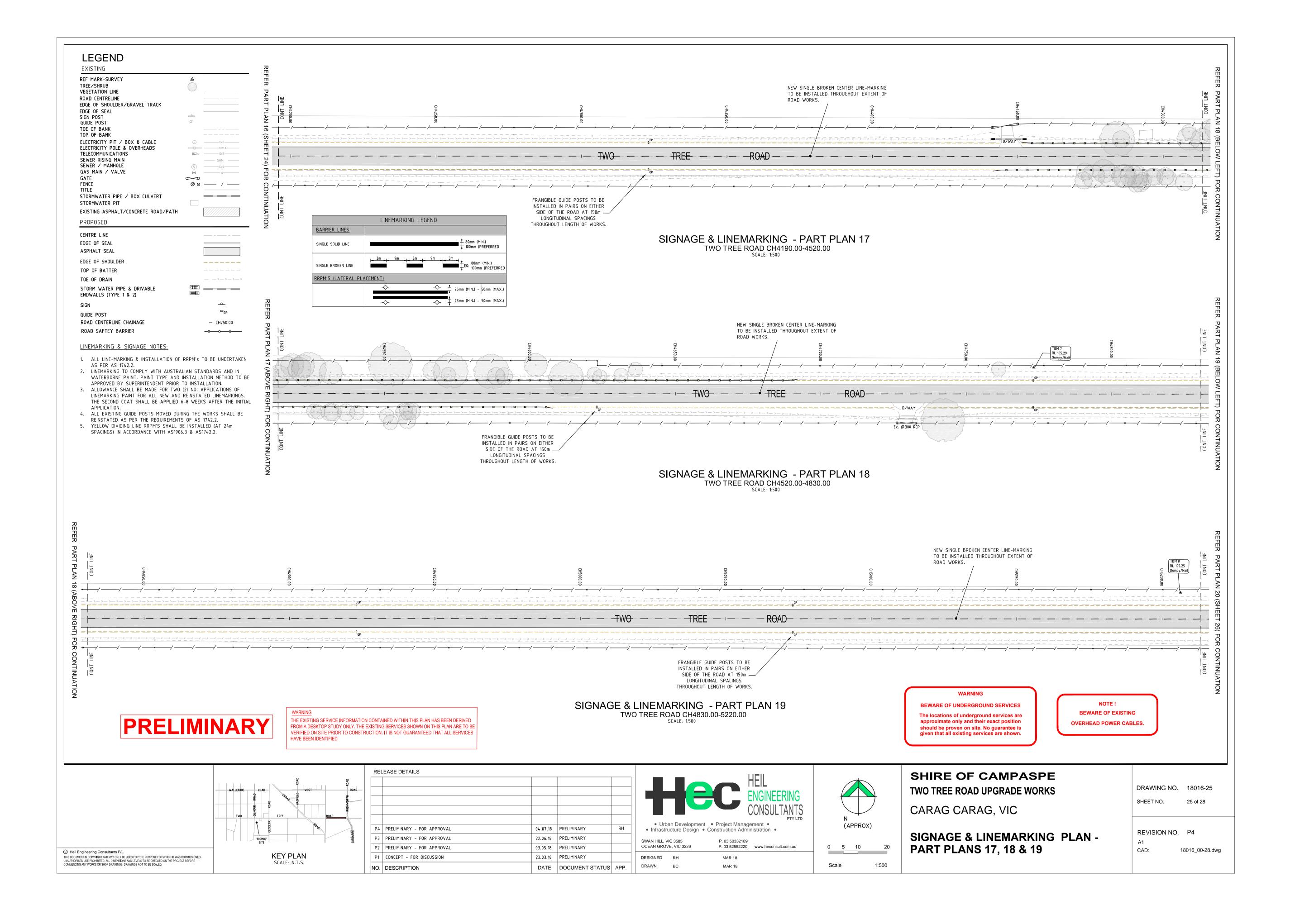


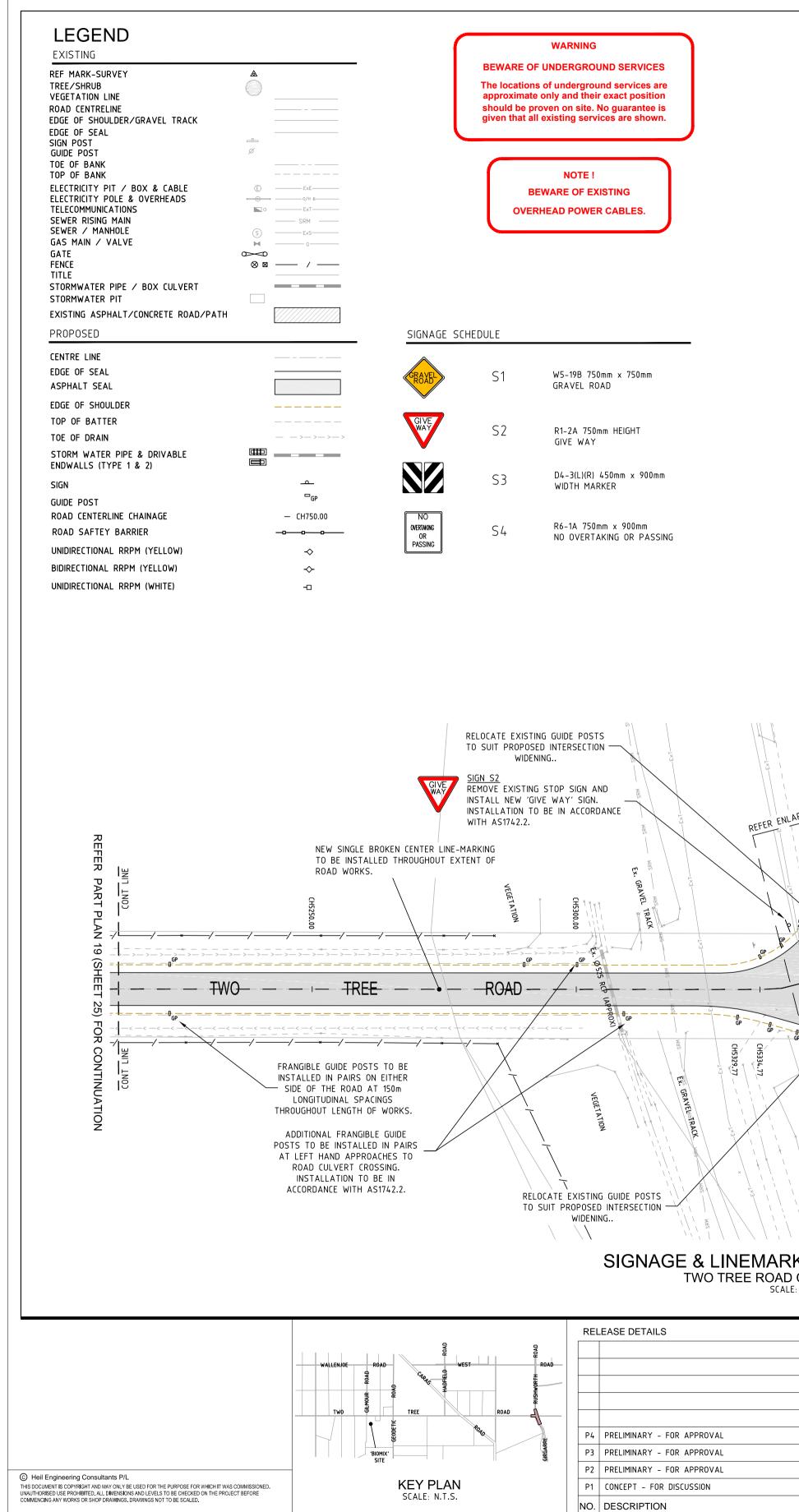












LINEMARKING LEGEND						
BARRIER LINES						
SINGLE SOLID LINE	+ 80mm (MIN.) ↓ 100mm (PREFERRED					
SINGLE BROKEN LINE	<u> - 3m - - 9m - - 3m - - 9m - - 3m - </u> Herman Herman Herman Herman Herman Herman (MIN.) Herman Herman Herman Herman Herman (MIN.)					
OTHER LINES						
GIVE WAY LINE (LHS APPROACH)	<u>→ 0.6m → → 0.6m → → 0.6m → → 0.6m → </u> → 300mm					
GIVE WAY LINE (RHS APPROACH)	<u> 0.6m </u>					
STOP LINE						
RRPM'S (LATERAL PLA	<u>CEMENT)</u>					
	-< ‡ 25mm (MIN.) - 50mm (MAX.)					

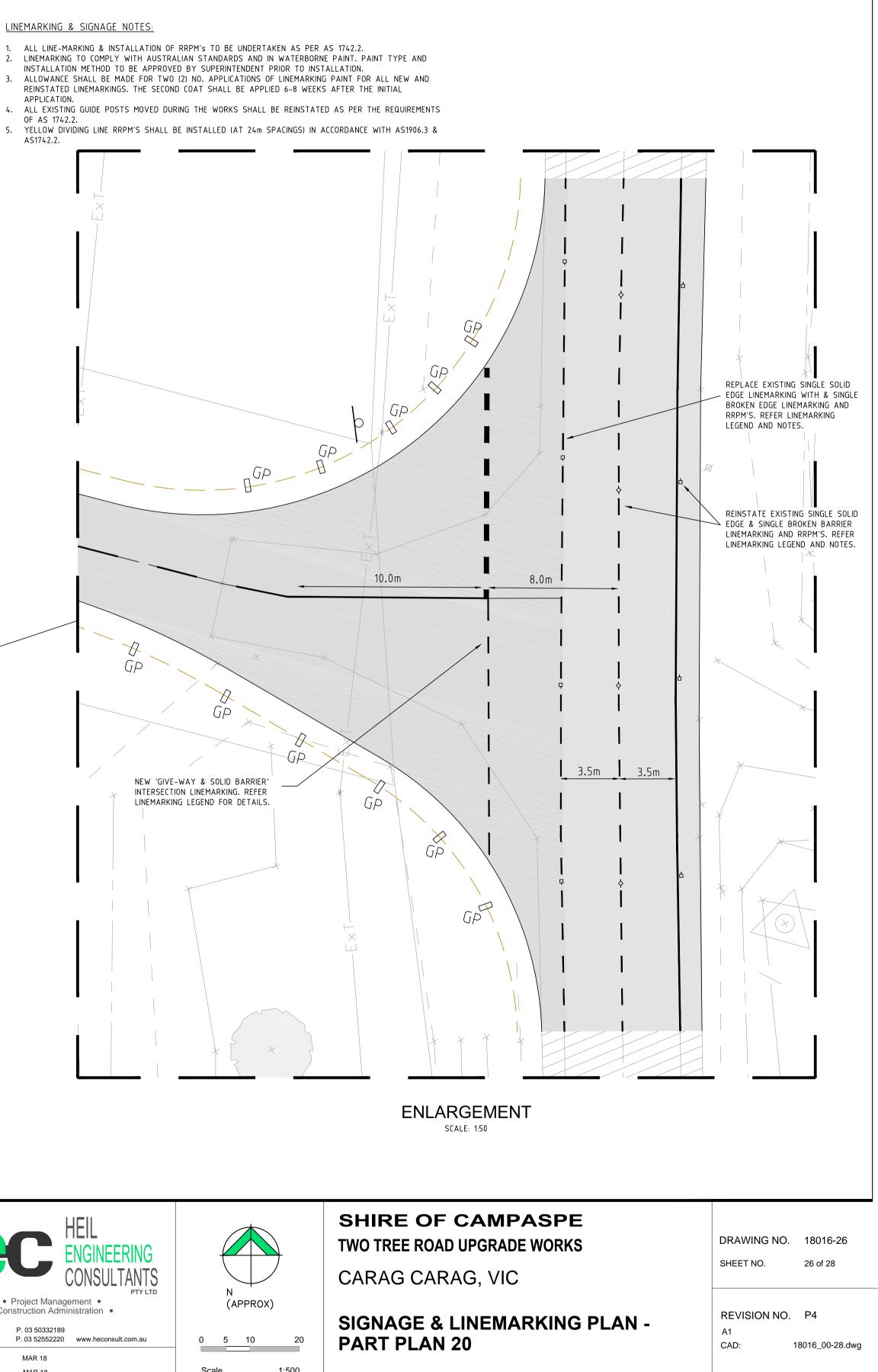


WARNING THE EXISTING SERVICE INFORMATION CONTAINED WITHIN THIS PLAN HAS BEEN DERIVED FROM A DESKTOP STUDY ONLY. THE EXISTING SERVICES SHOWN ON THIS PLAN ARE TO BE VERIFIED ON SITE PRIOR TO CONSTRUCTION. IT IS NOT GUARANTEED THAT ALL SERVICES HAVE BEEN IDENTIFIED

PM20 RL 105.30

LINEMARKING & SIGNAGE NOTES:

- 1. ALL LINE-MARKING & INSTALLATION OF RRPM'S TO BE UNDERTAKEN AS PER AS 1742.2.
- 3. ALLOWANCE SHALL BE MADE FOR TWO (2) NO. APPLICATIONS OF LINEMARKING PAINT FOR ALL NEW AND
- APPLICATION.
- OF AS 1742.2. 5. YELLOW DIVIDING LINE RRPM'S SHALL BE INSTALLED (AT 24m SPACINGS) IN ACCORDANCE WITH AS1906.3 &



SIGNAGE & LINEMARKING - PART PLAN 20 TWO TREE ROAD CH5220.00-5355.94 SCALE: 1:500

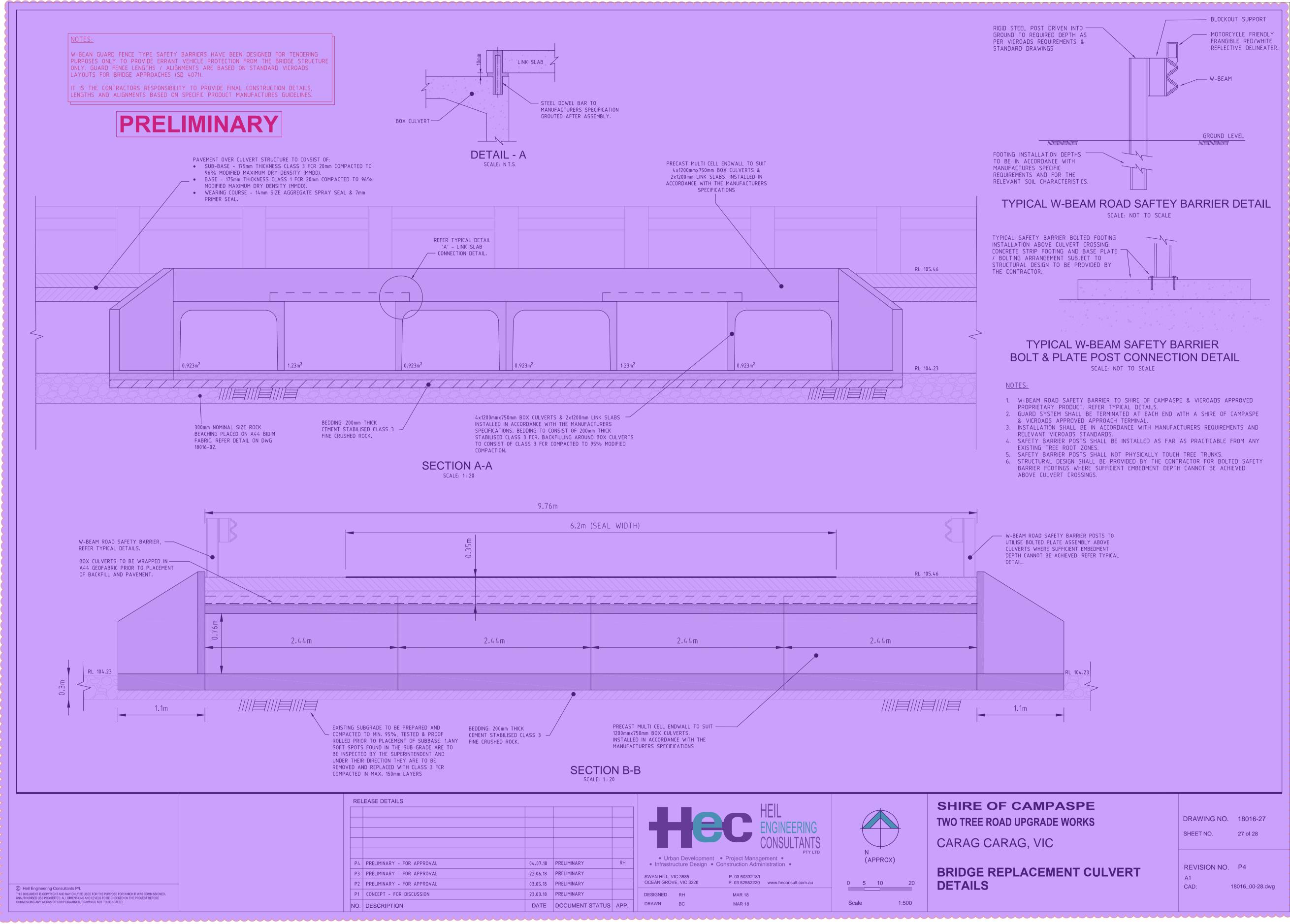
RUSHNIORTH

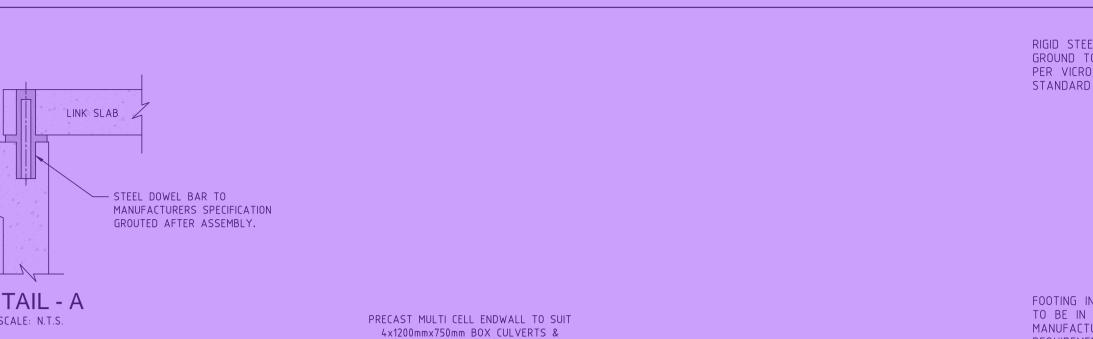
ROAD

GIRGARRE

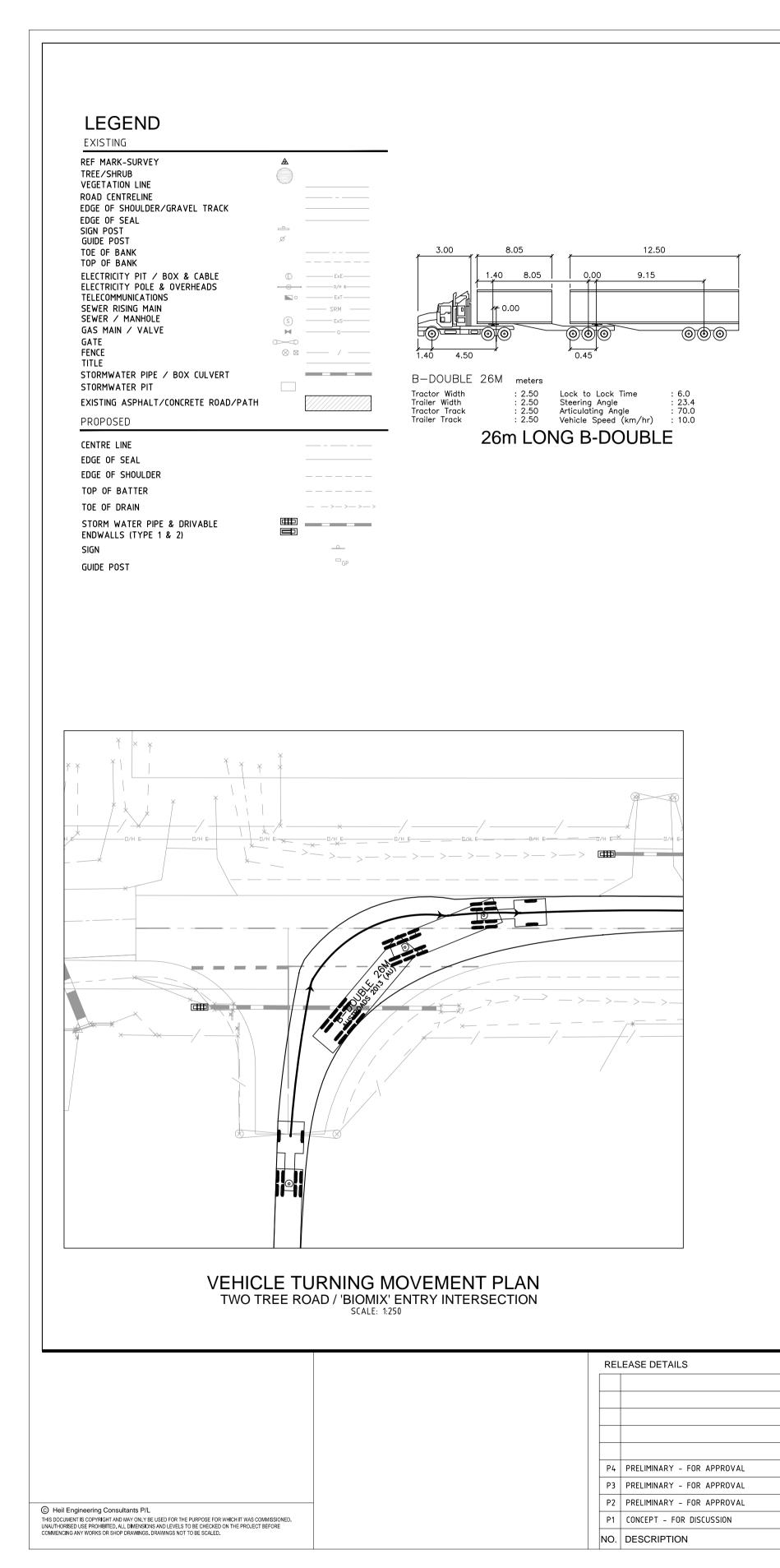
DGEMEN

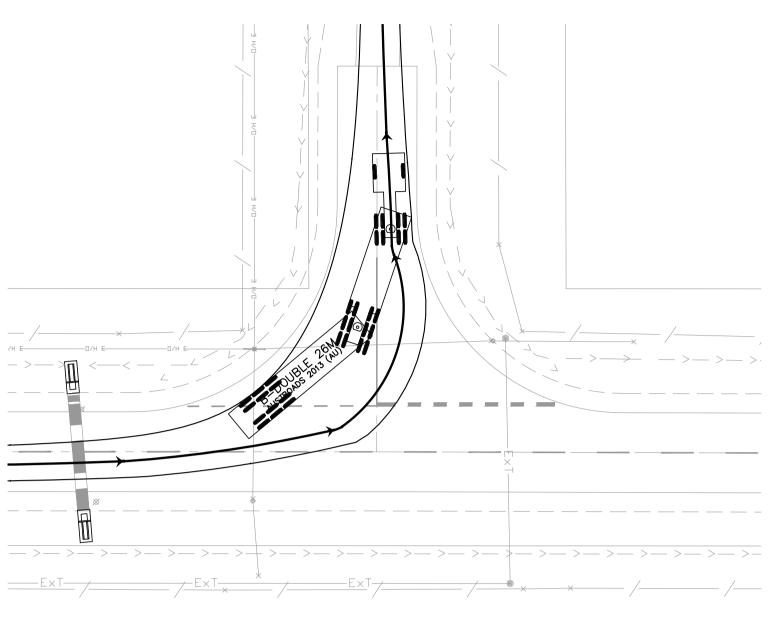
			C HEIL ENGINEERING CONSULTANTS	N	SHIRE OF CAMP TWO TREE ROAD UPGRAD CARAG CARAG, VIC
04.07.18 PRELIMIN	IARY RH	 Urban Development Infrastructure Design 	Project Management nstruction Administration	(APPROX)	
22.06.18 PRELIMIN	IARY	SWAN HILL, VIC 3585	P. 03 50332189		SIGNAGE & LINEMA
03.05.18 PRELIMIN	IARY	OCEAN GROVE, VIC 3226	P. 03 52552220 www.heconsult.com.au	0 5 10 20	PART PLAN 20
23.03.18 PRELIMIN	IARY	DESIGNED RH	MAR 18		
DATE DOCUM	MENT STATUS APP.	DRAWN BC	MAR 18	Scale 1:500	
· · ·			· · · · ·		



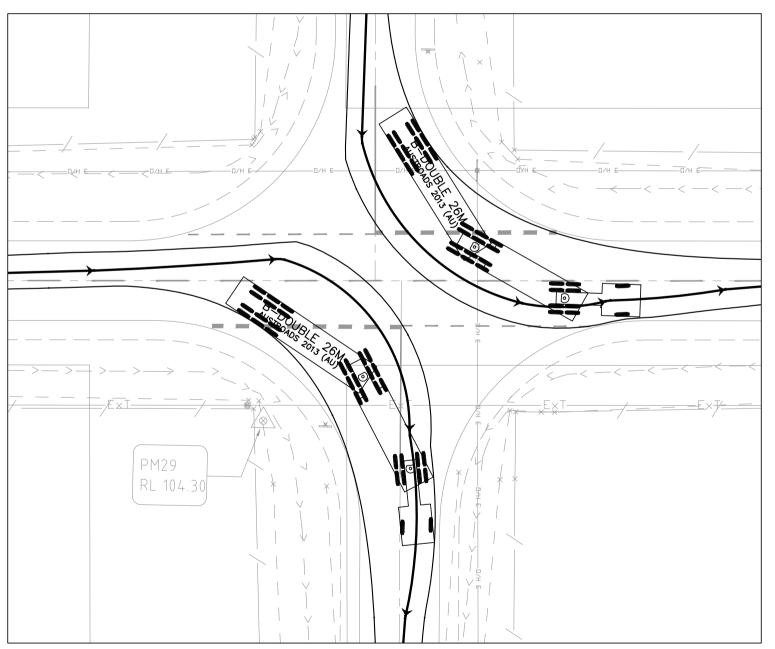


HEIL ENGINEERING CONSULTANTS N	SHIRE OF CAMP TWO TREE ROAD UPGRAD CARAG CARAG, VIC
Output Output <td></td>	
22.06.18 PRELIMINARY SWAN HILL, VIC 3585 P. 03 50332189	BRIDGE REPLACEN
03.05.18 PRELIMINARY OCEAN GROVE, VIC 3226 P. 03 52552220 www.heconsult.com.au 0 5 10 20	DETAILS
23.03.18 PRELIMINARY DESIGNED RH MAR 18	
DATE DOCUMENT STATUS APP. DRAWN BC MAR 18 Scale 1:500	



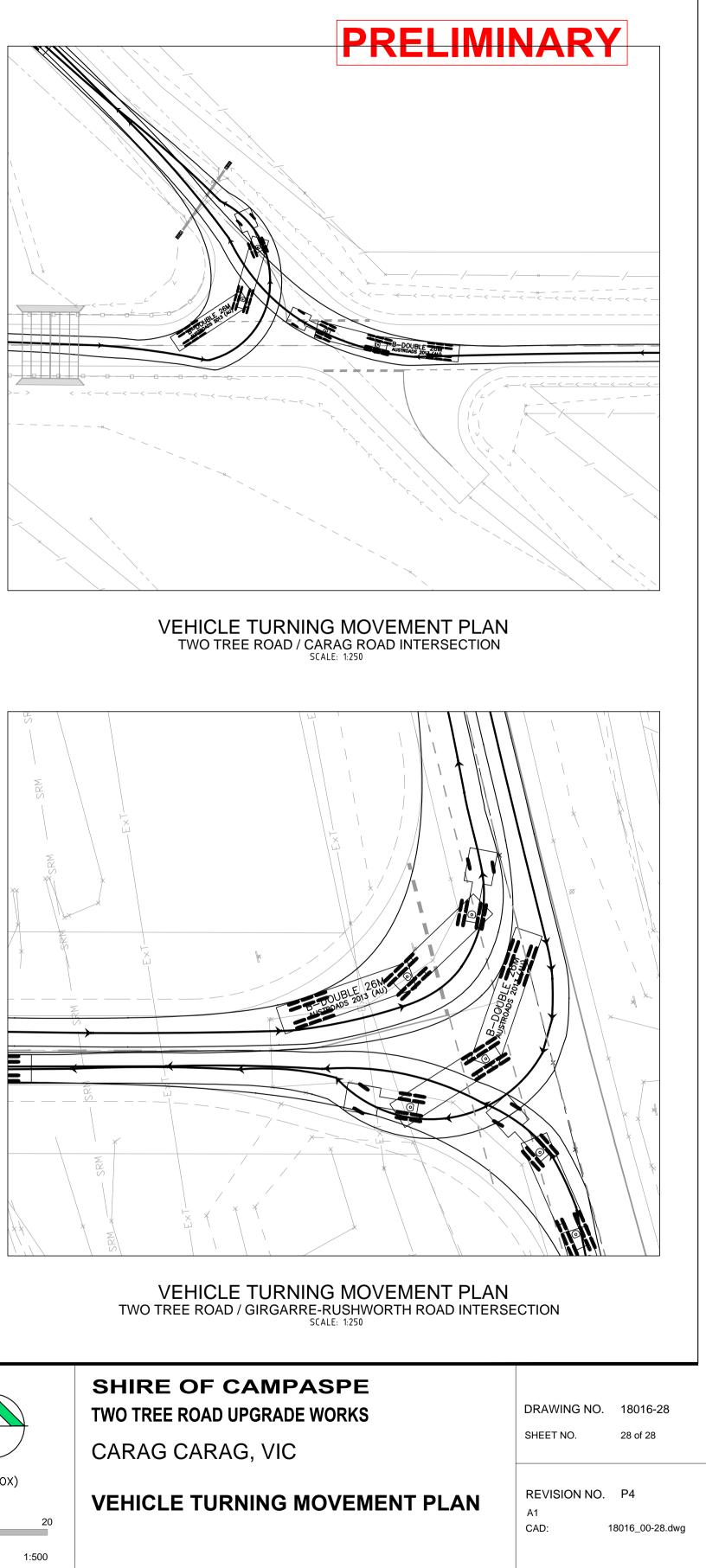


VEHICLE TURNING MOVEMENT PLAN TWO TREE ROAD / HADFIELD ROAD INTERSECTION SCALE: 1:250



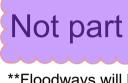
VEHICLE TURNING MOVEMENT PLAN TWO TREE ROAD / GEODETIC ROAD INTERSECTION SCALE: 1:250







LOCATION: **DAVIS ROAD** PATHO, VIC





 Urban Development
 Project Management Infrastructure Design
 Construction Administration

RELEASE DETAILS

P1	PRELIMINARY	04.06.24	PRELIMINARY	BC
REV	DESCRIPTION	DATE	DOCUMENT STATUS	APP.

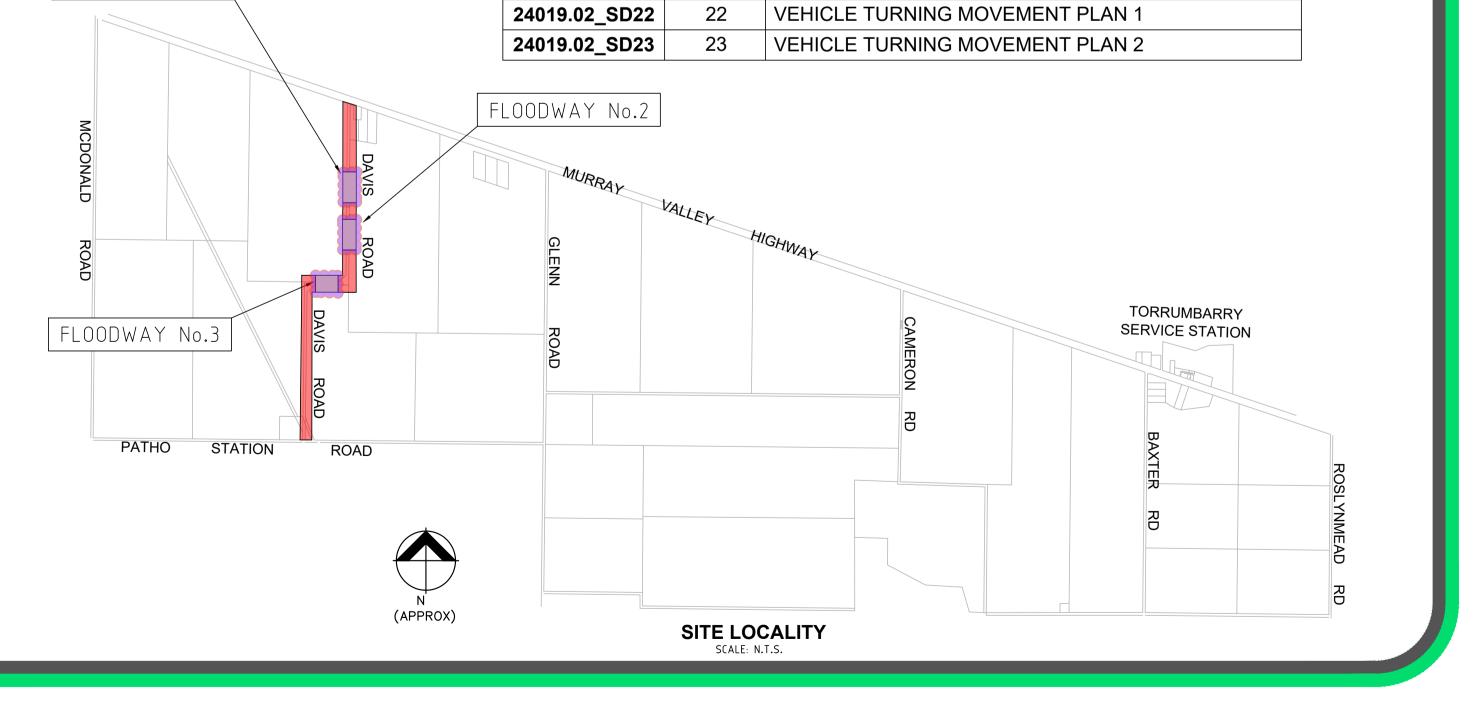
FLOODWAY & ROAD REHABILITATION

Not part of grant application scope

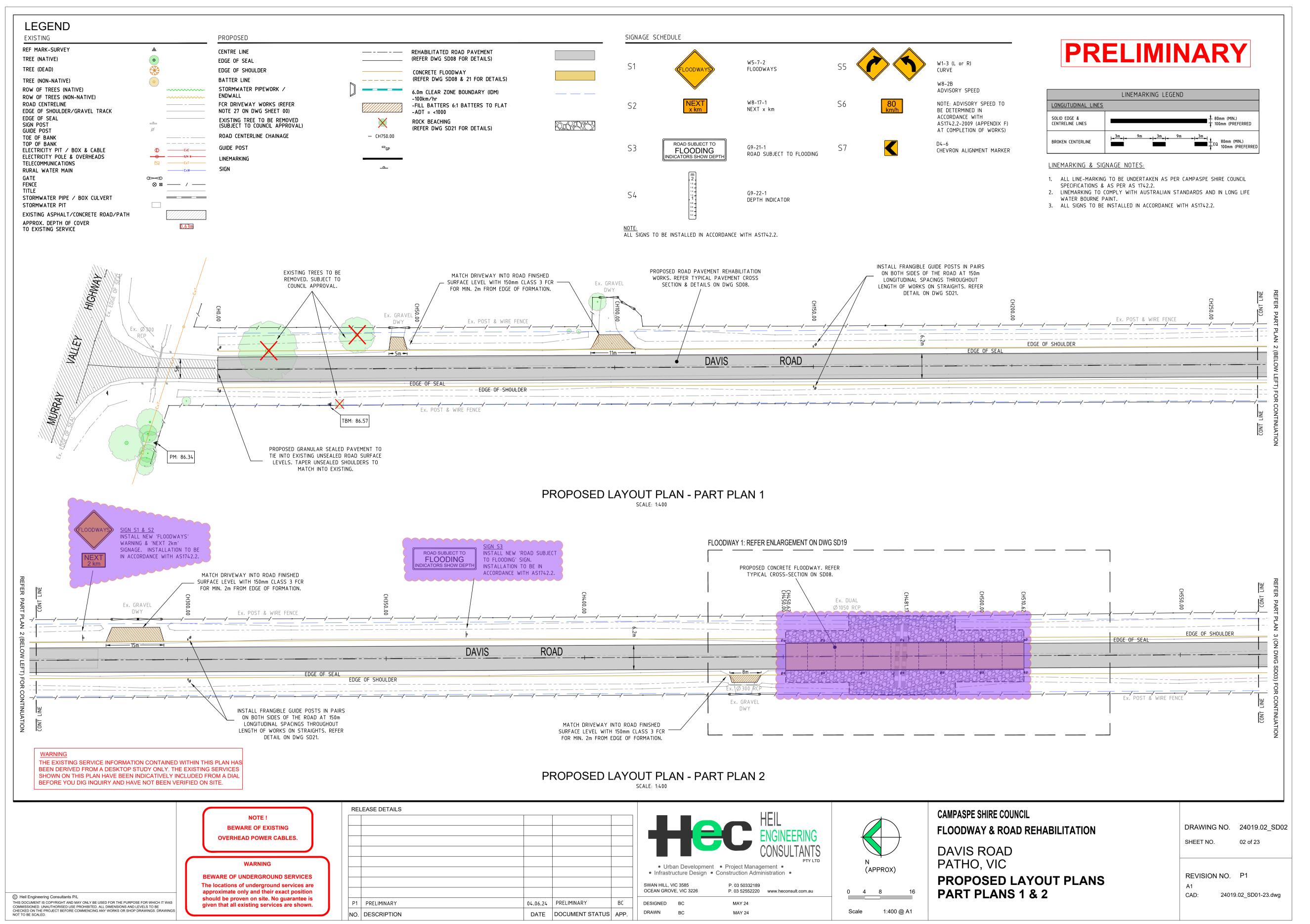
FLOODWAY No.1

**Floodways will be completed 2025 as standalone package, independant of SLRIP funding, funded by CSC.

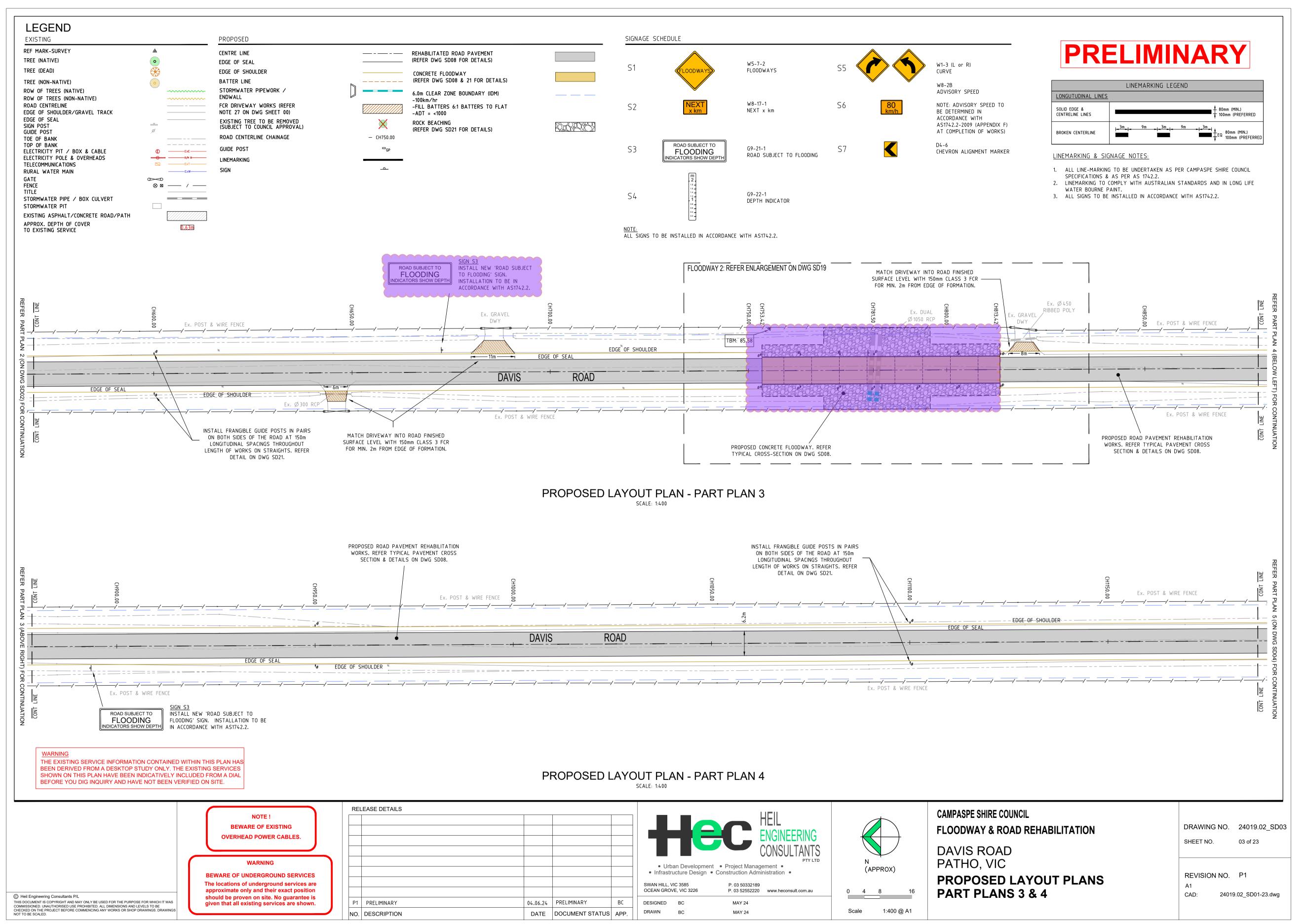
Project No.: 240	19.02	
Drawing Number	Sheet Number	Plan Title
24019.02_SD01	1	COVER PLAN & DRAWING INDEX
24019.02_SD02	2	PROPOSED LAYOUT PLAN - PART PLANS 1 & 2
24019.02_SD03	3	PROPOSED LAYOUT PLAN - PART PLANS 3 & 4
24019.02_SD04	4	PROPOSED LAYOUT PLAN - PART PLANS 5 & 6
24019.02_SD05	5	PROPOSED LAYOUT PLAN - PART PLAN 7
24019.02_SD06	6	PROPOSED LAYOUT PLAN - PART PLANS 8 & 9
24019.02_SD07	7	PROPOSED LAYOUT PLAN - PART PLANS 10 & 11
24019.02_SD08	8	TYPICAL PAVEMENT & FLOODWAY CROSS SECTION & PAVEMENT DETAILS
24019.02_SD09	9	DAVIS ROAD - LONGITUDINAL SECTIONS 1 & 2
24019.02_SD10	10	DAVIS ROAD - LONGITUDINAL SECTIONS 3 & 4
24019.02_SD11	11	DAVIS ROAD - LONGITUDINAL SECTIONS 5 & 6
24019.02_SD12	12	DAVIS ROAD CROSS SECTIONS 1
24019.02_SD13	13	DAVIS ROAD CROSS SECTIONS 2
24019.02_SD14	14	DAVIS ROAD CROSS SECTIONS 3
24019.02_SD15	15	DAVIS ROAD CROSS SECTIONS 4
24019.02_SD16	16	DAVIS ROAD CROSS SECTIONS 5
24019.02_SD17	17	DAVIS ROAD CROSS SECTIONS 6
24019.02_SD18	18	DAVIS ROAD CROSS SECTIONS 7
24019.02_SD19	19	ENLARGEMENTS - FLOODWAYS No.1 & 2
24019.02_SD20	20	ENLARGEMENT - FLOODWAY No.3
24019.02_SD21	21	TYPICAL CONSTRUCTION DETAILS
24019.02_SD22	22	VEHICLE TURNING MOVEMENT PLAN 1
24019.02_SD23	23	VEHICLE TURNING MOVEMENT PLAN 2



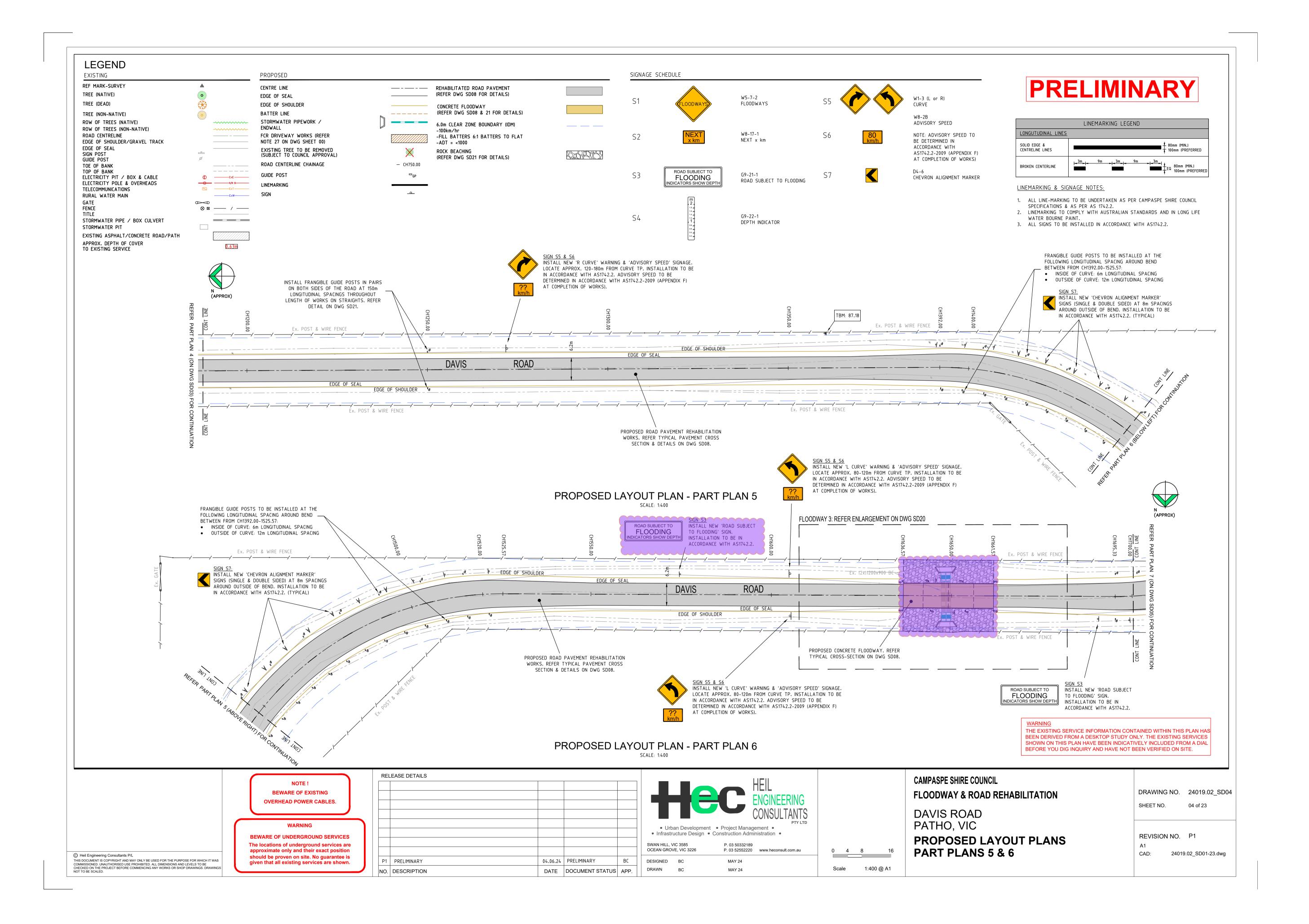
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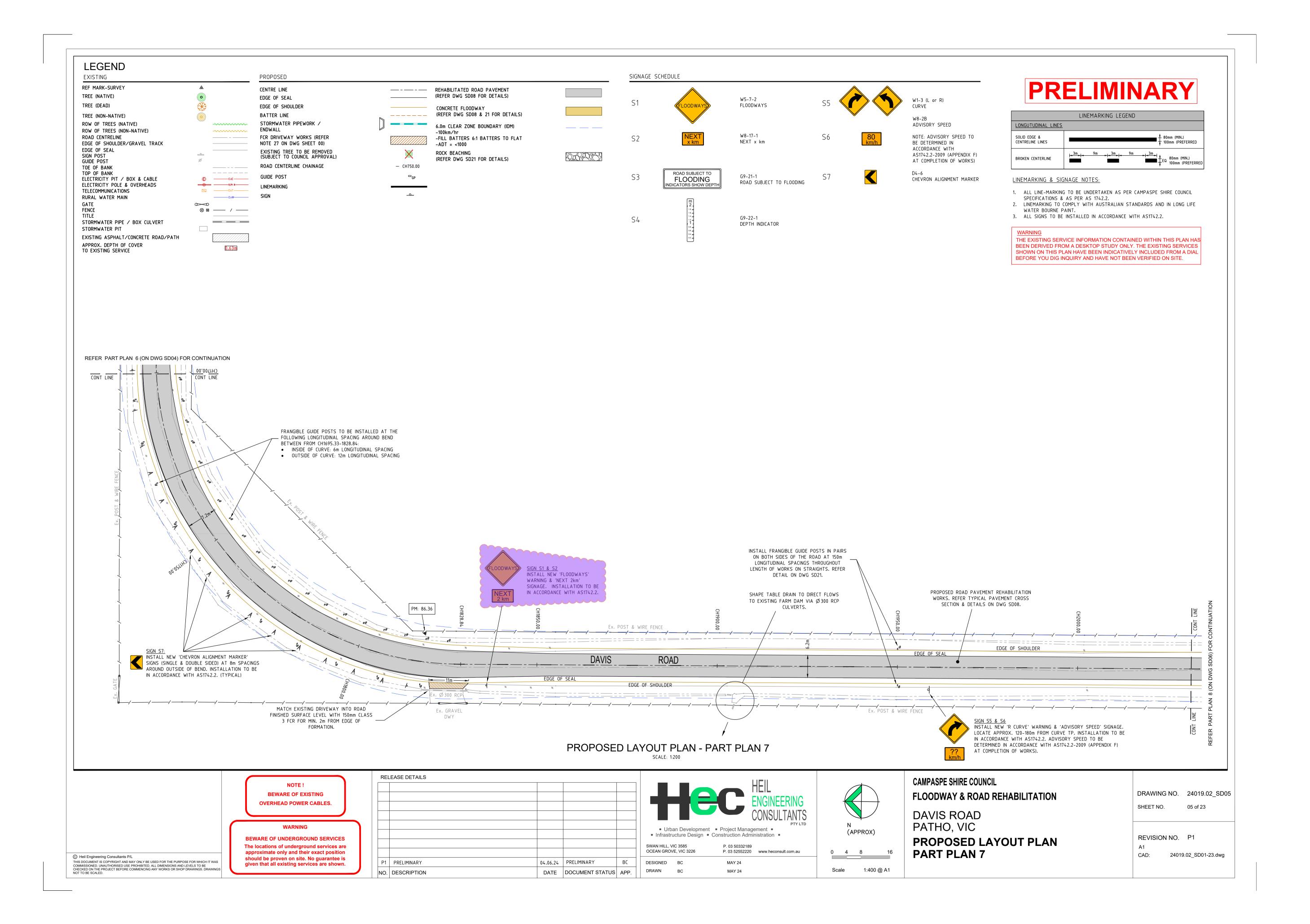


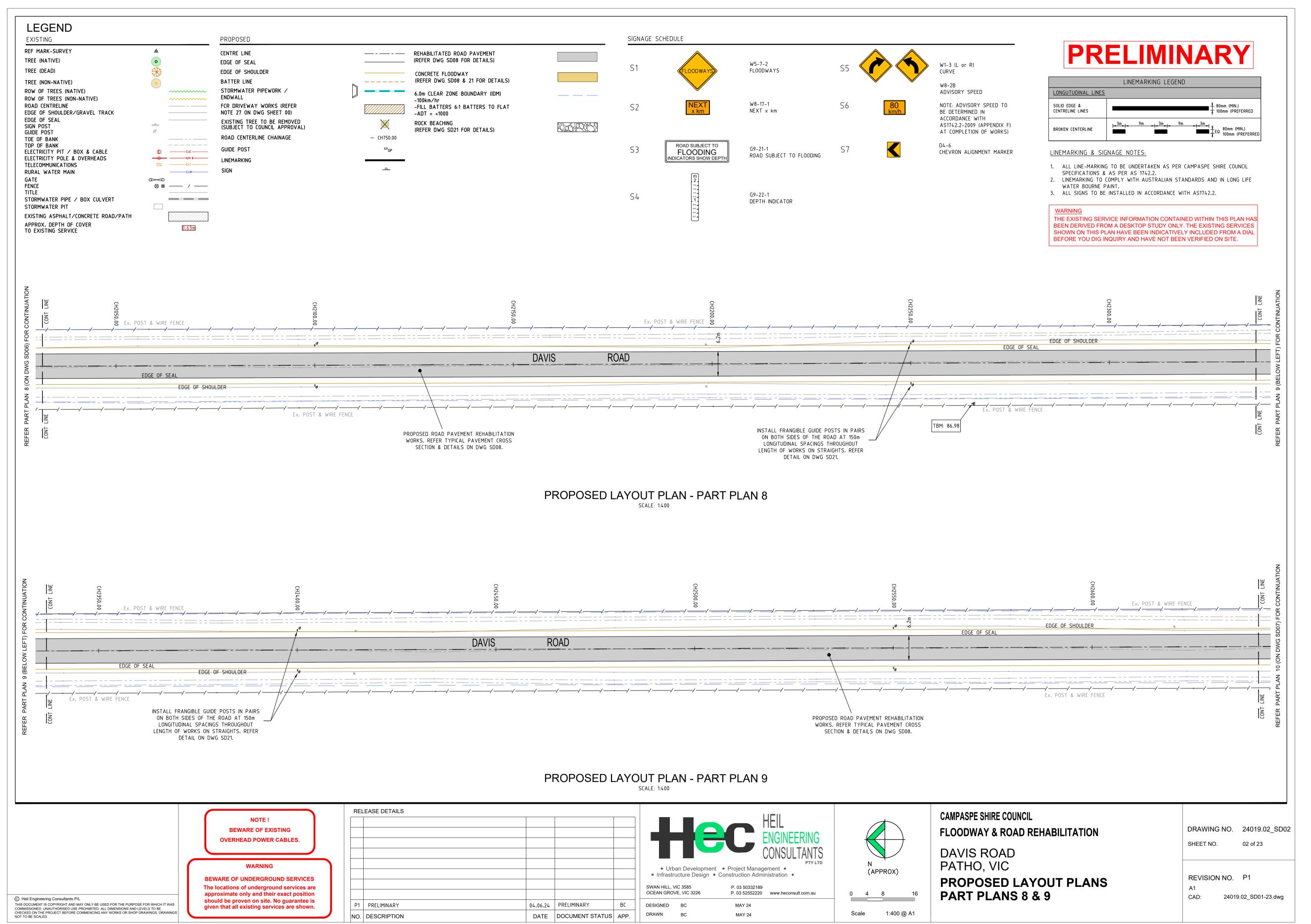
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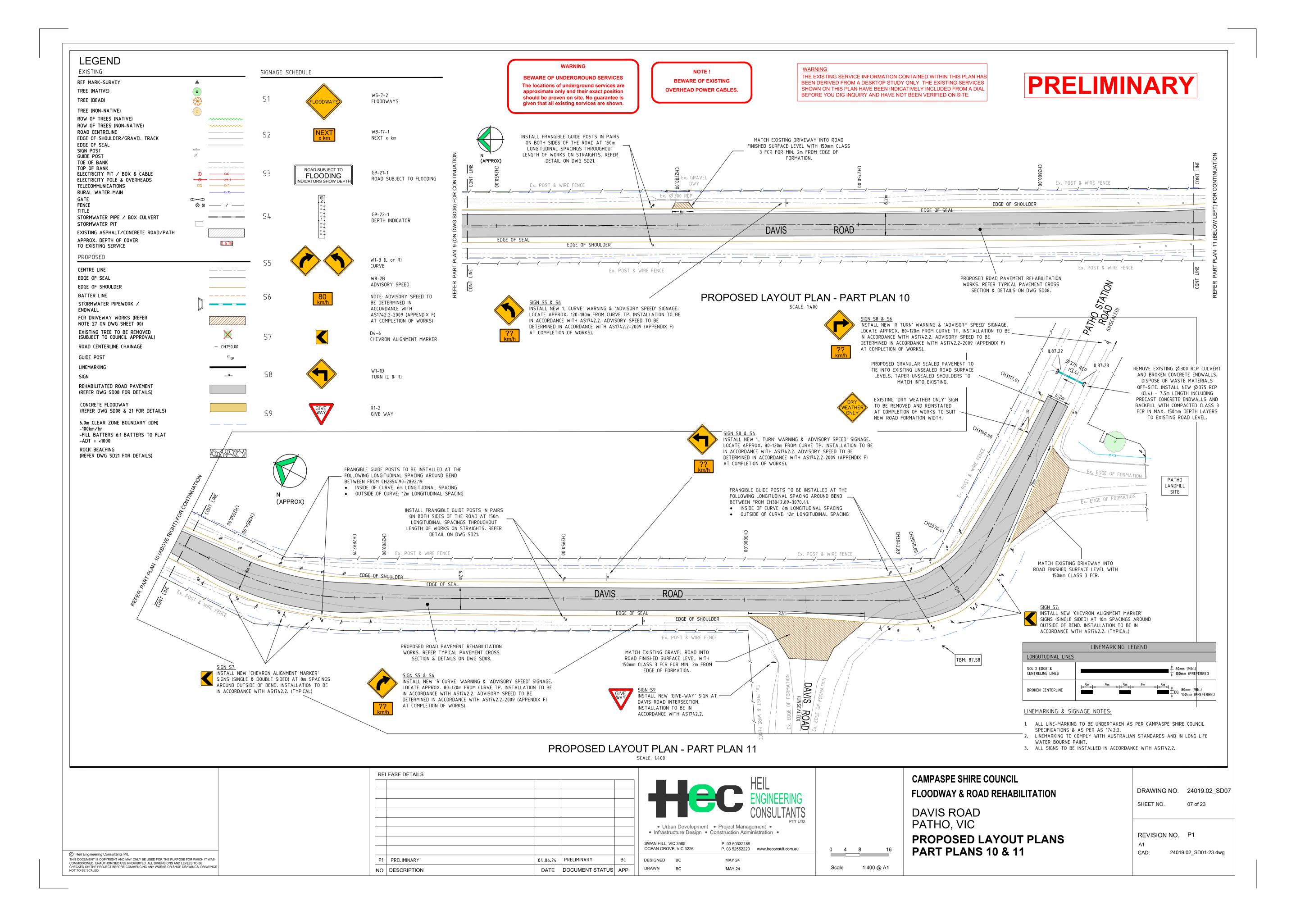
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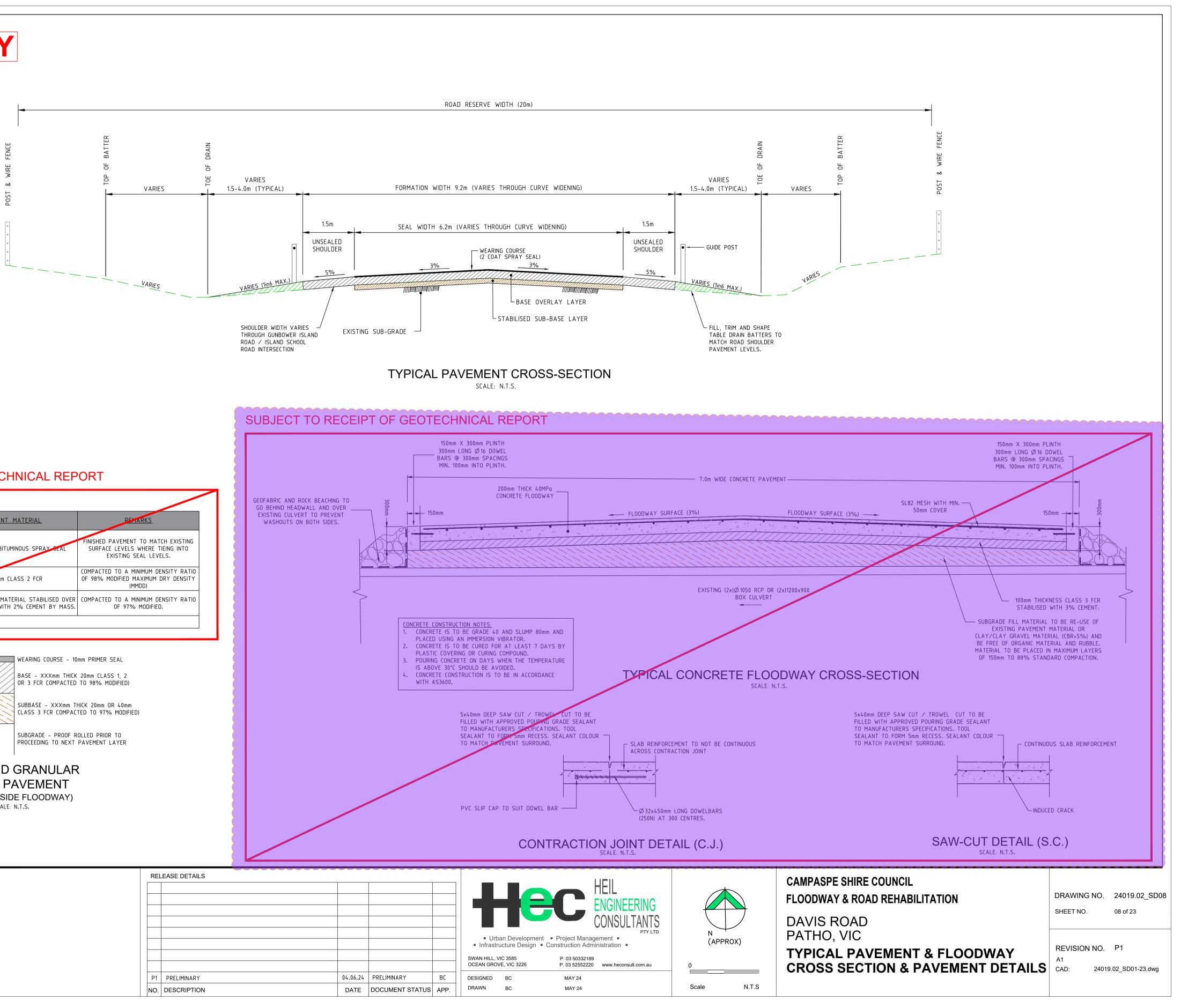




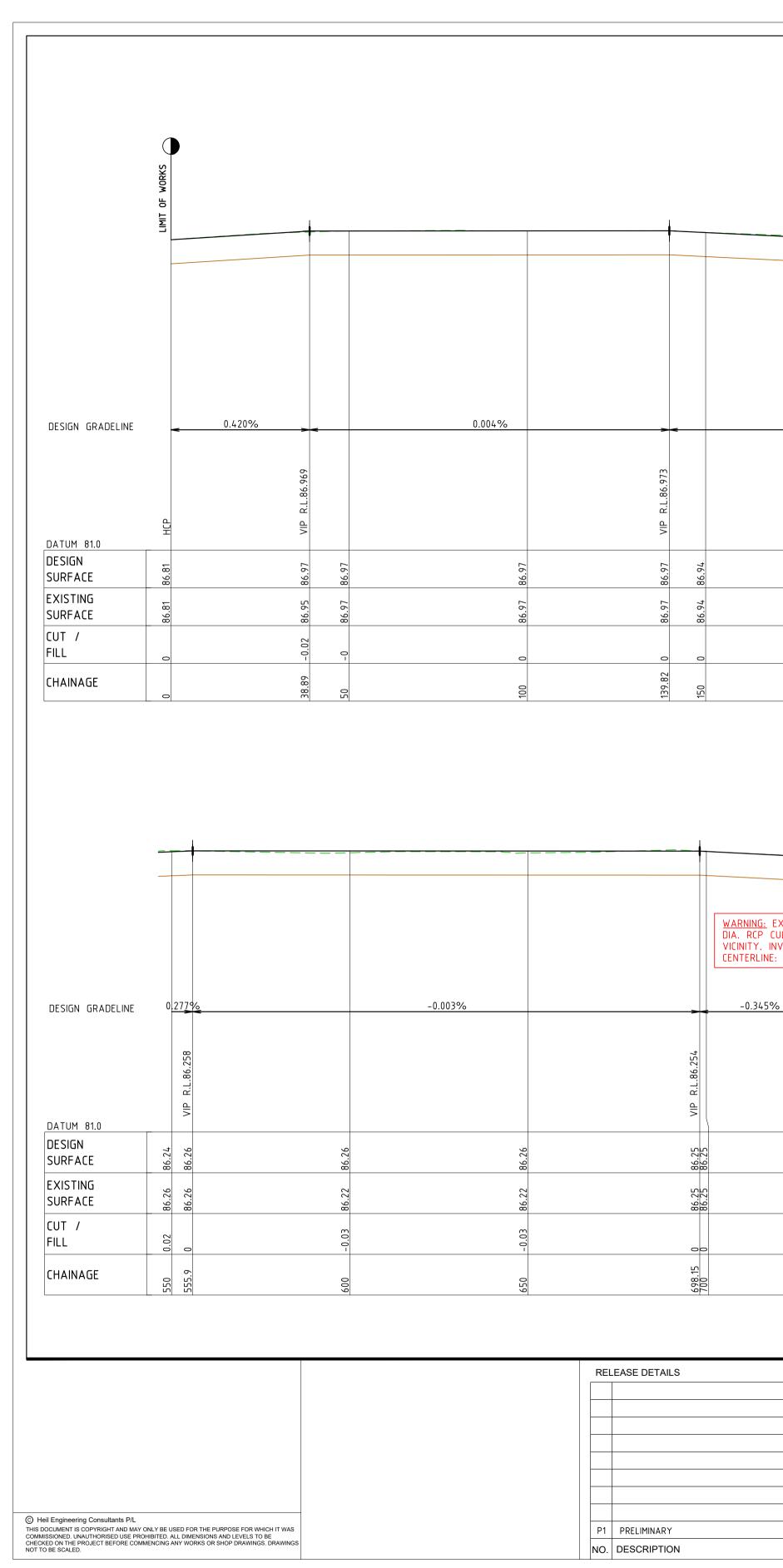
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			SWAN HILL, VIC 3585 OCEAN GROVE, VIC 3226	P. 03 50332189 P. 03 52552220 www.heconsult.com.au	0 4 8 16	PROPOSED LAYOU PART PLANS 8 & 9
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SUBJECT TO RECEIPT OF GEOTECHNICAL REPORT <u>PAVEMENT MAKE-UP TABLE:</u> THICKNESS (mm) PAVEMENT MATERIAL <u>COURSE</u> WEARING 2 COAT 7/14mm BITUMINOUS SPRAY SLAL SIZE 20mm CLASS 2 FCR BASE OVERLAY XXXmm EXISTING PAVEMENT MATERIAL STABILISED OVER COMPACTED TO A MINIMUM DENSITY RATIO STABILISED SUB-BASE XXmm A DEPTH of 130mm WITH 2% CEMENT BY MASS. XXXmm PROPOSED GRANULAR SEALED PAVEMENT (AREAS OUTSIDE FLOODWAY) SCALE: N.T.S. C Heil Engineering Consultants P/L THIS DOCUMENT IS COPYRIGHT AND MAY ONLY BE USED FOR THE PURPOSE FOR WHICH IT WAS COMMISSIONED. UNAUTHORISED USE PROHIBITED. ALL DIMENSIONS AND LEVELS TO BE CHECKED ON THE PROJECT BEFORE COMMENCING ANY WORKS OR SHOP DRAWINGS. DRAWINGS NOT TO BE SCALED.



											WARNING: EXISTING (2x)1050mm DIA. RCP CULVERTS IN VICINITY. INVERT AT ROAD CENTERLINE: IL84.41 (APPROX.)
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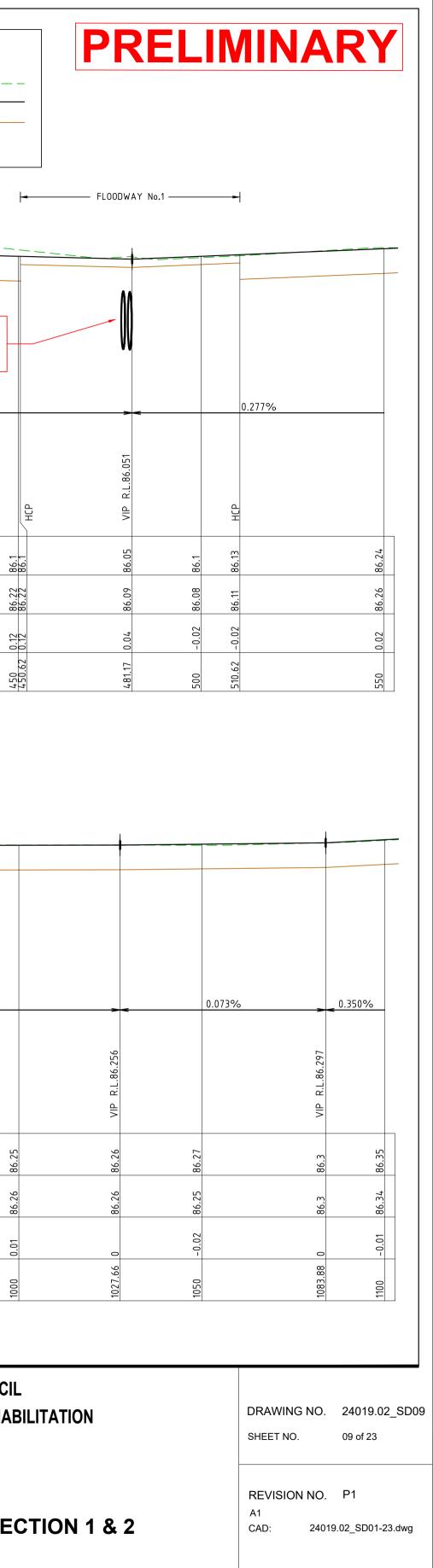
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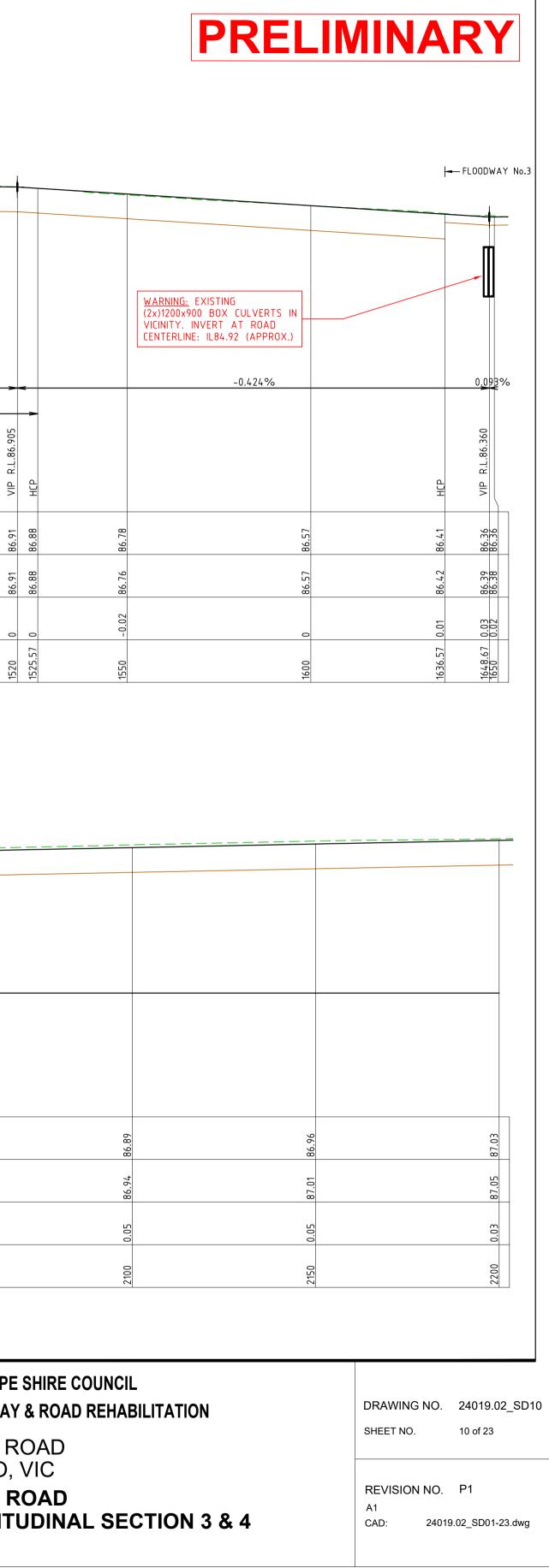
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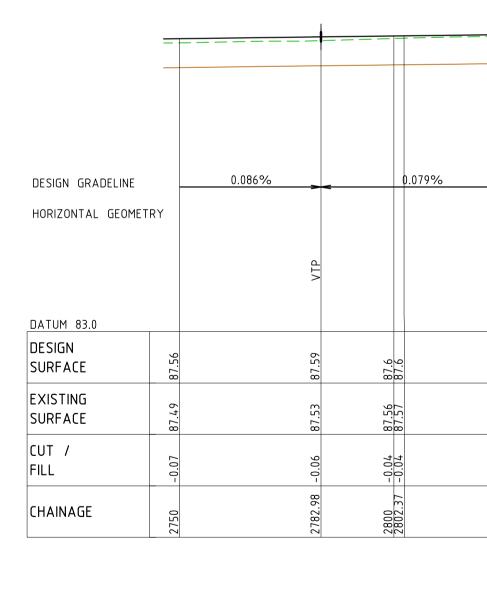
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	2850 -0.03 87.63	2850 -0.03 87.63 2854.9 -0.02 87.65	2850 -0.03 87.63 2854.9 -0.03 87.63 2869.21 0.01 87.65 2892.19 -0.04 87.66 2892.19 -0.04 87.66	2850 -0.03 87.63 2854.9 -0.03 87.63 2854.9 -0.03 87.63 2859.19 -0.02 87.65 2892.19 -0.01 87.71 2892.19 -0.02 87.65 2892.19 -0.02 87.65 2892.19 -0.01 87.71 2892.19 -0.02 87.65 2892.19 -0.01 87.71 2892.19 -0.02 87.65 2900 -0.05 87.65	89 89 <td< td=""><td>5920 000</td><td>E 5 1 9 5 9 1</td><td>Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: Project Management Image: Project Management Image: State of Project Management Image: Project Management Image: Project Management Image: Project Management Image: Project Management Image: Project Management Image: Project Management Image: Project Management Image: Project Project Management Image: Project Management Image: Project Project Management Image: Project Project Management Image: Project Proje</td><td>E 9 5 89 1 6 6 6 E 9 1 1 9 9 9 1 1 10</td><td>\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$</td><td>5918 10 <</td><td>8 9 1 9 9 6</td><td>1 1 9 9 9 1 1 10</td></td<> <td>1 1</td> <td>1 1</td>	5920 000	E 5 1 9 5 9 1	Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: State of Project Management Image: Project Management Image: Project Management Image: State of Project Management Image: Project Management Image: Project Management Image: Project Management Image: Project Management Image: Project Management Image: Project Management Image: Project Management Image: Project Project Management Image: Project Management Image: Project Project Management Image: Project Project Management Image: Project Proje	E 9 5 89 1 6 6 6 E 9 1 1 9 9 9 1 1 10	\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	5918 10 <	8 9 1 9 9 6	1 1 9 9 9 1 1 10	1 1	1 1

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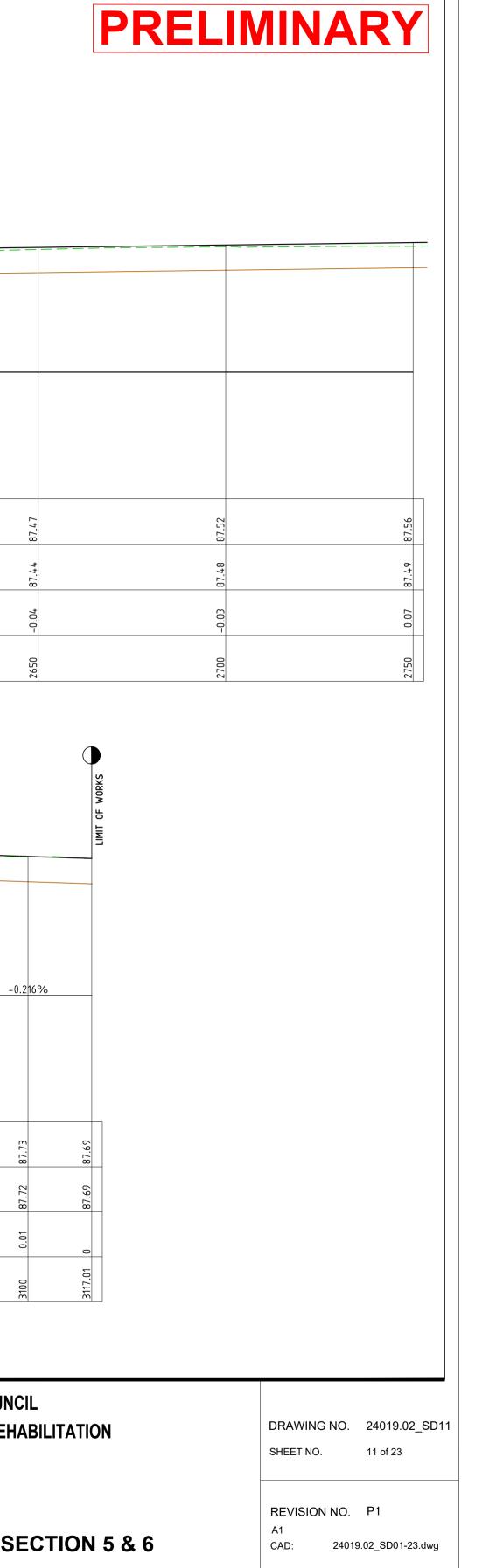
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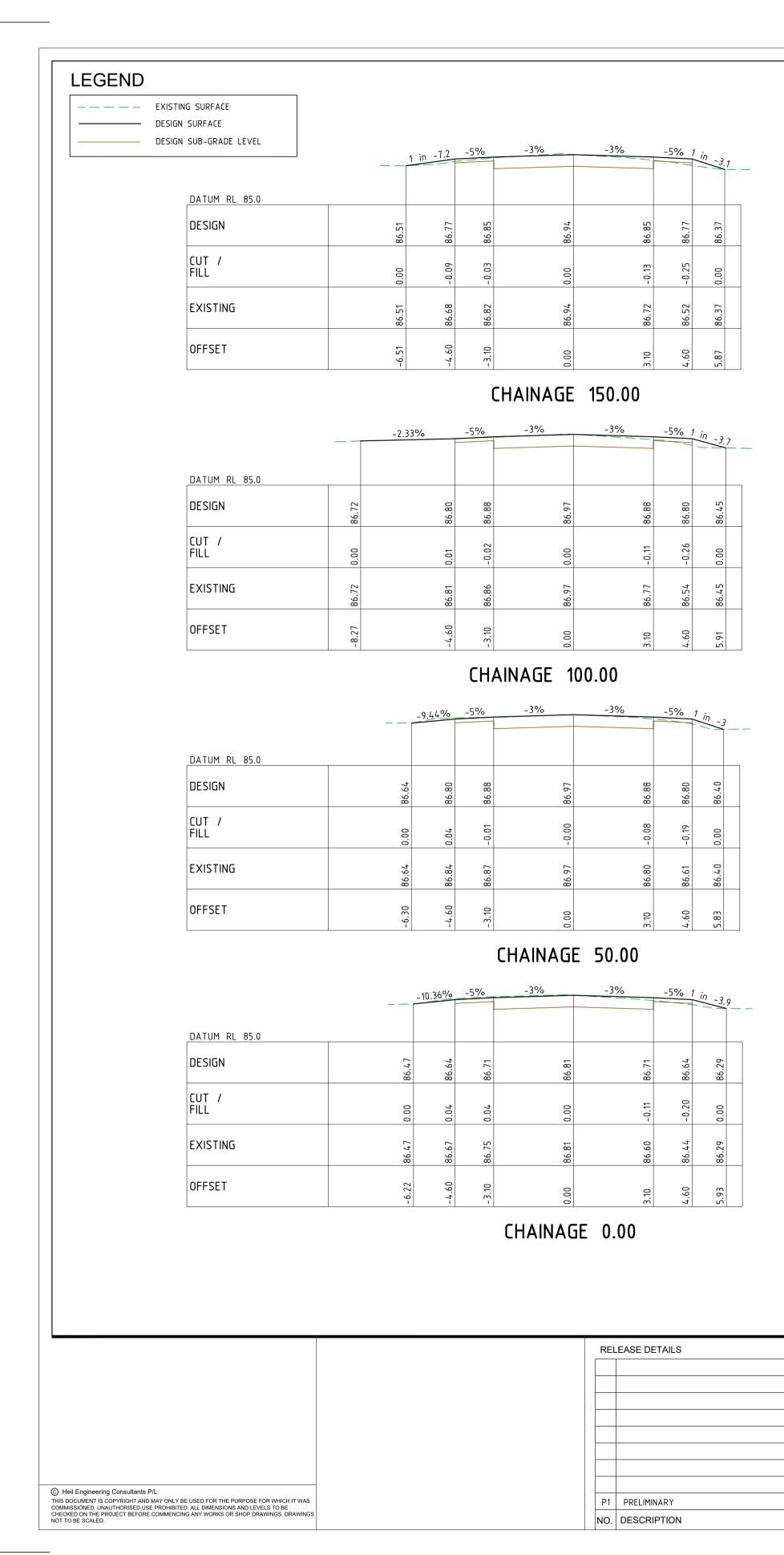
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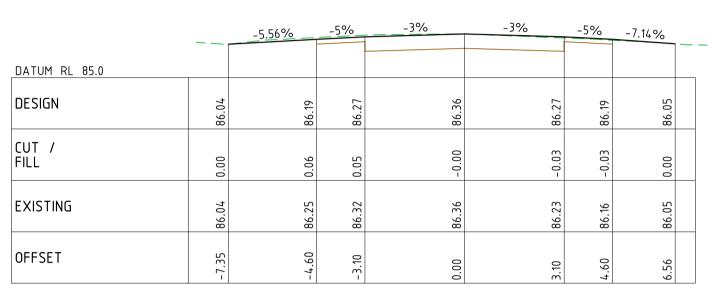
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		-6.86%	-5%	-3%	-3%	-5%	-7.89%
DATUM RL 85.0							
DESIGN	85.92	86.11	86.18	86.27	86.18	86.11	85.96
CUT / FILL	0.00	0.00	-0.00	0.02	-0.00	-0.00	0.00
EXISTING	85.92	86.11	86.18	86.29	86.18	86.10	85.96
OFFSET	-7.32	-4.60	-3.10	0.00	3.10	6.60	6.48

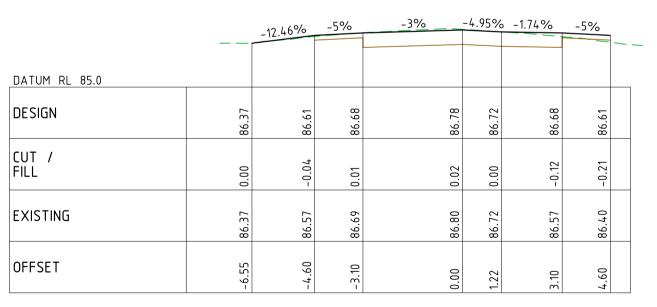




CHAINAGE 300.00

		1 in -7	-5%	_3%		-5%	1 in -4.7
DATUM RL 85.0							
DESIGN	86.12	86.45	86.52	86.62	86.52	86.45	86.13
CUT / FILL	0.00	-0.02	-0.00	0.01	-0.09	-0.13	0.00
EXISTING	86.12	86.43	86.52	86.62	٤4.38	86.31	86.13
OFFSET	-6.91	-4.60	-3.10	0.00	3.10	4.60	6.08





CHAINAGE 200.00

DAVIS ROAD - CROSS SECTIONS 1 0 1.0 2.0 3.0 HORIZ. 1 : 100 0 VERT. 1 : 100

SCALE OF METRES

		-8%	<u>-5%</u>	
		-070		
DATUM RL 85.0				
DESIGN	85.88	86.07	86.15	
CUT / FILL	0.00	0.04	0.08	
EXISTING	85.88	86.12	86.22	
OFFSET	-7.02	-4.60	-3.10	

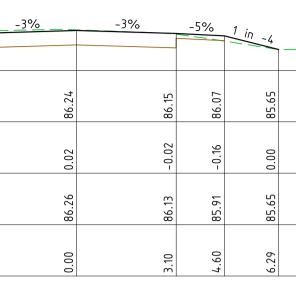
		1 in -4.9	-5%	-3%	-3%	-5%	<u>1 in -3.9</u>
DATUM RL 84.0							
DESIGN	85.35	85.94	86.01	86.10	86.01	85.94	85.51
CUT / FILL	0.00	-0.09	0.01	-0.02	0.00	-0.12	0.00
EXISTING	85.35	85.84	86.02	86.08	86.01	85.82	85.51
OFFSET	-7.47	-4.60	-3.10	0.00	3.10	4.60	6.24

		-12.08%	5%	3%	3%	5%	<u>1_in5.4</u>
DATUM RL 85.0							
DESIGN	85.67	85.94	86.01	86.10	86.01	85.94	85.53
CUT / FILL	0.00	0.07	0.09	0.12	0.14	0.08	0.00
EXISTING	85.67	86.00	86.10	86.22	86.15	86.01	85.53
OFFSET	-6.81	-4.60	-3.10	0.00	3.10	4.60	6.79

		-6.76%	-5%		-3%	-5%	
DATUM RL 85.0							
DESIGN	85.84	86.02	86.10	86.19	86.10	86.02	85.94
CUT / FILL	0.00	0.04	0.03	0.02	0.02	0.05	0.00
EXISTING	85.84	86.06	86.13	86.21	86.11	86.07	85.94
OFFSET	-7.34	-4.60	-3.10	0.00	3.10	4.60	6.64

				• Project Management • Construction Administration •	6	CAMPASPE SHIRE COUNCIL FLOODWAY & ROAD REHABI DAVIS ROAD PATHO, VIC
			Infrastructure Design SWAN HILL, VIC 3585 OCEAN GROVE, VIC 3226	Construction Administration • P. 03 50332189 P. 03 52552220 www.heconsult.com.au	0	DAVIS ROAD CROSS SECTIONS 1
04.06.24	PRELIMINARY	BC	DESIGNED BC	MAY 24		
DATE	DOCUMENT STATUS	APP.	DRAWN BC	MAY 24	Scale	

PRELIMINARY



CHAINAGE 550.00

CHAINAGE 500.00

CHAINAGE 450.00

CHAINAGE 400.00

BILITATION

DRAWING NO.	24019.02_SD12
SHEET NO.	12 of 23

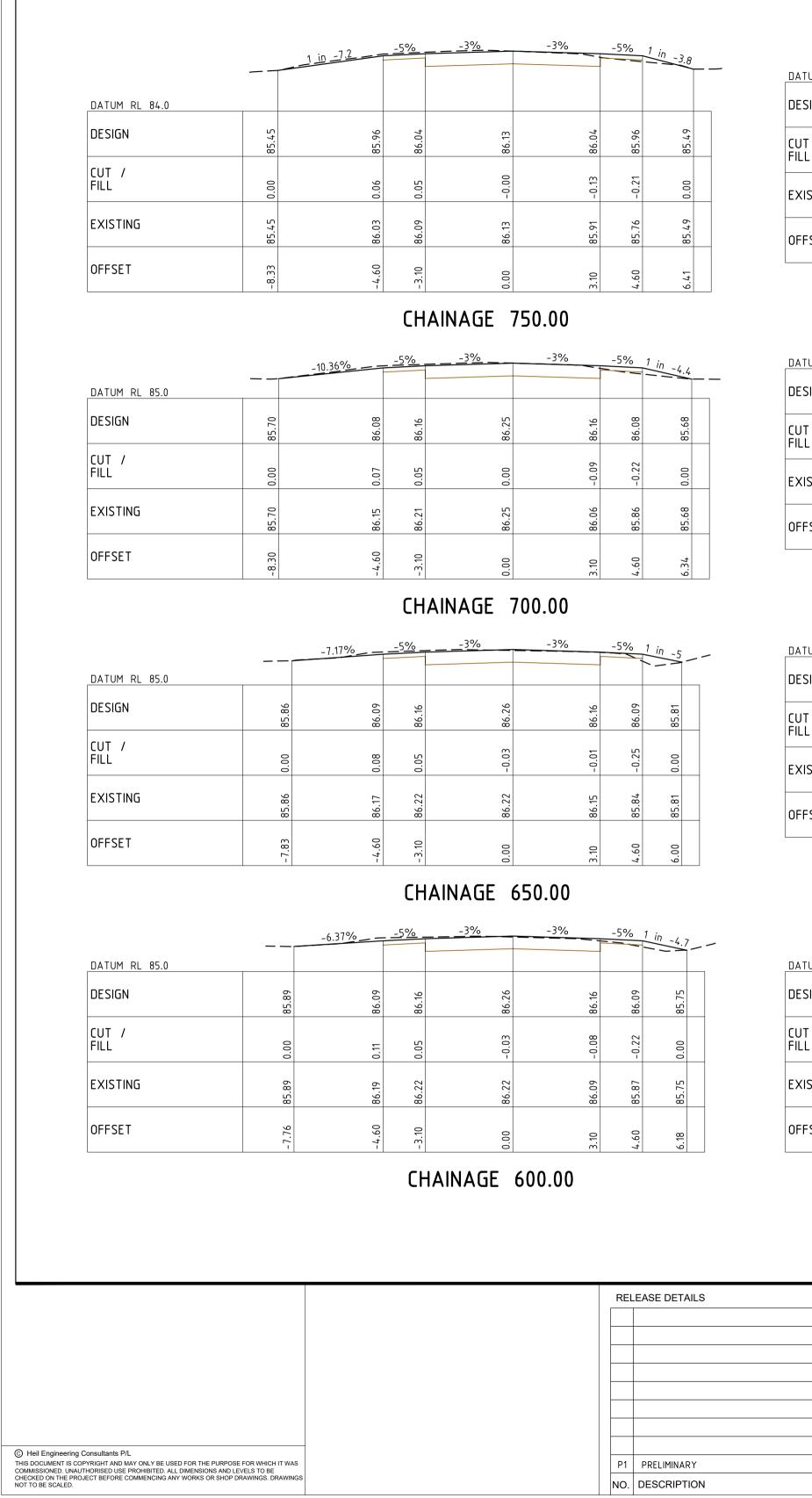
REVISION NO. P1 A1

CAD: 24019.02_SD01-23.dwg

— — — — EXISTING SURFACE

DESIGN SURFACE

DESIGN SUB-GRADE LEVEL



		11.97%		-7.28%	_5%	-3%		-5%	-9.39%
ATUM RL 85.0									
DESIGN	86.24	85.95	85.95	86.08	86.15	86.25	86.15	86.08	85.89
UT / ILL	0.00	0.10	0.07	-0.07	0.02	0.00	0.02	0.03	0.00
XISTING	86.24	86.05	86.02	86.01	86.17	86.25	86.17	86.11	85.89
DFFSET	-9.88	-7.43	-6.43	-4.60	-3.10	0.00	3.10	4.60	6.56

CHAINAGE 950.00

		<u>1 in 7.2</u>		<u>1_in7.8</u>	-5%	3%	-3%	-5%	<u>1 in -7.7</u>
ATUM RL 85.0									
IESIGN	86.24	85.87	85.87	86.08	86.16	86.25	86.16	86.08	85.86
UT / ILL	0.00	0.13	0.10	-0.06	0.02	0.00	-0.01	0.00	0.00
XISTING	86.24	85.99	85.96	86.02	86.18	86.25	86.14	86.08	85.86
FFSET	-9.97	-7.27	-6.27	-4.60	-3.10	0.00	3.10	4.60	6.27

CHAINAGE 900.00

		10.34%		1 in -7.4	-5%	3%	-3%	-5%	<u>1 in -4.1</u>
ATUM RL 85.0									
ESIGN	85.98	85.79	85.79	86.12	86.20	86.29	86.20	86.12	85.72
JT / LL	0.00	0.01	0.04	-0.03	0.03	0.00	-0.02	-0.23	0.00
KISTING	85.98	85.79	85.82	86.09	86.23	86.29	86.17	85.89	85.72
=FSET	-9.87	-8.05	-7.05	-4.60	-3.10	0.00	3.10	4.60	6.24

CHAINAGE 850.00

	~ _	9. 96%	5% _	3%	3%	-5%	<u>1 in -3.1</u>	
ATUM RL 84.0								
ESIGN	85.64	86.01	86.08	86.17	86.08	86.01	85.30	
JT / LL	0.00	0.18	0.14	40.0	-0.09	-0.25	0.00	
KISTING	85.64	86.18	86.22	86.21	85.99	85.76	85.30	
FFSET	-8.26	-4.60	-3.10	0.00	3.10	4.60	6.80	

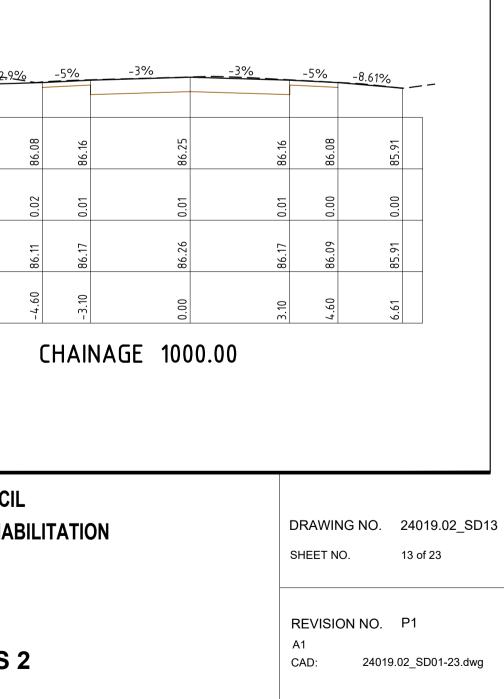
CHAINAGE 800.00 DAVIS ROAD - CROSS SECTIONS 2

SCALE OF METRES

		<u>9.43%</u>		<u> </u>
DATUM RL 85.0				
DESIGN	86.23	86.02	86.02	
CUT / FILL	0.00	0.22	0.22	
EXISTING	86.23	86.24	86.25	
OFFSET	-9.86	-7.69	-6.69	

				-	-12		HEIL ENGINEERING			IPASPE SHIRE COUNC ODWAY & ROAD REHA	
				● Urb ● Infrastr	oan Development ucture Design • C	Project Manag	ement • inistration •		PA	VIS ROAD THO, VIC	
				SWAN HILL, V OCEAN GROV		P. 03 50332189 P. 03 52552220	www.heconsult.com.au	0		VIS ROAD OSS SECTIONS	
04	4.06.24	PRELIMINARY	BC	DESIGNED	BC	MAY 24					
I	DATE	DOCUMENT STATUS	APP.	DRAWN	BC	MAY 24		Scale			





— — — — EXISTING SURFACE

DESIGN SURFACE

DESIGN SUB-GRADE LEVEL

		<u>1 in 4.9</u>		7.07%	-5%	-3%	-3%	-5%	-11.83%
DATUM RL 85.0									
DESIGN	86.67	86.34	86.34	86.54	86.61	86.70	86.61	86.54	86.35
CUT / FILL	0.00	0.28	0.25	0.01	-0.01	0.01	-0.04	-0.05	0.00
EXISTING	86.67	86.62	86.59	86.54	86.61	86.72	86.57	86.49	86.35
OFFSET	-9.99	-8.37	-7.37	-4.60	-3.10	0.00	3.10	4.60	6.19

CHAINAGE 1200.00

		12.5%			-5%	3%	-3%	-5%	<u>1 in -7.9</u>		DATUM RL 8
DATUM RL 85.0	1									_	DESIGN
DESIGN	86.47	86.26	86.26	86.36	86.44	86.53	86.44	86.36	86.15		CUT / FILL
CUT / FILL	0.00	0.20	0.18	-0.03	-0.04	-0.03	-0.07	-0.07	0.00		EXISTING
EXISTING	86.47	86.46	86.44	86.33	86.40	86.50	86.37	86.29	86.15		OFFSET
OFFSET	-10.02	-8.32	-7.32	-4.60	-3.10	00.0	3.10	4.60	6.28		

	1	7.01%		0.14 %	-5%	-3%	-3%	-5%	-7.28%	
DATUM RL 85.0										DATUM RL
DESIGN	30	8	8	6	26	35	26	6	7(DESIGN
	86.3	86.18	86.18	86.19	86.2	86.35	86.26	86.19	86.04	CUT /
CUT / FILL	00.	5	4	0.02	.03	.01	EO.	0.03	00.	FILL
	0.0	0.11	0.14	0	0-	0-	0	0 -	0.0	 EVICTING
EXISTING	.30	86.29	86.32	16	.23	46.34	86.23	86.16	7 0 [.]	EXISTING
	86.	86.	86.	86.16	86.	86.	86.	86.	86.	
OFFSET	.92	-8.26	7.26	.60	3.10	00.	0	.60	7	OFFSET
	.6-	α Γ	-7.	-4.	- 	0.0	3.10	9.4	6.54	

	Г	5.99%		0.06%	-5%	-3%	-3%	-5%	-5.09%
DATUM RL 85.0									
DESIGN	86.22	86.10	86.10	86.10	86.18	86.27	86.18	86.10	85.99
CUT / FILL	0.00	0.11	0.18	0.04	-0.01	-0.02	-0.01	-0.01	0.00
EXISTING	86.22	86.21	86.28	86.14	86.17	86.25	86.17	86.10	85.99
OFFSET	79.97	-8.01	-7.01	-4.60	-3.10	0.00	3.10	09.4	6.90

CHAINAGE 1050.00

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CHECKED ON THE PROJECT BEFORE COMMENCING ANY WORKS OR SHOP DRAWINGS. DRAWING NOT TO BE SCALED.	6	NO.	DESCRIPTION

CHAINAGE 1150.00

CHAINAGE 1100.00

	7	in 2.	50%	<u>1 in -7.1 —</u>	-5%	3.3%	-3.3%	5%	-9.4%
DATUM RL 85.0									
DESIGN	87.05	86.66	86.66	87.06	87.14	87.01	86.88	86.80	86.67
CUT / FILL	0.00	0.30	0.16	0.07	-0.07	-0.02	0.0	-0.02	0.00
EXISTING	87.05	86.96	86.82	87.13	87.07	86.98	86.92	86.78	86.67
OFFSET	-10.31	-9.30	-8.30	-5.42	-3.92	0.00	3.92	5.42	6.82

CHAINAGE 1400.00

		1 in 2.4		11.43%	-5%	-1.7%		-5%	-6.04%
DATUM RL 86.0									
DESIGN	87.12	86.58	86.58	86.92	87.00	87.05	86.96	86.88	86.78
CUT / FILL	0.00	7470	0.36	-0.04	-0.05	-0.06	-0.07	-0.02	0.00
EXISTING	87.12	87.02	86.94	86.88	86.95	86.99	86.89	86.86	86.78
OFFSET	-9.92	-8.61	-7.61	09.4-	-3.10	0.00	3.10	4.60	6.27

CHAINAGE 1350.00

		1 in 2.9		- <u>1 in7.5</u>	-5%	-3%		-5%	<u>1 in -5.8</u>
								1	
DATUM RL 85.0	1								
DESIGN	86.98	86.50	86.50	86.89	86.96	87.05	86.96	86.89	86.63
CUT / FILL	0.00	0.42	0.37	-0.03	-0.04	-0.05	-0.13	-0.15	0.00
EXISTING	86.98		86.87	86.86	86.92	87.01	86.83	86.74	86.63
OFFSET	-9.92	-8.52	-7.52	09.4-	-3.10	0.00	3.10	4.60	6.11

CHAINAGE 1300.00

	1	<u>1 in 3.2</u>		-10.28%	-5%	-3%	-3%	-5%	-11.4%	
DATUM RL 85.0					ż					
DESIGN	86.89	86.42	86.42	86.71	86.79	86.88	86.79	86.71	86.52	
CUT / FILL	0.00	07.0	0.34	£0.0	0.00	0.03	-0.05	-0.06	0.00	
EXISTING	86.89	86.82	86.76	47.98	86.79	86.91	46.74	86.65	86.52	
OFFSET	-9.92	-8.44	-7.44	-4.60	-3.10	0.00	3.10	4.60	6.29	

CHAINAGE 1250.00

DAVIS ROAD - CROSS SECTIONS 3

0 1.0 2.0 3.0 HORIZ. 1 : 100 0 VERT. 1 : 100

SCALE	OF	METRES		

				ec	HEIL ENGINEERING		CAMPASPE SHIRE COUNCIL FLOODWAY & ROAD REHAB
			• Urban De	velopment • Project I Design • Construction	CONSULTANTS PTY LTD Management • Administration •		DAVIS ROAD PATHO, VIC
			SWAN HILL, VIC 3585 OCEAN GROVE, VIC			0	DAVIS ROAD CROSS SECTIONS 3
04.06.	24 PRELIMINARY	BC	DESIGNED BC	MAY 2	4	· · · · · · · · · · · · · · · · · · ·	
DAT	E DOCUMENT STATUS	APP.	DRAWN BC	MAY 2	24	Scale	

PRELIMINARY

IL ABILITATION	DRAWING SHEET NO.	24019.02_SD14 14 of 23	
3	REVISION A1 CAD:	P1 .02_SD01-23.dwg	_

— — — — EXISTING SURFACE

------ DESIGN SURFACE

DESIGN SUB-GRADE LEVEL

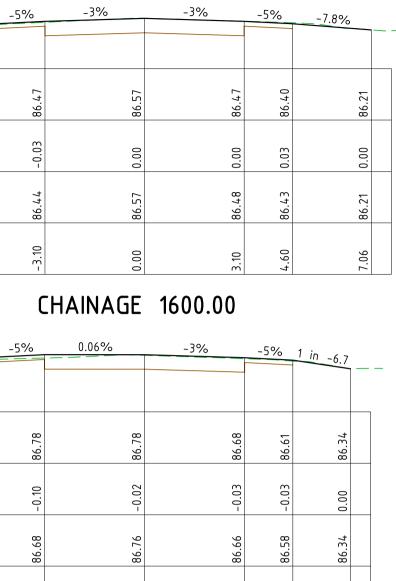
		-10.63%	-5'
DATUM RL 85.0			
DESIGN	86.08	0,4.0	
CUT / FILL	0.00	-0.03	
EXISTING	86.08	86.37	
OFFSET	-7.57	-4.60	

		-10.65%	-59
DATUM RL 85.0	1		
DESIGN	86.35	86.70	
CUT / FILL	0.00	-0.07	
EXISTING	86.35	86.64	
OFFSET	- 7.95	-4.61	

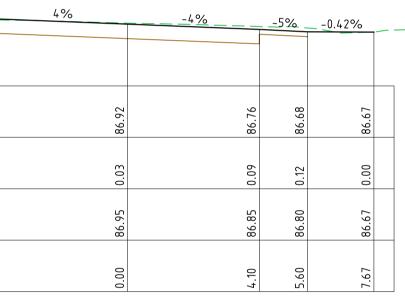
		-12.17%	-5%	
		- 12.1772		
DATUM RL 85.0				
DESIGN	86.65	87.01	87.09	
CUT / FILL	00.0	-0.01	-0.03	
EXISTING	86.65	87.00	87.06	
OFFSET	-8.60	-5.60	-4.10	

		-5.85% — — —		
		-3.03.78		
DATUM RL 85.0				
DESIGN	86.72	87.05	87.13	
CUT / FILL	0.00	0.20	0.04	
EXISTING	86.72	87.25	87.16	
OFFSET	-11.22	-5.60	-4.10	
			۲ı	

			R	ELI	EASE DETAILS
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-		1		_	



CHAINAGE 1550.00

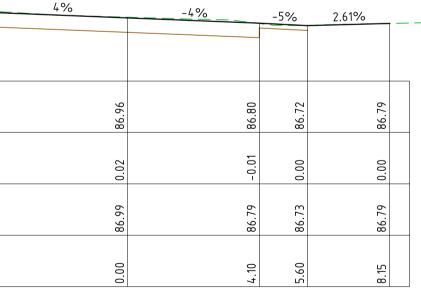


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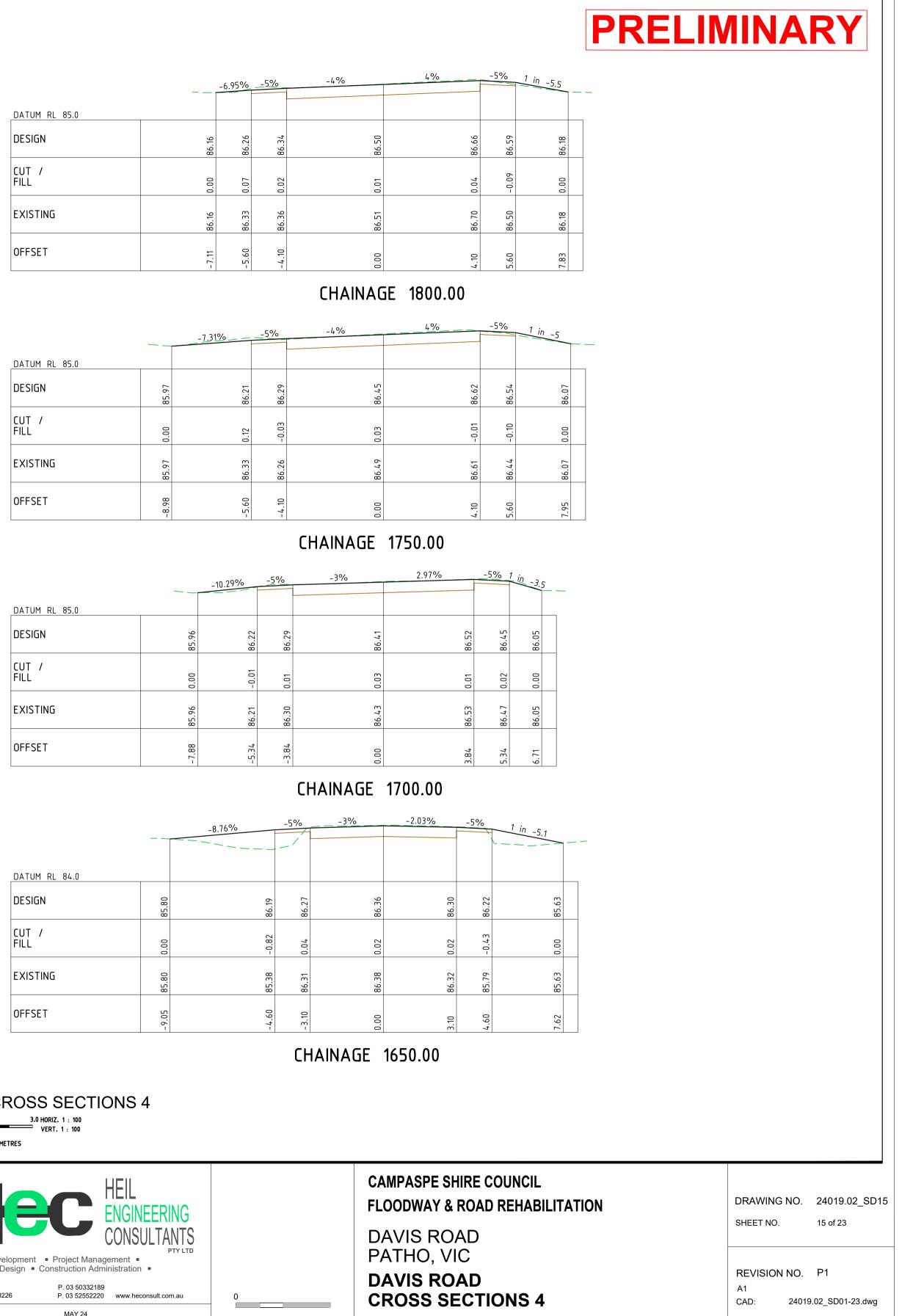
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CHAINAGE 1500.00

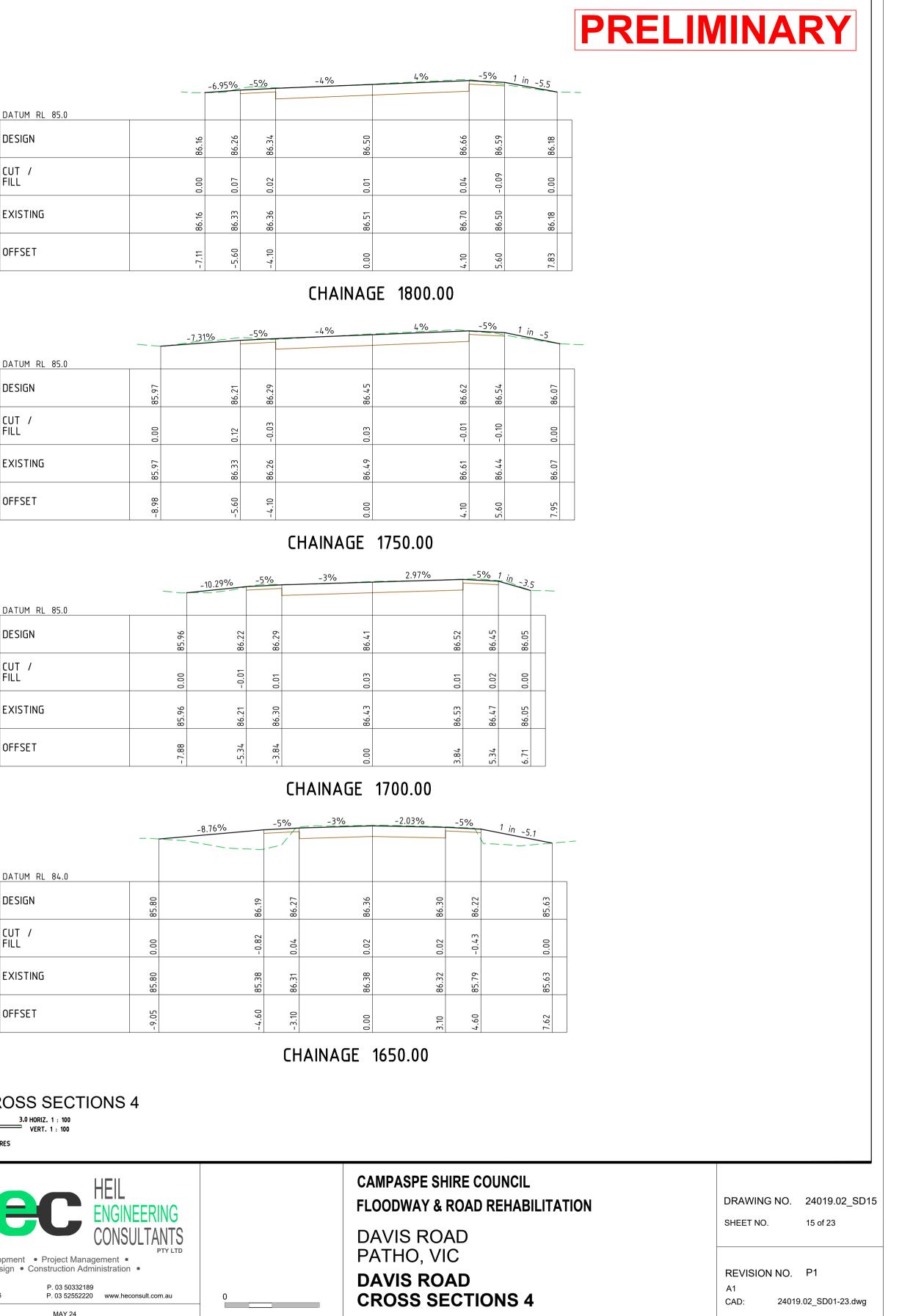


CHAINAGE 1450.00



		- <u>7.31% </u>	-5%	-4%	<u> </u>	-5%	<u>1</u> ;
DATUM RL 85.0							
DESIGN	85.97	86.21	86.29	86.45	86.62	86.54	
CUT / FILL	0.00	0.12	-0.03	0.03	- 0.01	-0.10	
EXISTING	85.97	86.33	86.26	86.49	86.61	44.98	
OFFSET	-8.98	-5.60	-4.10	0.00	4.10	5.60	

		-10.29%	<u>-5%</u>	-3%	2.97%	<u>-5%</u>	1 in -3.
DATUM RL 85.0							
DESIGN	85.96	86.22	86.29	86.41	86.52	86.45	86.05
CUT / FILL	0.00	-0.01	0.01	0.03	0.01	0.02	0.00
EXISTING	85.96	86.21	86.30	86.43	86.53	86.47	86.05
OFFSET	-7.88	-5.34	-3.84	0.00	3.84	5.34	6.71

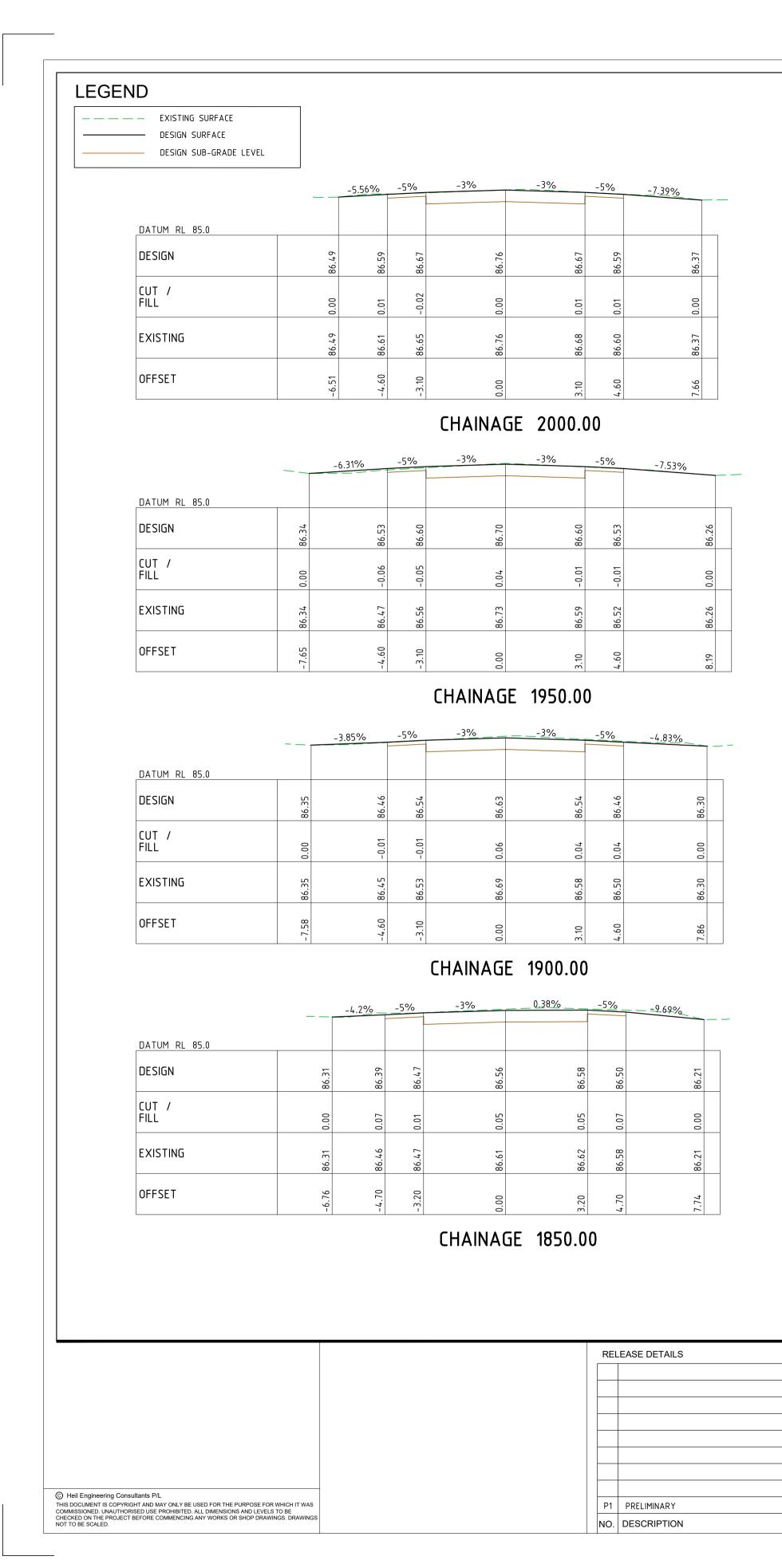


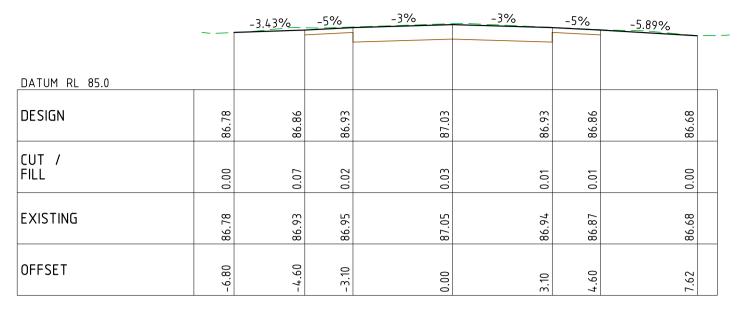


0 1.0 2.0 3.0 HORIZ. 1 : 100 VERT. 1 : 100

SCALE	0F	METRES			

Image: Constraint of the second se	Image: Height of the structure design is designed by the structure designed	0	CAMPASPE SHIRE COUNCIL FLOODWAY & ROAD REHAB DAVIS ROAD PATHO, VIC DAVIS ROAD CROSS SECTIONS 4
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CHAINAGE 2200.00

	,	-3.3%	-5%	3%	3%	<u>-5%</u>	
DATUM RL 85.0							
DESIGN	86.72	86.79	86.87	86.96	86.87	86.79	86.65
CUT / FILL	0.00	0.04	0.02	0.05	£0.0	0.03	0.00
EXISTING	86.72	86.83	86.89	87.01	86.89	86.83	86.65
OFFSET	-6.79	-4.60	-3.10	0.00	3.10	4.60	7.69

CHAINAGE 2150.00

		-5.47 <u>%</u>	-5%	3%	<u> </u>	5%	4.53%
DATUM RL 85.0							
DESIGN	86.62	86.73	86.80	86.89	86.80	86.73	86.58
CUT / FILL	0.00	0.03	0.02	0.05	70.0	0.04	0.00
EXISTING	86.62	86.76	86.82	46.98	86.84	86.76	86.58
OFFSET	-6.55	-4.60	-3.10	00.0	3.10	4.60	7.80

CHAINAGE 2100.00

		-5.22%	-5%	-3%		-5%	-5.42%
DATUM RL 85.0							
DESIGN	86.55	86.66	86.73	86.83	86.73	86.66	86.48
CUT / FILL	0.00	-0.01	-0.02	40.0	0.00	0.01	00.0
EXISTING	86.55	86.65	86.72	86.87	86.74	86.67	86.48
OFFSET	-6.72	-4.60	-3.10	0.00	3.10	4.60	7.90

CHAINAGE 2050.00

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	Urban Development Project Management Infrastructure Design Construction Administration	DAVIS ROAD PATHO, VIC
	SWAN HILL, VIC 3585 P. 03 50332189 OCEAN GROVE, VIC 3226 P. 03 52552220 www.heconsult.com.au	DAVIS ROAD CROSS SECTIONS 5
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		-5.5%	-5%	-3%	-3%	-5%	-6.9%
DATUM RL 86.0							
DESIGN	86.96	87.09	87.16	87.26	87.16	87.09	86.89
CUT / FILL	0.00	-0.01	-0.03	-0.01	-0.05	-0.04	0.00
EXISTING	86.96	87.08	87.14	87.25	87.11	87.05	86.89
OFFSET	-6.90	-4.60	-3.10	0.00	3.10	4.60	7.42

		-6.01%	-5%		-3%	-5%	-7.71%
DATUM RL 86.0							
DESIGN	86.89	40.04	87.12	87.21	87.12	87.04	86.82
CUT / FILL	0.00	-0.0	-0.04	0.00	-0.04	-0.04	00.0
EXISTING	86.89	87.01	87.08	87.22	87.08	87.01	86.82
OFFSET	- 7.10	09.4-	-3.10	0.00	3.10	4.60	7.54

		-7.15%	-5%	-3%	-3%	-5%	-6.59%
DATUM RL 86.0							
DESIGN	86.83	86.99	87.06	87.16	87.06	86.99	86.78
CUT / FILL	0.00	-0.04	-0.04	-0.01	-0.05	-0.04	0.00
EXISTING	86.83	86.95	87.02	87.14	87.01	86.95	86.78
OFFSET	-6.88	-4.60	-3.10	0.00	3.10	4.60	7.82

		-7.1%	-5%	-3%	-3%	-5%	-5.39%	
DATUM RL 86.0								
DESIGN	86.77	86.92	87.00	87.09	87.00	86.92	86.74	
CUT / FILL	0.00	-0.03	-0.03	-0.00	-0.03	-0.02	0.00	
EXISTING	86.77	86.89	86.96	87.09	86.96	86.90	86.74	
OFFSET	-6.77	-4.60	-3.10	0.00	3.10	4.60	7.92	
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CHAINAGE 2300.00

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REVISION NO. P1

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DESIGN SUB-GRADE LEVEL

		-6.03%	-5%	-3%	-3%	-5%	-7.25%
DATUM RL 86.0							
DESIGN	87.12	87.26	87.34	87.43	87.34	87.26	
CUT / FILL	0.00	-0.03	-0.04	- 0.01	-0.04	-0.04	
EXISTING	87.12	87.23	87.30	87.42	87.30	87.22	87 D4
OFFSET	- 7.00	-4.60	-3.10	00.0	3.10	4.60	291 291
				CHAINAGE	2600.0	0	
		-5.44%	-5%	-3%	-3%	-5%	-6.32%
DATUM RL 86.0							
DESIGN	87.08	87.22	87.29	87.39	87.29	87.22	
CUT / FILL	0.00	-0.04	-0.05 8	0.00	-0.04	-0.04	
EXISTING	87.08	87.17	87.25	87.39 (87.25	87,18	
OFFSET	-7.20	-4.60	-3.10	0.00	3.10		
				CHAINAGE			1
		-5.02%	-5%	-3%	-3%	-5%	-6.33%
DATUM RL 86.0							
DESIGN	87.04	87.17	87.25	87.34	87.25	87.17	
CUT / FILL	0.00	-0.03	-0.04	0.01	70.0-	-0.04	
EXISTING	87.04	87.14	87.21	87.35	87.21	87.14	
OFFSET	-7.22	-4.60	-3.10	0.00	3.10	4.60	
				CHAINAGE	2500.0	0	
		-4.85%	-5%	-3%	-3%	-5%	-6.05%
DATUM RL 86.0							
DESIGN	87.01	87.13	87.21	87.30	87.21	87.13	86.95
CUT / FILL	0.00	-0.01	-0.03	-0.00	8 E0.0-		00
EXISTING	87.01	87.13	87.18	87.29	87.18	87.11	
OFFSET	-7.06	-4.60	-3.10	0.00	3.10	4.60	
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		-8.1%	-5%	-3%	-3%	-5%	-8.39%
DATUM RL 86.0							
DESIGN	87.26	87.43	87.51	87.60	87.51	87.43	87.15
CUT / FILL	0.00	-0.09	- 0.10	-0.04	0.01	-0.00	0.00
EXISTING	87.26	87.34	87.41	87.56	87.51	87.43	87.15
OFFSET	-6.77	-4.60	-3.10	0.00	3.10	4.60	8.01

CHAINAGE 2800.00

		-9.67%	-5%	-3%	-3%	-5%	-7.25%
DATUM RL 86.0							
DESIGN	87.23	87.39	87.47	87.56	74.78	87.39	87.13
CUT / FILL	0.00	-0.11	-0.09	-0.07	£0.0-	-0.06	00.0
EXISTING	87.23	87.28	87.38	87.49	87.43	87.33	87.13
OFFSET	-6.24	-4.60	-3.10	0.00	3.10	4.60	8.17

CHAINAGE 2750.00

		3.56%	-5%	-3%	-3%	-5%	-8.07%
DATUM RL 86.0							
DESIGN	87.42	87.35	87.42	87.52	87.42	87.35	87.08
CUT / FILL	00.0	0.05	-0.01	-0.03	-0.04	-0.06	00.0
EXISTING	87.42	87.39	87.41	87.48	87.38	87.28	87.08
OFFSET	-6.73	-4.60	-3.10	0.00	3.10	4.60	7.95

CHAINAGE 2700.00

		-7.75%	-5%	-3%	-3%	-5%	7.73%
DATUM RL 86.0							
DESIGN	87.15	87.30	87.38	87.47	87.38	87.30	87.06
CUT / FILL	0.00	-0.06	-0.07	-0.04	-0.08	-0.08	0.00
EXISTING	87.15	87.25	87.30	87.44	87.30	87.23	87.06
OFFSET	-6.55	-4.60	-3.10	0.00	3.10	4.60	<i>TT.T</i>

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		-6.2%	-5%
DATUM RL 86.0			
DESIGN	87.37	87.63	
CUT / FILL	0.00	-0.01	
EXISTING	87.37	87.62	
OFFSET	-8.71	-4.60	

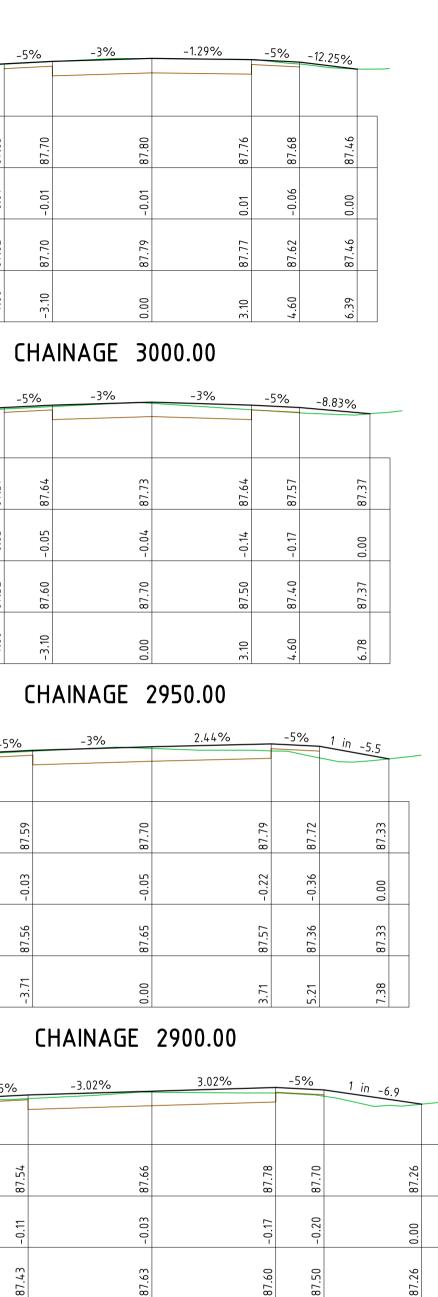
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87.34	87.57	
0.00	-0.05	
87.34	87.52	
-8.48	-4.60	
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		-4.91%		-5%
DATUM RL 86.0				
DESIGN	87.36		87.52	87.59
CUT / FILL	0.00		-0.03	-0.03
EXISTING	87.36		87.49	87.56
OFFSET	-8.41		-5.21	-3.71

		-7.59%	-5%	
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DATUM RL 86.0				
DESIGN	87.34	87.47	87.54	
CUT / FILL	0.00	-0.05	-0.11	
EXISTING	87.34	87.41	87.43	
OFFSET	-7.03	-5.35	-3.85	

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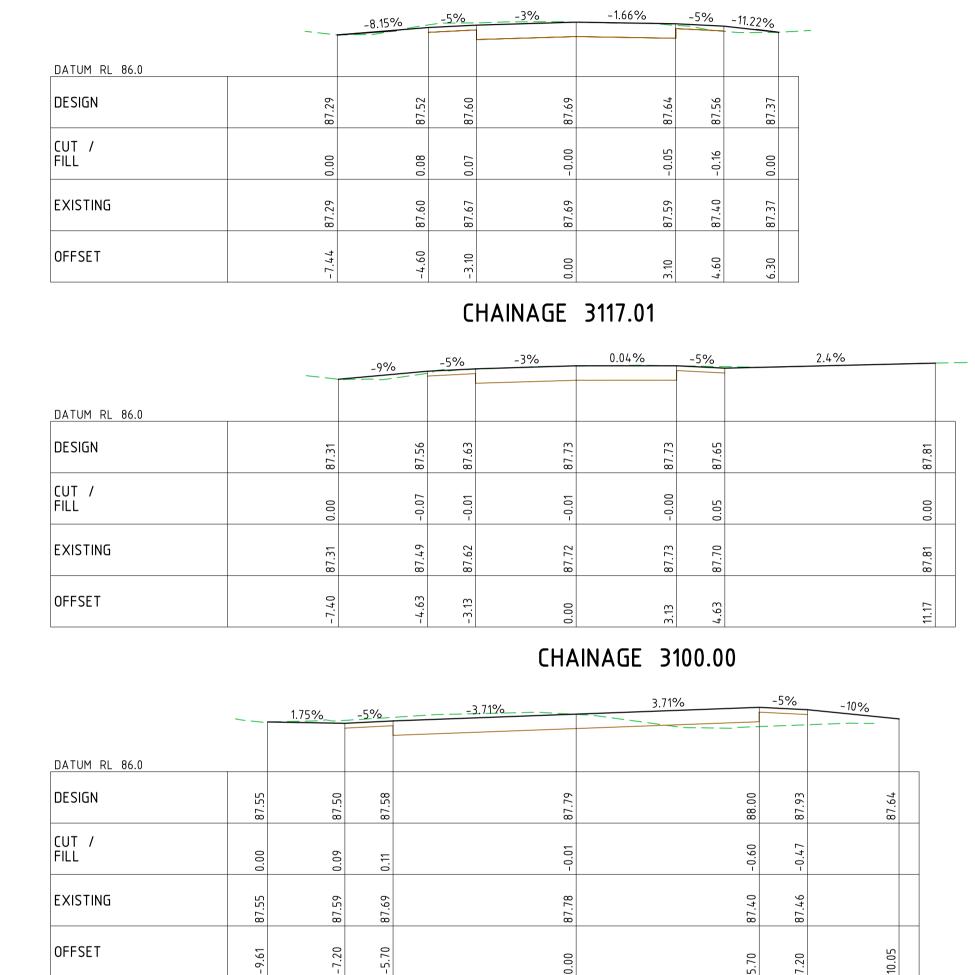
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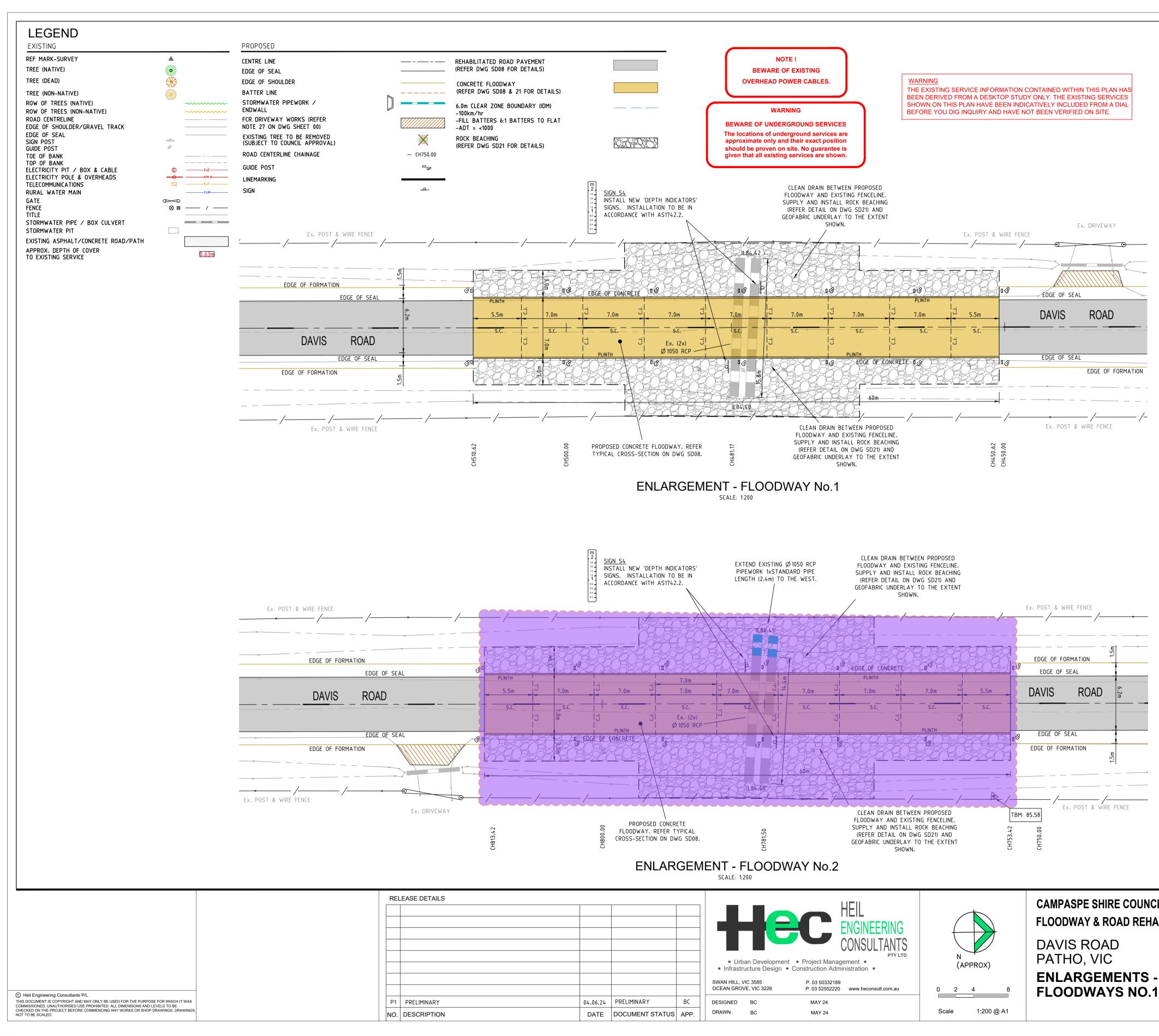
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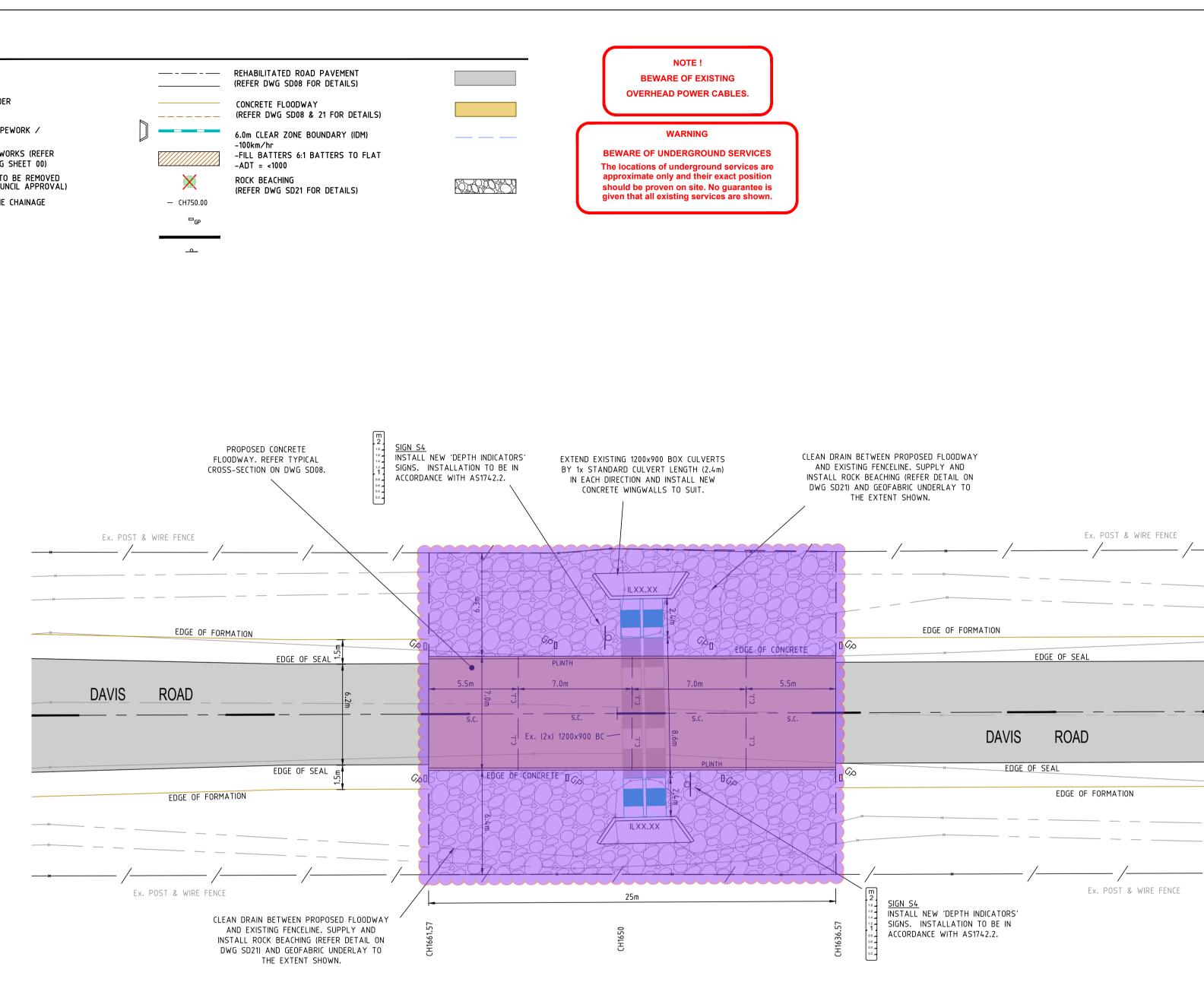
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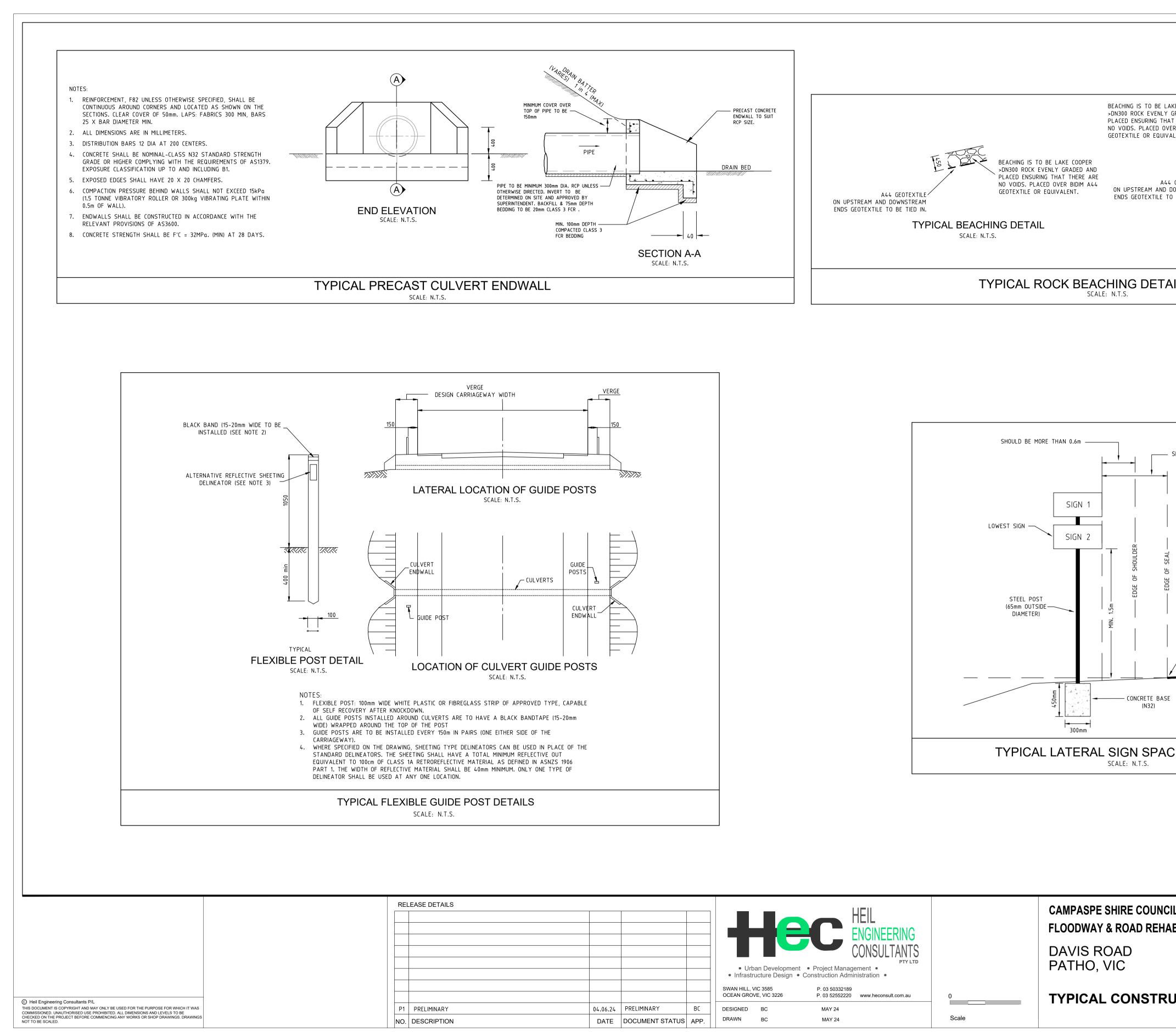


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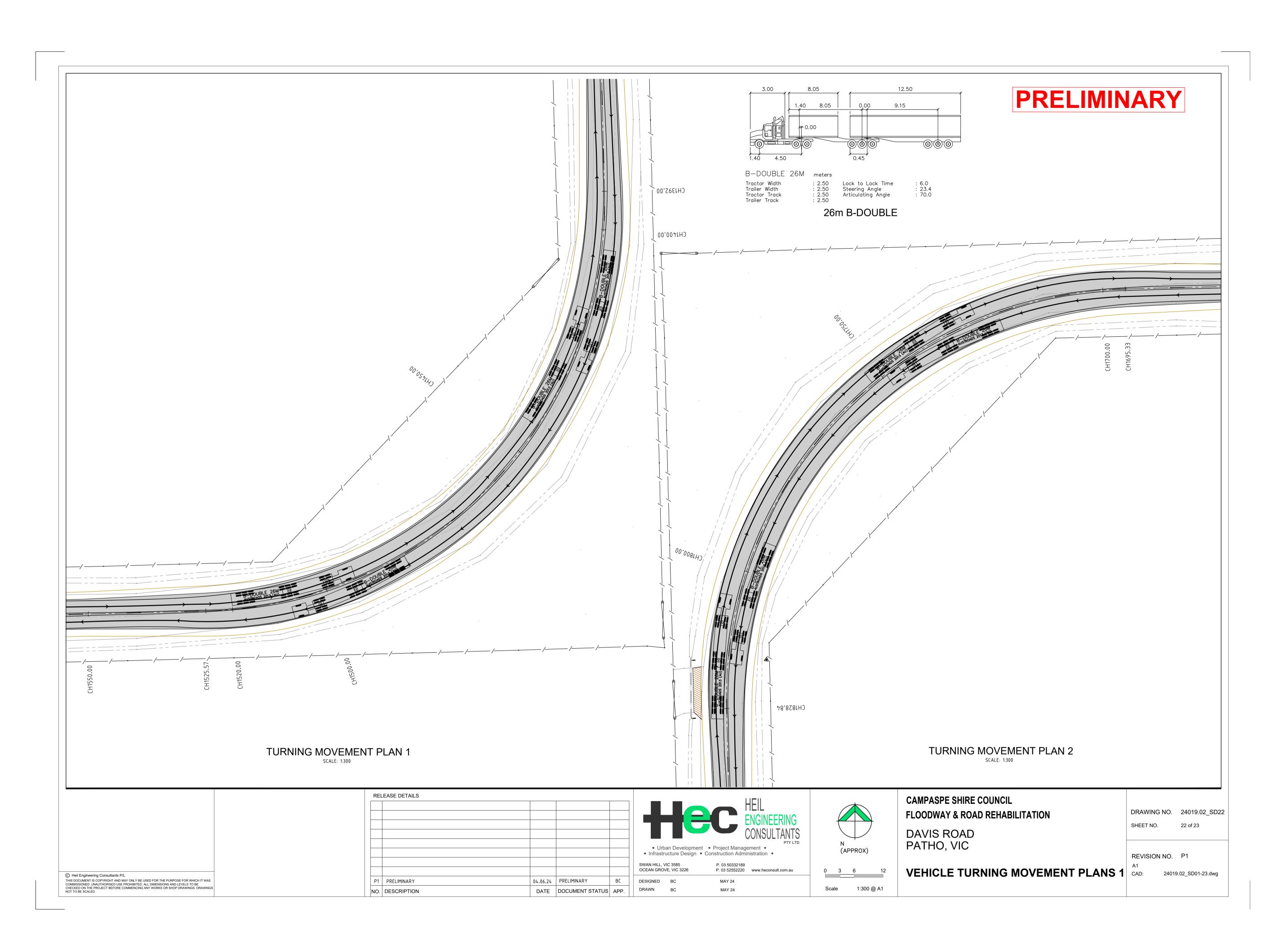


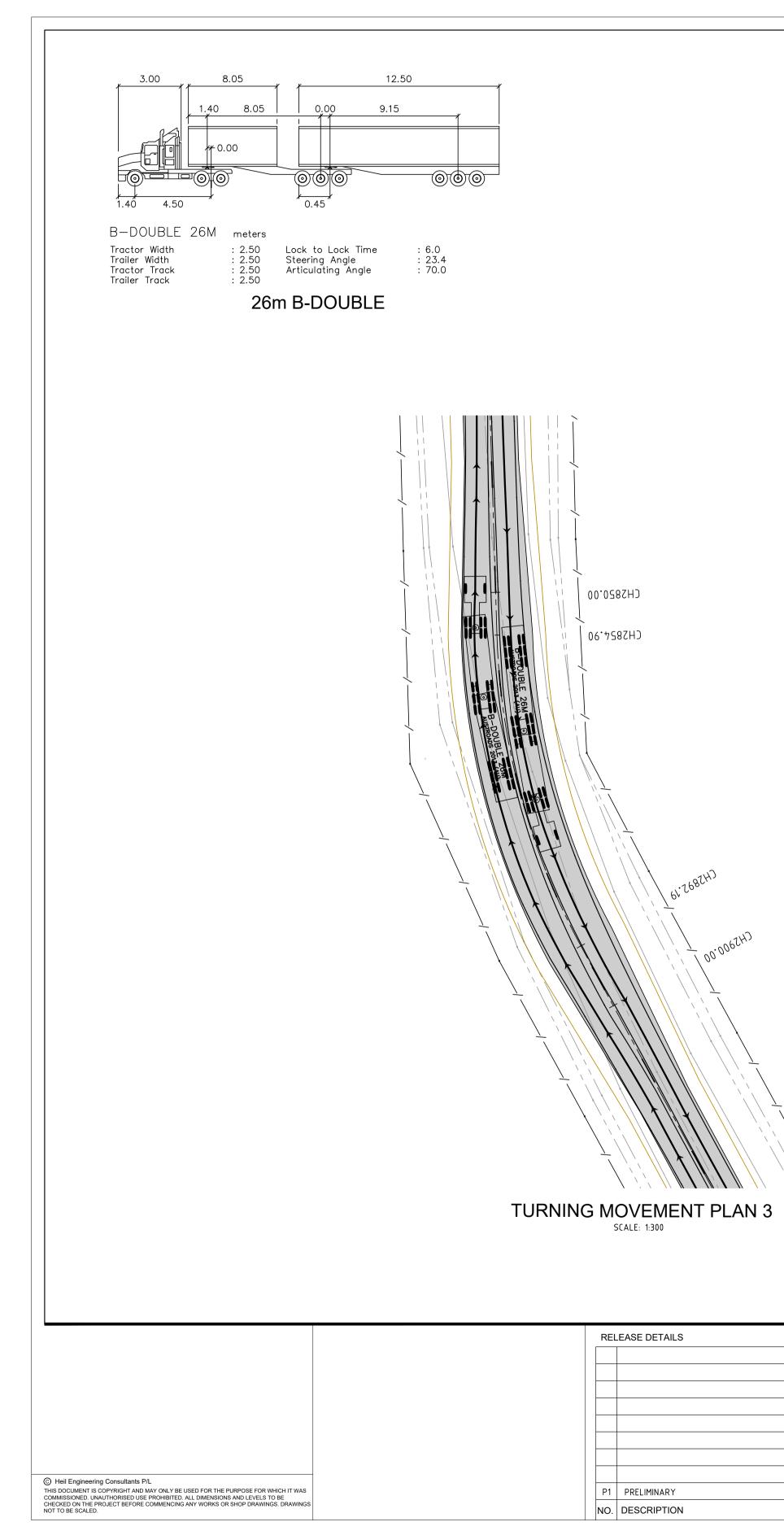
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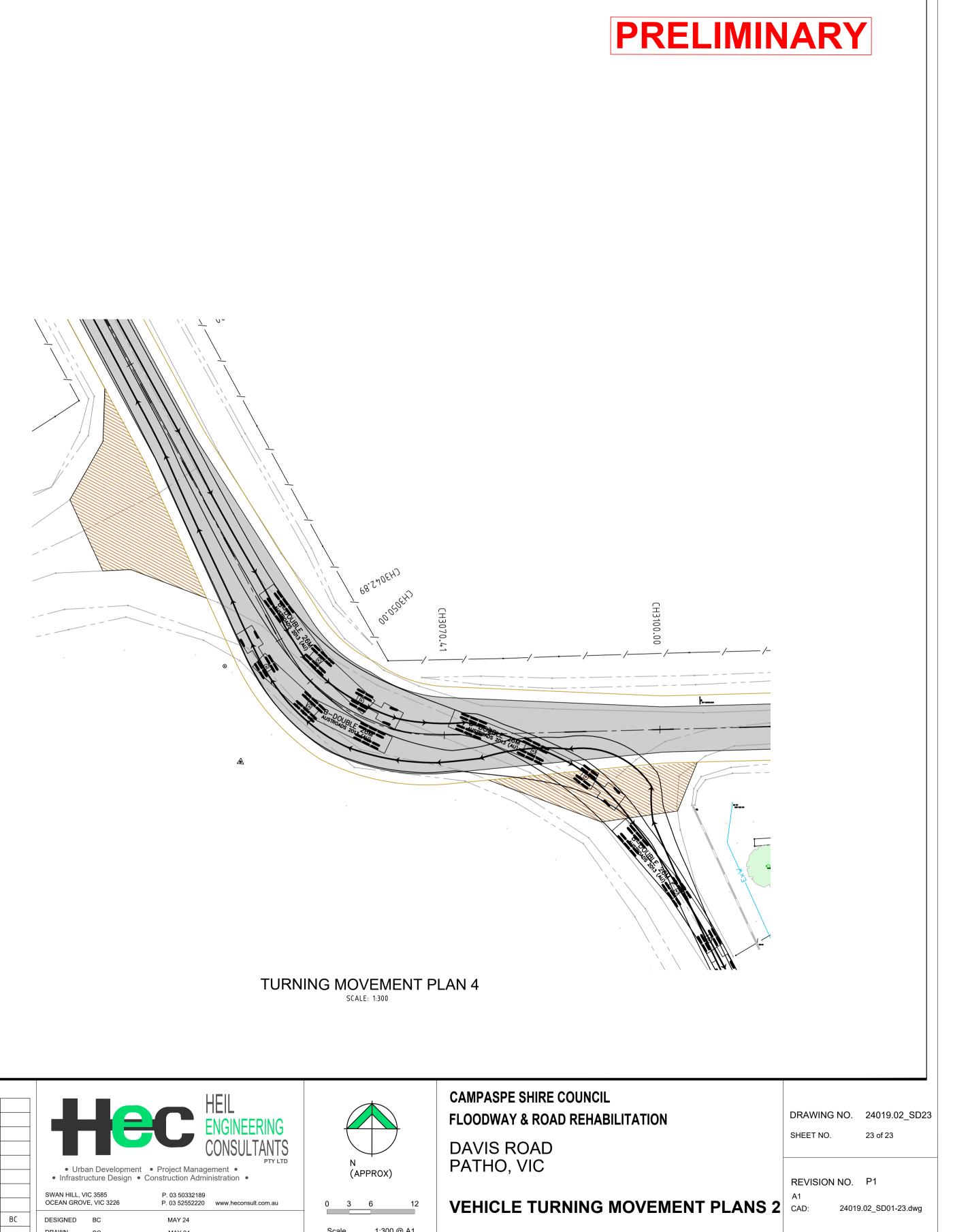


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8.3 Sustainability

8.3.1 Update on Glass Advocacy

Directorate:	Sustainability	
Responsible Officer:	Manager Waste and Environment	
Manager:	Director Sustainability	
Attachments:	 CONFIDENTIAL - 250520 Update on Glass Advocacy confidential attachement member councils [8.3.1.1 - 1 page] 	
Conflict of Interest:	In accordance with section 130 of the Local Government Act 2020, the officer preparing this report declares no conflict of interest regarding this matter.	
Council Plan Reference:	Resilient protected and healthy natural environment Well managed resources for a sustainable future.	
	Growing quality of life Effective and efficient services available locally.	
Other Strategic Context:	Waste Management Strategy.	

1. PURPOSE

To inform Council of the glass advocacy group comprised of 31 Councils and their intended actions including a joint media release that shares the results of the research conducted by Tonkin and Taylor which demonstrates the mandatory purple glass bin does not make sense for Victorian's.

2. RECOMMENDATION

That Council:

1. joins the inter-council advocacy group seeking a delay to the implementation date for the glass only kerbside bin to allow time to consider the impacts of:

- 1.1. container Deposit Scheme (CDS) on glass tonnages and the need to capture remaining glass versus expanding CDS;
- 1.2. national standards for kerbside services;
- 1.3. nationally aligned CDS expanded to include wine and spirit bottles;
- 1.4. allowing the state time to consider the groups research findings and how Council and State Government can work together to minimise the cost imposition on our community; and

2. continues to advocate that waste services provided by, or on behalf of local government have the flexibility and discretion to consider service efficiencies.

(financial, operational and environmental) and whether these are proportional to the benefits the change in service will deliver.

3. BACKGROUND

Following the September 2024 Council meeting officers have been continuing to advocate against the proposed implementation of a kerbside glass bin. Officers became aware of a group of (then) 22 Councils, led by Maroondah City Council, who have engaged in similar advocacy.

The group engaged specialist consultants Tonkin and Taylor to review the Regulatory Impact Statement (RIS) provided by State Government in the most recent engagement and compare it to the 22 Councils actual costs. The consultant found that:

- 1. The net benefit of a separate glass collection presented in the RIS could not be replicated using data from the participating councils.
- 2. Implementation costs modelled based on the RIS assumptions were approximately \$2.2m lower than the implementation costs modelled for the 'typical' council.
- 3. Collection costs for a 'typical' council were \$2.5m higher per year than the cost based on the RIS assumptions.

The consultant also modelled 4 different glass collection scenarios against the RIS and found that expanding the existing Container Deposit Scheme (CDS) to include wine and spirit bottles is the most favourable option as it would avoid the implementation, collection, and disposal costs of a glass only service and create a cleaner glass stream than a glass only service. The scenarios modelled were:

- 1. Commingled kerbside recycling and the existing Victorian CDS.
- 2. Commingled kerbside recycling and the existing Victorian CDS, plus a separate glass recycling service.
- 3. Commingled kerbside recycling and an optimised CDS (accepting a broader range of glass containers).
- 4. Commingled kerbside recycling and an optimised CDS, plus a separate kerbside glass recycling service.

Interestingly this research aligns with the research done by South Australia which found a \$34m saving to SA Councils from diverting containers from kerbside bins to an expanded CDS. Meanwhile Queensland have seen a 13.4% increase in the CDS scheme when it was expanded to include wine and spirit bottles.

14 of the Councils sent a cosigned to Minister in December 2024 highlighting what the research had found and requested that the separate glass service requirements be reconsidered. The Minister declined to meet and referred the matter to DEECA.

Meetings with DEECA have not been productive with advice given that it is considered that the State Government is unlikely to change its position on the requirement for a separate kerbside glass bin and adjust the legislation accordingly.

Further, despite the research highlighting the funding provided to implement a glass service is not sufficient it is unlikely any additional funding will be made available. DEECA urged all Council's to purchase the kerbside bins required before the regulations have been finalised. Since that time the glass advocacy group has grown to 31 Councils.

For Campaspe while the advocacy groups findings are valid, the Shire faces unique issues that make the kerbside glass service even less compelling. Namely that:

- 1. Council's kerbside collection vehicles collect household recycling along with the street litter recycling bins concurrently. Street litter recycling bins are not included in this reform and will continue to contain glass. As such the stream will be contaminated with glass in the collection vehicle.
- 2. The facility that receives Campaspe Shire Council's commingled recycling also accepts material from three LGAs in NSW which will contain glass for the foreseeable future. As such the stream will be further contaminated with glass at the Material Recycling Facility.

Officers have modelled 3 kerbside glass scenarios; the current fortnightly commingled recycling collection, fortnightly commingled recycling with municipal wide monthly glass and fortnightly commingled recycling with bimonthly municipal wide glass. As can be seen from the table below, the most cost-effective option with lowest emissions and lowest road impact is the status quo with fortnightly commingled recycling with no separate glass bin. This is primarily driven by large distances the kerbside collection truck has to traverse (4,500 km per collection) and low population density across the municipality.

	Current recycling service with glass commingled	Monthly recycling separate glass bin	Bi-Monthly Collection
Total cost of service / \$	\$ 1,340,224.37	\$ 1,627,783.95	\$ 1,373,461.90
Total emissions / CO2 kg	78,578	117,867	98,222
Total cost per tonne per annum / \$	\$ 387.16	\$ 470.23	\$ 396.77
Total emissions per tonne per annum / CO2 kg	22.70	34.05	28.37
Total cost per household per annum / \$	\$ 71.46	\$ 86.80	\$ 73.24
Total emissions per household per annum / CO2 kg	4.19	6.28	5.24

Officers recognise there are benefits to statewide consistency of what material is accepted in each bin but in the current cost of living crisis even the 2.5% increase in annual costs for a bimonthly glass collection plus the \$600k for physical bins is hard to justify.

Previous Council Discussion

State Government's kerbside reform program has been brought to Council on a number of occasions. Most recently it was brought to the 16 September 2024 Council meeting where Council resolved to:

1. Note and endorse the submission to the Department of Energy, Environment and Climate Action's (DEECA) 'Setting the standard of better recycling at home' consultation made by officers.

2. Continue to advocate that waste services provided by, or on behalf of Local Government have the flexibility and discretion to consider service efficiencies (financial, operational and environmental) and whether these are proportional to the benefits the change in service will deliver.

3. Write to the local State Members of Parliament to provide a copy of the submission and requesting an opportunity for Council to provide a brief on the implications of the regulations on Campaspe Shire Council and other regional Councils.

4. Write to The Honourable Steve Dimopoulos, Minister for the Environment and The Honourable Melissa Horne, Minister for Local Government outlining our concerns and the need to have a whole of Government approach to the unique impacts rural Councils face in implementing the proposed regulations.

More recently Council was briefed on the glass advocacy group at 8 April 2025 Council briefing.

4. DISCUSSION

Following the 20 February meeting with DEECA the glass advocacy group has been advocating to the Victorian Government to delay the implementation date for the glass only bin, to allow time to consider the impacts of:

- the Container Deposit Scheme (CDS) on glass tonnages and the need to capture remaining glass versus expanding CDS
- national standards for kerbside services
- nationally aligned CDS expanded to include wine and spirit bottles
- allow the state time to consider our research findings and how we can work together to minimise the cost imposition on our community

5. STAKEHOLDER ENGAGEMENT

Councillors:

- Council briefing 08/04/25 Update on glass advocacy
- Council meeting 16/09/24 Kerbside reform standards
- Council briefing 03/09/24 Kerbside reform standards

External consultation:

- Officers have engaged with DEECA and Recycling Victoria (RV) on every formal opportunity to provide feedback on the kerbside reform program and kerbside bin service standards.
- Tonkin and Taylor for glass roll out report
- Maroondah City Council as the lead Council for the glass advocacy group and other member Councils

Community Engagement

Council's Community Engagement Policy identifies the level of community engagement to be undertaken in accordance with the IAP2 framework. The level of community engagement undertaken was:

Nil (Community influence: Nil).

Council has not yet done any consultation with the community but intends to do so when the supporting regulations are legislated.

Public Transparency Policy

Not applicable for the report. The attachment detailing the member Councils of the glass advocacy group is confidential

6. LEGISLATIVE CONTEXT

Circular Economy (Waste Reduction and Recycling) Act 2021

The part 5 of the act requires Council to provide a separate glass service by 2027. The regulations (yet to be legislated) will determine if the service is drop off, kerbside bin or a combination of both and when that service should be provided or not.

7. FINANCIAL AND OTHER RESOURCE IMPLICATIONS

This report aims to avoid significant financial and resource implications through the advocacy opposing the separate glass bin.

8. ENVIRONMENTAL IMPLICATIONS

This report has no environmental impacts.

9. OPPORTUNITIES AND RISK

Opportunities:

As described in the body of this report, there are limited benefits to Council providing a separate kerbside glass bin. Joining Council's advocacy efforts with a wider group will increase the likelihood of success.

Risk:

Financial Risk. Reputation Risk. If Council chooses not to join the wider advocacy group and is not successful in advocating for a delay in the implementation of the separate glass service there is a financial risk in being required to deliver a separate kerbside glass bin as detailed in the body of this report.

Conversely, there is a reputational risk in advocating against State Government's requirement for a separate glass bin.

8.3.2 Goulburn Murray Climate Alliance - endorsement of representative

Directorate:	Sustainability
Responsible Officer:	Manager Waste and Environment
Manager:	Director Sustainability
Attachments:	Nil
Conflict of Interest:	In accordance with section 130 of the Local Government Act 2020, the officer preparing this report declares no conflict of interest regarding this matter.
Council Plan Reference:	Flourishing local economy A resilient long term economy attractive to local and external investors.
	Resilient protected and healthy natural environment Sustainable water and energy use.
Other Strategic Context:	Environment Strategy. FREE TEXT for applicable Council Policy (if any)

1. PURPOSE

The purpose of this report is to nominate a Councillor as Campaspe Shire Council's Councillor representative for the Goulburn Murray Climate Alliance (GMCA)

2. **RECOMMENDATION**

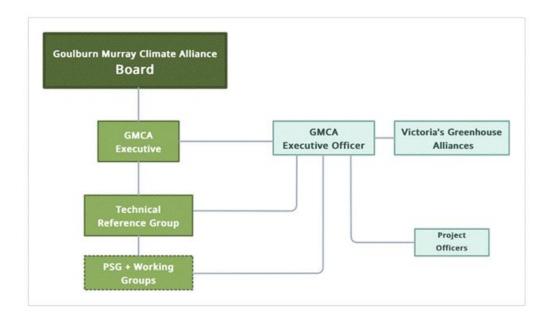
That Council nominates Councillor Zoe Cook to be the Council representative to the Goulburn Murray Climate Alliance (GMCA).

3. BACKGROUND

The GMCA, previously known as the Goulburn Broken Greenhouse Alliance, is a membershipbased alliance of 13 local governments, the Goulburn Broken Catchment Management Authority, Northeast Catchment Management Authority and DEECA.

The GMCA is an unincorporated Committee auspiced by Murrindindi Shire Council until 2025. Murrindindi Shire Council has also agreed to continue this arrangement until 2029. Each member Council is able to appoint a Councillor Representative.

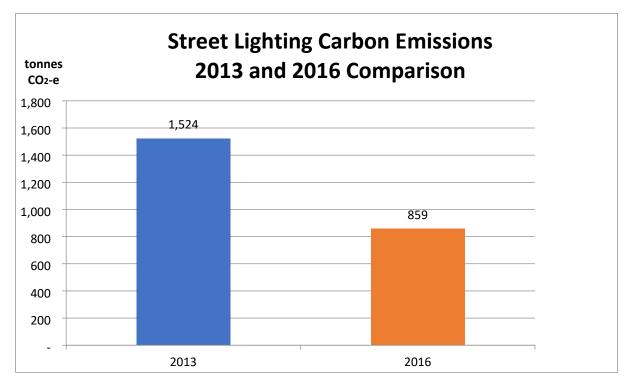
The diagram below shows the governance structure of the group.



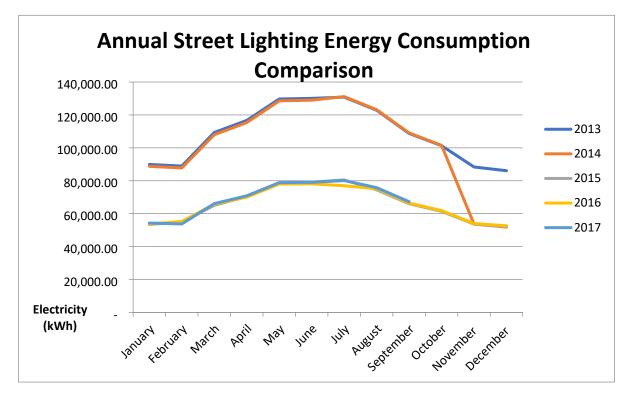
Campaspe Shire Council has worked with the GMCA to deliver a range of projects including:

- 1. The Regional Greenhouse Alliances Neighbourhood Battery Investigation to investigate the feasibility of implementing a neighbourhood battery at the Echuca War Memorial Aquatic Centre.
- 2. Managed Aquifer Recharge (MAR) investigating the use of MAR in the Goulburn Valley region to achieve long term water security.
- 3. Charging the regions installation of two Electric Vehicle (EV) chargers in the High Street car park, Echuca.
- 4. Watts Working Better replacement of 13,600 inefficient mercury vapour lamps across 11 LGAs.

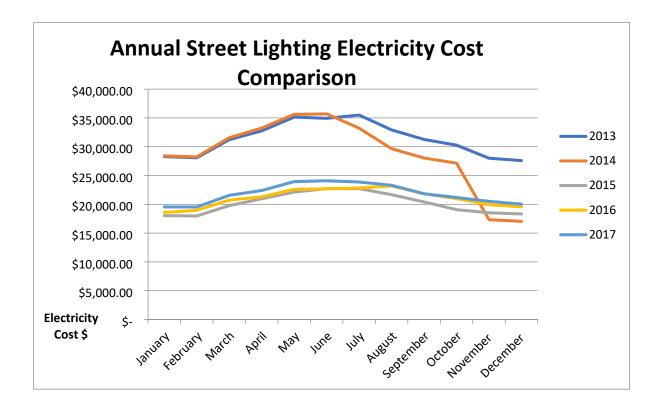
The Watts Working Better project demonstrates how effective the GMCA can be. The project reduced emissions in 2016 by 44% and achieved a cost saving of \$122,740 for the year which will continue in perpetuity and scale as the cost of electricity increases. The graph below shows how the emissions reduced from 2013 (before any lights had been replaced by LEDs) to 2016 (after replacements had been completed).



The graph below shows how the power consumption has reduced from 2013 and 2014 up until 2017.



The graph shows how this saving in energy consumption has translated to cost from 2013 to 2017.



Previous Council Discussion

Council was briefed in the 6 May briefing that this matter would be brought to this Council meeting on 20 May 2025.

4. DISCUSSION

Campaspe Shire Council does not currently have a Councillor Representative following the resignation of Councillor Weller which occurred at the end of her tenure as a Councillor at the end of 2024.

The nominated Councillor Representative will become a member of the GMCA board and is expected to meet quarterly for Ordinary Meetings, with the requirement to attend at least two meetings per year. While background reading of various projects may be available for interested members it is not essential, all content should be provided by the Executive Officer at the meetings themselves.

The Councillor representative may choose to nominate themselves to the executive committee which will be decided by vote by the GMCA board.

5. STAKEHOLDER ENGAGEMENT

Internal consultation:

• Executive Leadership Team 9 April 2025

Councillors:

Council Briefing Session 6 May 2025

External consultation:

• nil

Community Engagement

Council's Community Engagement Policy identifies the level of community engagement to be undertaken in accordance with the IAP2 framework. The level of community engagement undertaken was:

Nil (Community influence: Nil).

With Consultation not required. The Community is informed of the proposed decision in accordance with the IAP2 framework.

Public Transparency Policy

Not Applicable

6. LEGISLATIVE CONTEXT

Local Government Act 2020 (Vic).

Having a Councillor representative will support Council in complying with Section 9 of the Act, which refers to Council's overarching governance principles including mitigation and planning for climate change risks.

7. FINANCIAL AND OTHER RESOURCE IMPLICATIONS

There are no financial implications of nominating a as the representative to the GMCA. Council already pays an annual membership subscription which is budgeted for annually.

8. ENVIRONMENTAL IMPLICATIONS

There are no direct environmental implications as a result of this report. However, nominating a Councillor as the representative to the GMCA will increase the Councillor representative's awareness of the actions of the GMCA and broader regional climate risks. This information should support the Councillor representative to consider climate mitigation and plan for climate change risks as per the overarching Governance principles detailed in section 9 of the Local Government Act (2020) which will benefit Council and the wider community.

9. OPPORTUNITIES AND RISK

Opportunities:

Increased awareness of the GMCA activities and an increased awareness of climate mitigation and climate change risks.

Risk:

Reputation Risk.

There is a reputational risk if Council does not nominate a Councillor as a representative, or if the Councillor representative does not attend the required GMCA meetings.

8.4 Council Information

8.4.1 Notes of Appreciation

Directorate:	Office of the CEO
Responsible Officer:	Administrative Support Officer
Manager:	Executive Officer

1. PURPOSE

To present the notes of appreciation that Council has received since its last meeting.

2. **RECOMMENDATION**

That Council acknowledge the notes of appreciation as listed and convey this appreciation to the relevant parties.

1. Kyabram RV Country Music Corral

Council received a thank you certificate of Appreciation for the support of the Kyabram RV Country Music Festival 2024.

2. David, Echuca

David called Council to pass on his appreciation to the roads team for quick actioning and a wonderful job of his roads request.

3. Peter, Torrumbarry

Peter called The Council to say "*Thanks a lot – looks a million bucks. We're impressed*" to the grading crew who maintained Barge Road in Torrumbarry.

4. St. Joseph's College Echuca

Council received a message of thanks from Ben at St. Joseph's College following a recent student visit. St. Joseph's College expressed appreciation to staff and CouncillorMarwood — Dan, Dean, Kane, Amanda, Astrid, and Andrine — for their time and efforts in hosting the group.

The visit was described as valuable and inspiring, with students gaining insight into career pathways, lifelong learning, and opportunities within Council such as work experience and traineeships. St Joseph's College looks forward to continued engagement.

5. Smith, Echuca

Council received an email from a young community member expressing their gratitude to staff member, Rish for coordinating the retrieval of a football from the Echuca East Community building roof. The gesture meant a great deal to the individual and was greatly appreciated.

Thank you to Rish, the customer service and building maintenance team for their helpful and responsive service.

6. Rolls-Royce Club of Australia

Council has received a message of appreciation from Carol on behalf of the Rolls-Royce Owners' Club of Australia, thanking the Council for the use of Hopwood Place on 6 April. Especially to the Parks & Gardens team for blocking off the space/carparks to provide a safe and ideal location to display the vehicles, contributing to a successful event enjoyed by visitors to the Port of Echuca.

7. Moama Water Sports Club

The Council received an email expressing appreciation from the Moama Water Sports Club for support provided toward their recent boat show and community gathering in March. The Club expressed gratitude for Council's assistance, noting the event's success would not have been possible without it.

8. Norma, Echuca

Norma called The Council to share her appreciation for the Community Transport Service that Council offers. She has been using the service for many years on a regular basis and wanted it noted *"that it's a vital service in the shire that residents rely on and are appreciative of."*

9. Riverboats Music Festival

Council received a thank you email from the Riverboats Music Festival team, acknowledging Campaspe Shire Council's ongoing support and noting the 2025 event was a tremendous success with 6,161 patrons in attendance.

The festival generated \$3.569 million in regional economic benefit, with 94.8% of patrons indicating they are likely to return in 2026 - a testament to our region's vibrant cultural offering and Council's continued commitment to supporting iconic local events.

10. Wayne and Julie, Echuca

Wane and Julie emailed Council "Thank you once again to the Parks and Gardens Team for maintaining our reserve in Wisteria St. Your efforts are very much appreciated."

9 Notices of Motion

Nil.

10 Urgent Business

Nil.

11 Confidential Business

Item 11.1 considers confidential information as defined under section 3 (f) of the Local Government Act 2020 as it contains personal information, being information which if released would result in the unreasonable disclosure of information. The information relates to personal information of an employee of Council, the release of which would be unreasonable.

Closure of Public Meeting

RECOMMENDATION

That pursuant to the provisions of the *Local Government Act 2020* (the Act), the meeting will now be closed to members of the public in accordance with section 66(2)(a) of the Act to enable consideration to be given to an item that contain confidential information as defined in section 3(f) of the Act.

Resumption of Public Meeting

12 Close Meeting

Pauline Gordon

Chief Executive Officer